

2024-2025 BUDGET PRESENTATIONS				
DATE	LOCATION	TIME	TOPIC	CONTACT
Monday 10/2	ATR Board Rm 110/ Zoom	10:00 – 11:45	Overview and Forecast Update	Nicole Martinez
		11:45 – 1:30	Break	
		1:30 – 2:15	Human Resources	Maria Aponte
		2:30 – 3:15	Central Services	Robin Campbell
		3:30 – 4:15	Information Technology	Sherrie Ilg
Tuesday 10/3			Regular Board Meetings	
Wednesday 10/4	ATR Board Rm 110/ Zoom	10:00 – 10:45	Commissioner’s Office	Nicole Martinez
		11:00 – 11:45	Non-Departmental	Nicole Martinez
		11:45 – 1:30	Break	
		1:30 – 3:00	Other Funds	Robin Campbell
		3:15 – 4:00	Regional Housing Council	Thomas Webster
Thursday 10/5	ATR Board Rm 110/ Zoom	9:00 – 9:45	Coroner	Gary Warnock
		10:00 – 10:45	Sheriff: Law Enforcement	Derek Sanders
		11:00 – 11:45	Sheriff: Corrections	Derek Sanders
		11:45 – 1:30	Break	
		1:30 – 2:15	Public Defense	Patrick O’ Connor
		2:30 – 3:15	Pretrial Services	Carrie Hennen
		3:30-4:15	Thurston County Court Alternative Program	Leah Landon

2024-2025 BUDGET PRESENTATIONS				
DATE	LOCATION	TIME	TOPIC	CONTACT
Friday 10/6	ATR Board Rm 110/ Zoom	9:00 – 9:45	Auditor’s Office	Mary Hall
		10:00 – 10:45	Treasurer’s Office	Jeff Gadman
		11:00 – 11:45	Assessor’s Office	Steven Drew
		11:45 – 1:30	Break	
		1:30 – 2:15	District Court	Frankie Peters
		2:30 – 3:15	Superior Court	Judge Mary Sue Wilson
		3:30 – 4:15	Juvenile Court	Ted Bryan
Monday 10/9		9:00-11:00	Regular Board Meetings	
Tuesday 10/10			Regular Board Meetings	
Wednesday 10/11	ATR Board Rm 110/ Zoom	9:00-10:15	Public Health & Social Services	David Bayne
		10:30-11:30	Public Health & Social Services, continued	David Bayne
		11:30 – 1:30	Break	
		1:30-2:15	Treatment Sales Tax	David Bayne
		2:30-3:15	Emergency Management and Medic One	Ben Miller-Todd
		3:30-4:15	Tourism Promotion Area	Annette Pitts
Thursday 10/12	ATR Board Rm 110/ Zoom	9:00-10:15	Public Works	Jennifer Walker
		10:30-11:30	Public Works, continued	Jennifer Walker
		11:30 – 1:30	Break	
		1:30-2:15	Community Planning & Economic Development (CPED)	Joshua Cummings
		2:30-3:15	CPED, continued	Joshua Cummings
		3:30-4:15	Next Steps	Nicole Martinez

2024-2025 BUDGET PRESENTATIONS

DATE	LOCATION	TIME	TOPIC	CONTACT
Friday 10/13	ATR Board Rm 110/ Zoom	9:00-9:45	Prosecuting Attorney’s Office	Jon Tunheim
		10:00 – 10:45	Clerk	Linda Myhre Enlow
		11:00 – 11:45	HOLD	
		11:45 – 1:30	Break	
		1:30 – 2:15	HOLD	
		2:30 – 3:15	HOLD	
		3:30 – 4:15	HOLD	

2024-2025 BUDGET WORK SESSIONS

DATE	LOCATION	TIME	TOPIC	CONTACT
Thursday 10/19	ATR Board Rm 110/ Zoom	9:00-11:00	Amendment 4 Budget Deliberations	Nicole Martinez
Monday 10/23	ATR Board Rm 110/ Zoom	9:00 – 4:00	2024-2025 Biennium Budget Deliberations	Nicole Martinez
Tuesday 10/24	ATR Board Rm 110/ Zoom	9:00 – 4:00	2024-2025 Biennium Budget Deliberations	Nicole Martinez
Wednesday 10/25	ATR Board Rm 110/ Zoom	9:00 – 4:00	2024-2025 Biennium Budget Deliberations	Nicole Martinez
Thursday 10/26	ATR Board Rm 110/ Zoom	9:00 – 11:00	Amendment 4 Budget Deliberations Final Decision	Nicole Martinez
		11:15-4:00	2024-2025 Biennium Budget Deliberations	Nicole Martinez
Friday 10/27	ATR Board Rm 110/ Zoom	9:00 – 4:00	2024-2025 Biennium Budget Deliberations Final for the Preliminary Budget	Nicole Martinez
Monday 11/20			2024-2025 Biennium Publish Preliminary Budget	

2024-2025 BUDGET PUBLIC HEARINGS				
DATE	LOCATION	TIME	TOPIC	CONTACT
Monday 12/4	ATR Board Rm 110/ Zoom	1:30 – 3:30	Public Hearing Law & Justice Clerk District Court Prosecuting Attorney Sheriff Coroner Superior & Juvenile Courts Public Defense Pretrial Services	Nicole Martinez Linda Myhre Enlow Frankie Peters Jon Tunheim Derrek Sanders Gary Warnock Judge Mary Sue Wilson Patrick O’Connor Carrie Hennen
		3:30 – 4:00	Break	
		4:00 – 5:00	Public Hearing General Government Assessor Auditor Commissioners Non-Departmental Treasurer Human Resources Central Services Information Technology	Nicole Martinez Steven Drew Mary Hall Robin Campbell Robin Campbell Jeff Gadman Maria Aponte Robin Campbell Sherrie Ilg
		5:00 – 6:00	Break	
		6:00 – 6:15	Capital Improvements Plan	Josh Cummings
		6:15 – 7:00	Public Hearing Open Comments	Nicole Martinez
Tuesday 12/5	ATR Board Rm 110/ Zoom	1:30 – 2:30	Public Hearing Transportation, Environment & Land Use Community Planning & Economic Development Public Works	Nicole Martinez Josh Cummings Jennifer Walker
		2:30 – 3:30	Public Hearing Health & Human Services Public Health & Social Services Emergency Services	Nicole Martinez David Bayne Ben Miller-Todd
		3:30 – 4:00	Break	
		4:00 – 5:00	Public Hearing Revenue to Support the Budget Includes Property Tax Levies	Nicole Martinez
		5:00 – 6:00	Break	
		6:00 – 7:00	Public Hearing Open Comments	Nicole Martinez

2024-2025 BUDGET FINAL DELIBERATIONS

DATE	LOCATION	TIME	TOPIC	CONTACT
Wednesday 12/6	ATR Board Rm 110/ Zoom	9:00 – 11:00	Final Budget Deliberations	Nicole Martinez
Thursday 12/7	ATR Board Rm 110/ Zoom	9:00 – 11:00	Final Budget Deliberations	Nicole Martinez

2024-2025 BUDGET ADOPTION

DATE	LOCATION	TIME	TOPIC	CONTACT
Tuesday 12/12	ATR Board Rm 110/ Zoom	During 2:00 Board Meeting	Property Tax Levy Certification	Nicole Martinez
Friday 12/15	ATR Board Rm 110/ Zoom	9:15 – 9:30	Capital Improvements Plan	Josh Cummings
		9:30 – 10:00	Budget Adoption	Nicole Martinez