Budget Change Request

Change request information

Title	Long Lake Management District Department of Ecology Grant Award

Number	B-34-081	Department	34 - Public Works
Requester	Karen Weiss		
Published by	Jennifer Smith	Publish Date	2023-08-26
Change Type	Policy Change		

Board outcome *(to be entered by budget after Board action)*

Board Decision

Board Changes

Funds affected

Fund	1720 - Long Lake - Lake		
General Fund Affected?	No	More Than One Fund Affected?	No

Policy request priority and connection to the strategic plan

Priority #	6	Strategic Plan	Healthy Natural and

Does this request include federal, state, or private grants?

Grant Funded?	New Grant
Grantor and timeframe	Department of Ecology - 6/1/23 - 6/30/25

Does this request affect current positions or propose new positions?

HR Payroll e-mailed?	No	Position Impact	None
Current position numbers affected			

What do you need and why? Include any unexpected and external requirements.

Statement of Need

The Department of Ecology has awarded a $39,375 grant for survey and control of Brazilian elodea in Long Lake. This request recognizes the estimated revenue to be received in 2024 and 2025 in the Long Lake Management District Fund. The grant requires a 12.5% match which will be covered within the existing budget.

In 2022, a vegetation survey confirmed the presence of Brazilian elodea (Egeria densa) in Long Lake which was previously thought to be eradicated. The grant will be used to collect geospatial and qualitative data in order to develop a comprehensive management strategy to eradicate Brazilian elodea from Long Lake. After the survey evaluating the extent of the infestation, a contractor will be hired to eradicate the Brazilian elodea populations from Long Lake.

How will this change the performance of your office or department?

Statement of Need

The activities associated with this grant funding will address invasive vegetation in Long Lake.

Expenditure, FTE and revenue assumptions plus current budget level

Assumptions

Based on the grant amount awarded and the estimated annual spending plan.

Current Budget Level

None

What happens if this isn't funded? Are there other options?

Impacts and Alternatives

If grant is not accepted, either project will not move forward or the activities will need to be paid for by an alternate funding source.

How does this request affect other offices and departments?

Impact to Other Departments   None

Which Other Departments are Affected?

Operating Transfer Needed?   No

Operating Transfer Coding and Amount

Personnel Information

FTE	Number	Name	Start Date	End Date

Operating Revenue Line Items

Org Code	Object Code	Object Description	Project Code	2024	2025
1720W419	334031	SG-DEPT OF ECOLOGY	34N24	20,000	9,375.00
			Total:	20,000.00	9,375.00

Capital Revenue Line Items

Org Code	Object Code	Object Description	Project Code	2024	2025

Operating Expenditure Line Items

Org Code	Object Code	Object Description	Project Code	2024	2025

Capital Expenditure Line Items

Org Code	Object Code	Object Description	Project Code	2024	2025