



Budget Change Request

Change request information

Title OHHP Increase to 1.00 FTE - Position 40R01224
Number B-41-02 Department 41 - Social Services
Requester Corrine Marson
Published by Jennifer Smith Publish Date 2023-08-24
Change Type Policy Change

Board outcome *(to be entered by budget after Board action)*

Board Decision
Board Changes

Funds affected

Fund -
General Fund Affected? No More Than One Fund Affected? No

Policy request priority and connection to the strategic plan

Priority # 0 Strategic Plan

Does this request include federal, state, or private grants?

Grant Funded?
Grantor and timeframe

Does this request affect current positions or propose new positions?

HR Payroll e-mailed? No Position Impact
Current position numbers affected

What do you need and why? Include any unexpected and external requirements.

Statement of Need

How will this change the performance of your office or department?

Statement of Need

Expenditure, FTE and revenue assumptions plus current budget level

Assumptions

Current Budget Level

What happens if this isn't funded? Are there other options?

Impacts and Alternatives

How does this request affect other offices and departments?

Impact to Other Departments

Which Other Departments are Affected?

Operating Transfer Needed? No

Operating Transfer Coding and Amount

Personnel Information

FTE	Number	Name	Start Date	End Date
0.50	40R01224	SOCIAL SERVICES PROGRAM SPEC I		
0.50	< Total			

Operating Revenue Line Items

Org Code	Object Code	Object Description	Project Code	2024	2025
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Capital Revenue Line Items

Org Code	Object Code	Object Description	Project Code	2024	2025
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Operating Expenditure Line Items

Org Code	Object Code	Object Description	Project Code	2024	2025
1400C640	510000	SALARIES		31,806	32,760.00
1400C640	521000	SOCIAL SECURITY		2,433	2,506.00
1400C640	522000	RETIREMENT		2,987	3,076.00
1400C640	523000	MEDICAL/DENTAL/LIFE		5,754	6,018.00
1400C640	524000	WORKERS COMPENSATION-L&I		180	180.00
1400C640	525000	UNEMPLOYMENT COMPENSATION		95	98.00
1400C640	526000	PAID FAMILY MEDICAL LEAVE		69	71.00

1400C640	527000	LONG TERM DISABILITY		181	187.00
			Total:	43,505.00	44,896.00

Capital Expenditure Line Items

Org Code	Object Code	Object Description	Project Code	2024	2025
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