



## Budget Change Request

### Change request information

Title Community Planning - Summit Lake Land Transfer  
Number B-36-08 Department 36 - Community  
Requester Summer Miller  
Published by Jennifer Smith Publish Date 2023-08-29  
Change Type Policy Change

### Board outcome *(to be entered by budget after Board action)*

Board Decision

Board Changes

### Funds affected

Fund 0010 - General Fund  
General Fund Affected? Yes More Than One Fund Affected? Yes

### Policy request priority and connection to the strategic plan

Priority # 0 Strategic Plan Healthy Natural and

### Does this request include federal, state, or private grants?

Grant Funded? None

Grantor and timeframe

### Does this request affect current positions or propose new positions?

HR Payroll e-mailed? No Position Impact None

Current position numbers affected

### What do you need and why? Include any unexpected and external requirements.

Statement of Need

This request is to satisfy the Board of County Commissioner's desire to transfer the approximately 1,000 acres of forest land known as "Summit Lake" from DNR back to Thurston County. If approved this transfer of land would be funded from Conservation Futures (4530) with a General Fund allocation to support a contracted Forester. The Contracted Forester would be responsible for brush management, selective trimming, and various other M&O activities surrounding the lake. Best forest management practices will be explored in order to create future revenue streams.

### How will this change the performance of your office or department?

Statement of Need

**Expenditure, FTE and revenue assumptions plus current budget level**

Assumptions

Current Budget Level

\$0  
\$200,000 from Conservations Futures (4530) to purchase ~1,000 acres  
\$100,000 from General Fund for Contracted Forester Professional Services

**What happens if this isn't funded? Are there other options?**

Impacts and Alternatives

**How does this request affect other offices and departments?**

Impact to Other Departments                      None

Which Other Departments are Affected?

Operating Transfer Needed?                      No

Operating Transfer Coding and Amount

**Personnel Information**

FTE	Number	Name	Start Date	End Date
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**Operating Revenue Line Items**

Org Code	Object Code	Object Description	Project Code	2024	2025
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**Capital Revenue Line Items**

Org Code	Object Code	Object Description	Project Code	2024	2025
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**Operating Expenditure Line Items**

Org Code	Object Code	Object Description	Project Code	2024	2025
0123B700	541000	PROFESSIONAL SERVICES		100,000	100,000.00
4530M200	561000	LAND & LAND IMPROVEMENTS		200,000	-
			<b>Total:</b>	<b>300,000.00</b>	<b>100,000.00</b>

**Capital Expenditure Line Items**

Org Code	Object Code	Object Description	Project Code	2024	2025
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