



Budget Change Request

Change request information

Title Healthy Lakes Comprehensive Study
Number B-40-38 Department 40 - Public Health
Requester Corrine Marson
Published by Jennifer Smith Publish Date 2023-08-24
Change Type Policy Change

Board outcome *(to be entered by budget after Board action)*

Board Decision

Board Changes

Funds affected

Fund 4520 - Environmental
General Fund Affected? No More Than One Fund Affected? No

Policy request priority and connection to the strategic plan

Priority # 0 Strategic Plan Healthy Natural and

Does this request include federal, state, or private grants?

Grant Funded? None

Grantor and timeframe

Does this request affect current positions or propose new positions?

HR Payroll e-mailed? No Position Impact None

Current position numbers affected

What do you need and why? Include any unexpected and external requirements.

Statement of Need

This request is for a comprehensive study of Thurston County Lakes and the current levels of management to better inform policies protective of water quality and assist the County in setting levels of service.

How will this change the performance of your office or department?

Statement of Need

Starting in 2024 Public Health & Social Services, Environmental Health Division will manage four Lake Management Districts and will provide technical service to several other lake communities. This study would evaluate success and provide a standard for water quality protection in Thurston County.

Expenditure, FTE and revenue assumptions plus current budget level

Assumptions

Costs are based upon similar storm water comprehensive plans and lake centric integrated aquatic vegetation management (IAVMP) plans.

Current Budget Level

What happens if this isn't funded? Are there other options?

Impacts and Alternatives

In the absence of funding, levels of service may be inconsistent and not contribute to the long-term environmental health of the ecosystem.

How does this request affect other offices and departments?

Impact to Other Departments

Which Other Departments are Affected?

Operating Transfer Needed? No

Operating Transfer Coding and Amount

Personnel Information

FTE	Number	Name	Start Date	End Date
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Operating Revenue Line Items

Org Code	Object Code	Object Description	Project Code	2024	2025
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Capital Revenue Line Items

Org Code	Object Code	Object Description	Project Code	2024	2025
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Operating Expenditure Line Items

Org Code	Object Code	Object Description	Project Code	2024	2025
4520D260	541000	PROFESSIONAL SERVICES		250,000	150,000.00
			Total:	250,000.00	150,000.00

Capital Expenditure Line Items

Org Code	Object Code	Object Description	Project Code	2024	2025
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