



Budget Change Request

Change request information

Title Community Planning - 2025 Growth Management Periodic Update Grant
Number B-36-04 Department 36 - Community
Requester Summer Miller
Published by Jennifer Smith Publish Date 2023-08-28
Change Type Policy Change

Board outcome *(to be entered by budget after Board action)*

Board Decision

Board Changes

Funds affected

Fund 0010 - General Fund
General Fund Affected? Yes More Than One Fund Affected? No

Policy request priority and connection to the strategic plan

Priority # 0 Strategic Plan

Does this request include federal, state, or private grants?

Grant Funded? New Grant

Grantor and timeframe

Does this request affect current positions or propose new positions?

HR Payroll e-mailed? No Position Impact None

Current position numbers affected

What do you need and why? Include any unexpected and external requirements.

Statement of Need

Thurston County has been awarded \$700,000 for the 2025 Comprehensive Plan Periodic Update by the Washington State Department of Commerce. The allocation was determined with a formula using population size. Due to the way funding is appropriated by the legislature, one-half of this funding is available July 1, 2023 to June 30, 2024 and one-half is available July 1, 2024 to June 30, 2025.

CPED is also requesting an additional \$210,000 for additional profession services necessary to complete the Comprehensive Plan Periodic Update.

How will this change the performance of your office or department?

Statement of Need

This funding would support the acquisition of expertise for the 2025 Periodic Comprehensive Plan Update, Thurston 2045. The expertise will assist the county in its decision-making process and environmental review.

Expenditure, FTE and revenue assumptions plus current budget level

Assumptions

Current Budget Level

\$0

What happens if this isn't funded? Are there other options?

Impacts and Alternatives

If this request is not funded, the department will need to re-assess staff capacity to complete requested projects and the scope of the comprehensive plan update.

How does this request affect other offices and departments?

Impact to Other Departments None

Which Other Departments are Affected?

Operating Transfer Needed? No

Operating Transfer Coding and Amount

Personnel Information

FTE	Number	Name	Start Date	End Date
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Operating Revenue Line Items

Org Code	Object Code	Object Description	Project Code	2024	2025
0136P199	334042	SG-DEPT OF COMMERCE	36947	350,000	350,000.00
			Total:	350,000.00	350,000.00

Capital Revenue Line Items

Org Code	Object Code	Object Description	Project Code	2024	2025
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Operating Expenditure Line Items

Org Code	Object Code	Object Description	Project Code	2024	2025
0136P100	541000	PROFESSIONAL SERVICES	36947	210,000	-
0136P199	541000	PROFESSIONAL SERVICES	36947	350,000	350,000.00
			Total:	560,000.00	350,000.00

Capital Expenditure Line Items

Org Code	Object Code	Object Description	Project Code	2024	2025
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