



## Budget Change Request

### Change request information

Title TMBHO-ASO TCCF Certified Peer Counselor (CPC)  
Number B-40-30 Department 40 - Public Health  
Requester Corrine Marson  
Published by Jennifer Smith Publish Date 2023-08-24  
Change Type Policy Change

### Board outcome *(to be entered by budget after Board action)*

Board Decision

Board Changes

### Funds affected

Fund 1180 - Treatment Sales  
General Fund Affected? No More Than One Fund Affected? No

### Policy request priority and connection to the strategic plan

Priority # 0 Strategic Plan

### Does this request include federal, state, or private grants?

Grant Funded? None

Grantor and timeframe

### Does this request affect current positions or propose new positions?

HR Payroll e-mailed? No Position Impact

Current position numbers affected

### What do you need and why? Include any unexpected and external requirements.

Statement of Need

Thurston County Corrections Facility (TCCF) staff requested 1.0 FTE Jail Peer, a Certified Peer Counselor from Olympic Health and Recovery Services to provide services to inmates housed at TCCF who are in need of peer support. Certified Peer Counselors are individuals who have been successful in the recovery process who help others experiencing similar situations. Through shared understanding, respect, and mutual empowerment, Certified Peer Counselors help people become and stay engaged in the recovery process and reduce the likelihood of relapse and recidivism. This budget request is to ensure a Certified Peer Counselor is located within TCCF to offer peer services.

### How will this change the performance of your office or department?

## Statement of Need

This request will allow TCCF inmates to obtain peer support in addition to the behavioral health services offered that will ultimately assist with their transition back into the community.

## Expenditure, FTE and revenue assumptions plus current budget level

### Assumptions

Thurston-Mason Behavioral Health Administrative Service Organization (TMBH-ASO) is requesting \$85,000 to fund 1.0 FTE Certified Peer Counselor at TCCF.

### Current Budget Level

## What happens if this isn't funded? Are there other options?

### Impacts and Alternatives

Other funds are not available for the situation described in the 'Statement of Need.' If this budget request is not funded, it reduces the number of inmates housed in the Thurston County Corrections Facility who receive peer support services and could increase the likelihood of relapse and recidivism.

## How does this request affect other offices and departments?

Impact to Other Departments                      None

Which Other Departments are Affected?

Operating Transfer Needed?                      No

Operating Transfer Coding and Amount

## Personnel Information

FTE	Number	Name	Start Date	End Date
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## Operating Revenue Line Items

Org Code	Object Code	Object Description	Project Code	2024	2025
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## Capital Revenue Line Items

Org Code	Object Code	Object Description	Project Code	2024	2025
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## Operating Expenditure Line Items

Org Code	Object Code	Object Description	Project Code	2024	2025
1180D660	541000	PROFESSIONAL SERVICES		85,000	85,000.00
			<b>Total:</b>	<b>85,000.00</b>	<b>85,000.00</b>

## Capital Expenditure Line Items

Org Code	Object Code	Object Description	Project Code	2024	2025
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