



Budget Change Request

Change request information

Title Axon Justice Premier Enterprise Digital Evidence Management System
Number B-38-01 Department 38 - Information
Requester Megan Boswell
Published by Jay Saiki Publish Date 2023-08-23
Change Type Policy Change

Board outcome *(to be entered by budget after Board action)*

Board Decision

Board Changes

Funds affected

Fund 5250 - Information
General Fund Affected? Yes More Than One Fund Affected? Yes

Policy request priority and connection to the strategic plan

Priority # 0 Strategic Plan

Does this request include federal, state, or private grants?

Grant Funded? None
Grantor and timeframe n/a

Does this request affect current positions or propose new positions?

HR Payroll e-mailed? No Position Impact None
Current position numbers affected n/a

What do you need and why? Include any unexpected and external requirements.

Statement of Need

This is the BOCC request to purchase a management system to store and manage their digital evidence.

The Thurston County Prosecuting Attorney's Office and Public Defender's Office uses this digital evidence captured through body worn cameras and in-car cameras has increased the offices' need for storage in eProsecutor, eDefender, and Laserfiche. By purchasing Axon Justice Premier, the Prosecutor's Office and Public Defender's office will be able to process, store, and view digital evidence in a timely manner. It will allow for storage of all digital media, even from the law enforcement agencies that do not use Axon products.

How will this change the performance of your office or department?

Statement of Need

The goal is to streamline, process, manage discovery in a timelier fashion without having to burden either the Prosecuting Attorney or Defense with voluminous discovery to download individually that is collected from various methods.

Expenditure, FTE and revenue assumptions plus current budget level

Assumptions

The agreement with Axon is a 5-year contract for \$980,661.28, with a 2024 cost of \$176,519.03. This would be funded through our internal service rates.

\$99 Monthly Rate x 12 Months x 127 users = \$150,876 + \$14,242 Implementation fees/training + \$11,401 taxes = \$176,520. Attachment was based on quote assuming we would start in 2023 but we didn't start in 2023.

Current Budget Level

0.00

What happens if this isn't funded? Are there other options?

Impacts and Alternatives

We do not currently have a solution within our current systems.

How does this request affect other offices and departments?

Impact to Other Departments

IT Services

Which Other Departments are Affected? This affects all departments that have a need for processing and storage of digital evidence.

Operating Transfer Needed?

No

Operating Transfer Coding and Amount

Personnel Information

FTE	Number	Name	Start Date	End Date
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Operating Revenue Line Items

Org Code	Object Code	Object Description	Project Code	2024	2025
5250B915	397001	O/T-GENERAL FUND		176,520	-
			Total:	176,520.00	-

Capital Revenue Line Items

Org Code	Object Code	Object Description	Project Code	2024	2025
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Operating Expenditure Line Items

Org Code	Object Code	Object Description	Project Code	2024	2025
0109A900	599525	O/T-IT OPERATIONS		114,738	-

0124B804	599525	O/T-IT OPERATIONS		61,782	-
5250B915	548000	REPAIRS & MAINTENANCE		176,520	176,520.00
			Total:	353,040.00	176,520.00

Capital Expenditure Line Items

Org Code	Object Code	Object Description	Project Code	2024	2025
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