



Budget Change Request

Change request information

Title Pattison Lake Management District Assessments

Number B-34-076 Department 34 - Public Works

Requester Karen Weiss

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Change Type Policy Change

Board outcome *(to be entered by budget after Board action)*

Board Decision

Board Changes

Funds affected

Fund 1770 - PATTISON Lake -

General Fund Affected? No More Than One Fund Affected? No

Policy request priority and connection to the strategic plan

Priority # 4 Strategic Plan Healthy Natural and

Does this request include federal, state, or private grants?

Grant Funded? None

Grantor and timeframe

Does this request affect current positions or propose new positions?

HR Payroll e-mailed? No Position Impact None

Current position numbers affected

What do you need and why? Include any unexpected and external requirements.

Statement of Need

The Pattison Lake Management District (LMD) was formed in 2022, with initial assessment collection beginning in 2024. This request recognizes the anticipated assessment revenue of \$134,402 for 2024 and 2025.

How will this change the performance of your office or department?

Statement of Need

Formation of the Pattison LMD will provide a mechanism for the community to manage algae blooms and nuisance vegetation populations in the lake.

Expenditure, FTE and revenue assumptions plus current budget level

Assumptions

Based on the adopted Pattison LMD Roll of Rates and Charges.

Current Budget Level

None

What happens if this isn't funded? Are there other options?

Impacts and Alternatives

Revenue recognition required for LMD to be operational.

How does this request affect other offices and departments?

Impact to Other Departments None

Which Other Departments are Affected?

Operating Transfer Needed? No

Operating Transfer Coding and Amount

Personnel Information

FTE	Number	Name	Start Date	End Date
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Operating Revenue Line Items

Org Code	Object Code	Object Description	Project Code	2024	2025
1770W430	368510	OPERATING ASSESSMENT CHARGE		134,400	134,400.00
			Total:	134,400.00	134,400.00

Capital Revenue Line Items

Org Code	Object Code	Object Description	Project Code	2024	2025
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Operating Expenditure Line Items

Org Code	Object Code	Object Description	Project Code	2024	2025
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Capital Expenditure Line Items

Org Code	Object Code	Object Description	Project Code	2024	2025
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