



Budget Change Request

Change request information

Title Community Planning - Flood Hazard Mitigation Plan Update
Number B-36-02 Department 36 - Community
Requester Summer Miller
Published by Jennifer Smith Publish Date 2023-08-24
Change Type Policy Change

Board outcome *(to be entered by budget after Board action)*

Board Decision

Board Changes

Funds affected

Fund 0010 - General Fund
General Fund Affected? Yes More Than One Fund Affected? No

Policy request priority and connection to the strategic plan

Priority # 0 Strategic Plan

Does this request include federal, state, or private grants?

Grant Funded? None

Grantor and timeframe

Does this request affect current positions or propose new positions?

HR Payroll e-mailed? No Position Impact None

Current position numbers affected

What do you need and why? Include any unexpected and external requirements.

Statement of Need

Community Planning and Economic Development requests \$150,000 over the biennial budget to update Thurston County's current Flood Hazard Mitigation Plan which expired at the end of 2022. The plan is required as part of the county's participation in the National Flood Insurance Program Community Ratings System program. The plan needs to be updated by the next CRS verification visit in 2025. The funding would be used for professional services to update the plan. The County is joining Pierce and King Counties as one of eight Class 2 communities in the country.

How will this change the performance of your office or department?

Statement of Need

This funding from the Surface and Stormwater fund will ensure the county remains a Class 2 CRS community under the National Flood Insurance Program. With this rating, property owners with flood insurance receive a 40 percent discount on their insurance.

Expenditure, FTE and revenue assumptions plus current budget level

Assumptions

Current Budget Level

\$0

What happens if this isn't funded? Are there other options?

Impacts and Alternatives

The County will not meet the criteria to remain a CRS Class 2 community and the associated insurance discount would be reduced accordingly.

How does this request affect other offices and departments?

Impact to Other Departments None

Which Other Departments are Affected?

Operating Transfer Needed? No

Operating Transfer Coding and Amount

Personnel Information

FTE	Number	Name	Start Date	End Date
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Operating Revenue Line Items

Org Code	Object Code	Object Description	Project Code	2024	2025
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Capital Revenue Line Items

Org Code	Object Code	Object Description	Project Code	2024	2025
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Operating Expenditure Line Items

Org Code	Object Code	Object Description	Project Code	2024	2025
0136P100	541000	PROFESSIONAL SERVICES		75,000	75,000.00
			Total:	75,000.00	75,000.00

Capital Expenditure Line Items

Org Code	Object Code	Object Description	Project Code	2024	2025
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