



## Budget Change Request

### Change request information

Title Stormwater Utility Abernathy Street NE Basin Study  
Number B-34-055 Department 34 - Public Works  
Requester Ayla Turnquist  
Published by Jay Saiki Publish Date 2023-08-24  
Change Type Policy Change

### Board outcome *(to be entered by budget after Board action)*

Board Decision

Board Changes

### Funds affected

Fund 4060 - Storm & Surface  
General Fund Affected? No More Than One Fund Affected? No

### Policy request priority and connection to the strategic plan

Priority # 4 Strategic Plan Healthy Natural and

### Does this request include federal, state, or private grants?

Grant Funded? None

Grantor and timeframe

### Does this request affect current positions or propose new positions?

HR Payroll e-mailed? No Position Impact None

Current position numbers affected

### What do you need and why? Include any unexpected and external requirements.

Statement of Need

The Stormwater Utility is requesting \$200K in 2024 to complete a study on Abernathy Street. Stormwater engineering is observing increased development activity on Abernathy Street, which is an area known to have high groundwater and overwhelmed conveyance facilities. This case study would evaluate root causes of localized flooding issues to inform Drainage Manual policy decisions. This study differs from a capital project predesign study as it will inform policy development, enforcement and implementation practices.

### How will this change the performance of your office or department?

Statement of Need

Outcome of basin study will guide policy decisions related to development and growth in the area to support water quality and reduce localized flooding.

### Expenditure, FTE and revenue assumptions plus current budget level

#### Assumptions

Funding request is based upon previous relatively sized basin studies.

#### Current Budget Level

\$0

### What happens if this isn't funded? Are there other options?

#### Impacts and Alternatives

The study would not move forward and current information would not be available to inform and update the Drainage Manual.

### How does this request affect other offices and departments?

Impact to Other Departments                      None

Which Other Departments are Affected?

Operating Transfer Needed?                      No

Operating Transfer Coding and Amount

### Personnel Information

FTE	Number	Name	Start Date	End Date
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### Operating Revenue Line Items

Org Code	Object Code	Object Description	Project Code	2024	2025
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### Capital Revenue Line Items

Org Code	Object Code	Object Description	Project Code	2024	2025
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### Operating Expenditure Line Items

Org Code	Object Code	Object Description	Project Code	2024	2025
4060W611	541000	PROFESSIONAL SERVICES	34W55	200,000	-
			<b>Total:</b>	<b>200,000.00</b>	<b>-</b>

### Capital Expenditure Line Items

Org Code	Object Code	Object Description	Project Code	2024	2025
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