



Budget Change Request

Change request information

Title TMBHO-ASO Housing Case Management - Rental Assistance
Number B-40-33 Department 40 - Public Health
Requester Corrine Marson
Published by Jennifer Smith Publish Date 2023-08-24
Change Type Policy Change

Board outcome *(to be entered by budget after Board action)*

Board Decision

Board Changes

Funds affected

Fund 1180 - Treatment Sales
General Fund Affected? No More Than One Fund Affected? No

Policy request priority and connection to the strategic plan

Priority # 0 Strategic Plan

Does this request include federal, state, or private grants?

Grant Funded? None

Grantor and timeframe

Does this request affect current positions or propose new positions?

HR Payroll e-mailed? No Position Impact

Current position numbers affected

What do you need and why? Include any unexpected and external requirements.

Statement of Need

Thurston County Treatment Sales Tax currently funds Housing Case Management (HCM) services to support stabilization and recovery of individuals with a mental health and/or substance use disorder diagnoses. Funding provides temporary rent subsidies, transportation assistance, and housing-focused case management services to clients involved with TST-funded or other behavioral health services, including those who have recently exited or are in the process of exiting institutions. This budget request is to increase the amount of rental assistance available to house individuals with the rising costs of rent in Thurston County.

How will this change the performance of your office or department?

Statement of Need

This funding request will assist approximately 13 more people in recovery in obtaining housing assistance in Thurston County.

Expenditure, FTE and revenue assumptions plus current budget level

Assumptions

Thurston-Mason Behavioral Health Administrative Service Organization (TMBH-ASO) is requesting \$20,000 to increase the amount of rental assistance provided to individuals enrolled in the Housing Case Management program.

Current Budget Level

Northwest Resources, the contracted provider, received \$382,665 for housing supports and housing case management for CY2023.

What happens if this isn't funded? Are there other options?

Impacts and Alternatives

Other funds are not available for the situation described in the 'Statement of Need.' If this budget request is not funded, it reduces the number of individuals who can be housed in Thurston County due to the rising cost of rent. Without stable housing, individuals are at risk of relapse and recidivism.

How does this request affect other offices and departments?

Impact to Other Departments

Which Other Departments are Affected?

Operating Transfer Needed? No

Operating Transfer Coding and Amount

Personnel Information

FTE	Number	Name	Start Date	End Date
-----	--------	------	------------	----------

Operating Revenue Line Items

Org Code	Object Code	Object Description	Project Code	2024	2025
----------	-------------	--------------------	--------------	------	------

Capital Revenue Line Items

Org Code	Object Code	Object Description	Project Code	2024	2025
----------	-------------	--------------------	--------------	------	------

Operating Expenditure Line Items

Org Code	Object Code	Object Description	Project Code	2024	2025
1180D660	541000	PROFESSIONAL SERVICES	BHO19	20,000	20,000.00
			Total:	20,000.00	20,000.00

Capital Expenditure Line Items

Org Code	Object Code	Object Description	Project Code	2024	2025
----------	-------------	--------------------	--------------	------	------