



Budget Change Request

Change request information

Title TMBHO-ASO TCCF Substance Use Disorder Professional (SUDP)
Number B-40-31 Department 40 - Public Health
Requester Corrine Marson
Published by Jennifer Smith Publish Date 2023-08-24
Change Type Policy Change

Board outcome *(to be entered by budget after Board action)*

Board Decision

Board Changes

Funds affected

Fund -
General Fund Affected? No More Than One Fund Affected? No

Policy request priority and connection to the strategic plan

Priority # 0 Strategic Plan

Does this request include federal, state, or private grants?

Grant Funded? None

Grantor and timeframe

Does this request affect current positions or propose new positions?

HR Payroll e-mailed? No Position Impact

Current position numbers affected

What do you need and why? Include any unexpected and external requirements.

Statement of Need

Thurston County Corrections Facility (TCCF) is in need of a Substance Use Disorder Professional (SUDP) to provide brief substance use disorder treatment for inmates who do not qualify for the Thurston County Treatment Sales Tax funded Inmate Chemical Dependency Program (CDP). Due to their length of stay, the inmates may not be eligible for CDP. This budget request is to fund a 1.0 FTE SUDP to offer treatment within TCCF to increase inmates' insight and awareness regarding their substance use and motivation toward behavioral change.

How will this change the performance of your office or department?

Statement of Need

With the recent passage of SB 5536, Thurston County Sheriff's Department and other jurisdictions may be arresting and detaining individuals in possession of illegal substances, as appropriate. These individuals may have substance used disorders and could be served with a SUDP directly in TCCF.

Expenditure, FTE and revenue assumptions plus current budget level

Assumptions

Thurston-Mason Behavioral Health Administrative Service Organization (TMBH-ASO) is requesting \$100,000 to fund 1.0 FTE Substance Use Disorder Professional staffed by Olympic Health & Recovery Services for brief Treatment at TCCF.

Current Budget Level

There is no current funding provided for a Substance Use Disorder Professional to provide brief treatment at TCCF.

What happens if this isn't funded? Are there other options?

Impacts and Alternatives

Other funds are not available for the situation described in the 'Statement of Need.' If this budget request is not funded, it reduces the number of inmates housed in the Thurston County Corrections Facility who receive substance use disorder treatment services and could increase the likelihood of relapse and recidivism.

How does this request affect other offices and departments?

Impact to Other Departments None

Which Other Departments are Affected?

Operating Transfer Needed? No

Operating Transfer Coding and Amount

Personnel Information

FTE	Number	Name	Start Date	End Date
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Operating Revenue Line Items

Org Code	Object Code	Object Description	Project Code	2024	2025
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Capital Revenue Line Items

Org Code	Object Code	Object Description	Project Code	2024	2025
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Operating Expenditure Line Items

Org Code	Object Code	Object Description	Project Code	2024	2025
1180D660	541000	PROFESSIONAL SERVICES		100,000	100,000.00
			Total:	100,000.00	100,000.00

Capital Expenditure Line Items

Org Code	Object Code	Object Description	Project Code	2024	2025
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