



Budget Change Request

Change request information

Title TMBHO-ASO Non-Medicaid WISe Slots
Number B-40-32 Department 40 - Public Health
Requester Corrine Marson
Published by Jennifer Smith Publish Date 2023-08-24
Change Type Policy Change

Board outcome *(to be entered by budget after Board action)*

Board Decision

Board Changes

Funds affected

Fund 1180 - Treatment Sales
General Fund Affected? No More Than One Fund Affected? No

Policy request priority and connection to the strategic plan

Priority # 0 Strategic Plan

Does this request include federal, state, or private grants?

Grant Funded? None

Grantor and timeframe

Does this request affect current positions or propose new positions?

HR Payroll e-mailed? No Position Impact

Current position numbers affected

What do you need and why? Include any unexpected and external requirements.

Statement of Need

Washington State's Wraparound with Intensive Services (WISe) program provides intensive, individualized care planning and treatment to youth who are either at risk of entering the juvenile justice system due to severe mental/behavioral health challenges and/or substance abuse, with the goal to improve behavioral and functioning. WISe uses a team-based approach to services and is available to youth under age 21 who are eligible for Medicaid. Currently, Thurston County Treatment Sales Tax funds 13 slots for Medicaid ineligible (Non-Medicaid) youth to ensure they have access to this valuable service. Unfortunately, there continues to be a wait list for these services consisting of over 20 youth and families, and the length of service is nine to twelve months. This budget request is to provide 4 additional WISe slots to Non-Medicaid youth on the wait list.

How will this change the performance of your office or department?

Statement of Need

This request will allow for 4 Thurston County families to have access to much needed specialized behavioral health youth services.

Expenditure, FTE and revenue assumptions plus current budget level

Assumptions

Thurston-Mason Behavioral Health Administrative Service Organization (TMBH-ASO) is requesting \$240,000 to fund an additional 4 Non-Medicaid WISE slots to serve youth on the wait list.

Current Budget Level

Currently, there is no funding dedicated for 4 additional Non-Medicaid WISE slots to serve youth on the wait list on an ongoing basis.

What happens if this isn't funded? Are there other options?

Impacts and Alternatives

Other funds are not available for the situation described in the 'Statement of Need.' Currently additional slots are only added on a temporary basis if there is funding that is underutilized in another area. If this budget request is not funded, youth and families in need of intensive support and services may wait months or even over a year for WISE services, ultimately increasing the likelihood of a more restrictive setting (e.g., therapeutic foster care, juvenile justice, hospitalization, etc.).

How does this request affect other offices and departments?

Impact to Other Departments

Which Other Departments are Affected?

Operating Transfer Needed? No

Operating Transfer Coding and Amount

Personnel Information

| FTE | Number | Name | Start Date | End Date |
|-----|--------|------|------------|----------|
|-----|--------|------|------------|----------|

Operating Revenue Line Items

| Org Code | Object Code | Object Description | Project Code | 2024 | 2025 |
|----------|-------------|--------------------|--------------|------|------|
|----------|-------------|--------------------|--------------|------|------|

Capital Revenue Line Items

| Org Code | Object Code | Object Description | Project Code | 2024 | 2025 |
|----------|-------------|--------------------|--------------|------|------|
|----------|-------------|--------------------|--------------|------|------|

Operating Expenditure Line Items

| Org Code | Object Code | Object Description | Project Code | 2024 | 2025 |
|----------|-------------|-----------------------|---------------|-------------------|-------------------|
| 1180D660 | 541000 | PROFESSIONAL SERVICES | BHO11 | 240,000 | 240,000.00 |
| | | | Total: | 240,000.00 | 240,000.00 |

Capital Expenditure Line Items

| Org Code | Object Code | Object Description | Project Code | 2024 | 2025 |
|----------|-------------|--------------------|--------------|------|------|
|----------|-------------|--------------------|--------------|------|------|