



## Budget Change Request

### Change request information

Title TMBHO-ASO TCCF Re-Entry Specialist  
Number B-40-34 Department 40 - Public Health  
Requester Corrine Marson  
Published by Jennifer Smith Publish Date 2023-08-24  
Change Type Policy Change

### Board outcome *(to be entered by budget after Board action)*

Board Decision

Board Changes

### Funds affected

Fund 1180 - Treatment Sales  
General Fund Affected? No More Than One Fund Affected? No

### Policy request priority and connection to the strategic plan

Priority # 0 Strategic Plan

### Does this request include federal, state, or private grants?

Grant Funded? None

Grantor and timeframe

### Does this request affect current positions or propose new positions?

HR Payroll e-mailed? No Position Impact None

Current position numbers affected

### What do you need and why? Include any unexpected and external requirements.

Statement of Need

Thurston County Corrections Facility (TCCF) is in need of a re-entry specialist, the position was originally contracted pre-COVID, to assist individuals, who are releasing from incarceration, to successfully transition back into the community. This budget request is to fund a 1.0 FTE Re-Entry Specialist.

### How will this change the performance of your office or department?

Statement of Need

The additional FTE will be able to serve an additional 25 TCCF inmates with re-entry services to help them transition into the community.

## Expenditure, FTE and revenue assumptions plus current budget level

### Assumptions

Thurston-Mason Behavioral Health Administrative Service Organization (TMBH-ASO) is requesting \$100,000 to fund 1.0 FTE Re-Entry Specialist at TCCF.

### Current Budget Level

This position was originally contracted pre-COVID to meet the needs of the re-entry program.

## What happens if this isn't funded? Are there other options?

### Impacts and Alternatives

Other funds are not available for the situation described in the 'Statement of Need.' If this budget request is not funded, it reduces the number of individuals housed at Thurston County Corrections Facility who receive re-entry services. Without these services, it could increase the likelihood of relapse and recidivism.

## How does this request affect other offices and departments?

Impact to Other Departments                      None

Which Other Departments are Affected?

Operating Transfer Needed?                      No

Operating Transfer Coding and Amount

### Personnel Information

FTE	Number	Name	Start Date	End Date
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### Operating Revenue Line Items

Org Code	Object Code	Object Description	Project Code	2024	2025
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### Capital Revenue Line Items

Org Code	Object Code	Object Description	Project Code	2024	2025
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### Operating Expenditure Line Items

Org Code	Object Code	Object Description	Project Code	2024	2025
1180D660	541000	PROFESSIONAL SERVICES	BHO16	100,000	100,000.00
			<b>Total:</b>	<b>100,000.00</b>	<b>100,000.00</b>

### Capital Expenditure Line Items

Org Code	Object Code	Object Description	Project Code	2024	2025
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