

RESOLUTION NO. 16349

A RESOLUTION relating to the adoption of Thurston County Water and Sewer Utility Rates and Charges.

WHEREAS, Thurston County is responsible for managing a consolidated water utility and a consolidated sewer utility; and

WHEREAS, the Board of County Commissioners has authority per Chapter 15.12.100 of Thurston County Code to adjust rates and charges for water and sewer utilities owned and operated by Thurston County; and

WHEREAS, outreach to customers and future customers occurred to solicit comments and feedback regarding proposed rate increases for the water and sewer utilities owned and managed by Thurston County; and

WHEREAS, a public hearing on the proposed Thurston County water and sewer rate adjustments was held on December 5, 2023; and

WHEREAS, the Board of County Commissioners, after considering the testimony presented at the public hearing, finds that the adoption of a water and sewer rate and charges schedule for 2024-2025 is necessary and required, and should be adopted; and

NOW, THEREFORE, the Board of County Commissioners of Thurston County, State of Washington, does resolve as follows:

Section 1. The 2024-2025 water and sewer rates and charges schedule for Thurston County owned and managed water and sewer utilities, as attached hereto and by this reference incorporated herein, are hereby adopted.

ADOPTED: December 15, 2023

ATTEST:

Samie Caldwell
Clerk of the Board

APPROVED AS TO FORM:

JON TUNHEIM
PROSECUTING ATTORNEY

By: [Signature]
Deputy Prosecuting Attorney

BOARD OF COUNTY COMMISSIONERS
Thurston County, Washington

[Signature]
Chair

[Signature]
Vice-Chair

[Signature]
Commissioner

[Signature]
Commissioner

[Signature]
Commissioner



2024-2025 WATER AND SEWER RATES AND CHARGES

Public Works, Water and Sewer Utilities
(Resolution #xxxx effective January 1, 2024)

THURSTON COUNTY WATER AND SEWER UTILITY RATES AND CHARGES IN 2024

Tamoshan Water/Tamoshan & Beverly Beach Sewer

Water Utility/Service (see Notes 1, 2, 10, 11)

Fixed Monthly Service Charge per ERU (see Note 6)	\$84.18
Water Consumption Rate \$ per 100 Cubic Feet	\$3.03
Inspection Fees (see Plan Review and Inspection Fees table)	\$1,050.87
Temporary Connection Fee Hydrant Meter Each Occurrence (see Notes 8, 9)	\$160.00
Hydrant Meter Monthly Service Charge (see Note 9)	\$52.00
Service Fee Each Occurrence	See Note 12

Sewer Utility/Service (see Notes 1, 10, 11)

Fixed Monthly Service Charge per ERU (see Note 6)	\$147.36
Inspection Fees (see Plan Review and Inspection Fees table)	\$1,050.87

Boston Harbor

Water Utility/Service (see Notes 4, 10, 11)

General Facilities Charge per ERU (see Note 6)	\$17,796.94
Fixed Monthly Service Charge per ERU (see Note 6)	\$47.78
Water Consumption Rate \$ per 100 Cubic Feet	\$3.04
Inspection Fees (see Plan Review and Inspection Fees table)	\$1,050.87
Temporary Connection Fee Hydrant Meter Each Occurrence (see Notes 8, 9)	\$160.00
Hydrant Meter Monthly Service Charge (see Note 9)	\$52.00
Service Fee Each Occurrence	See Note 12

Sewer Utility/Service (see Notes 1, 10, 11)

General Facilities Charge per ERU (see Note 6)	\$16,861.26
Fixed Monthly Service Charge per ERU (see Note 6)	\$119.10
Inspection Fees (see Plan Review and Inspection Fees table)	\$1,050.87

Grand Mound

Water Utility/Service (see Notes 5, 10, 11)

General Facilities Charge per ERU (see Notes 6, 13)	\$3,284.64
Fixed Monthly Service Charge per ERU (see Note 6)	\$49.29
Water Consumption Rate \$ per 100 Cubic Feet	\$2.82
Inspection Fees (see Plan Review and Inspection Fees table)	\$1,050.87
Temporary Connection Fee Hydrant Meter Each Occurrence (see Notes 8, 9)	\$160.00
Hydrant Meter Monthly Service Charge (see Note 9)	\$52.00
Service Fee Each Occurrence	See Note 12
Latecomers Agreement Application Fee	\$590.75 plus \$118.15 per hour for every hour in excess of five hours

Sewer Utility/Service (see Notes 10, 11)

General Facilities Charge per ERU (see Notes 6, 13)	\$4,287.31
Fixed Monthly Service Charge per ERU (see Note 6)	\$100.62
Inspection Fees (see Plan Review and Inspection Fees table)	\$1,050.87
Service Fee Each Occurrence	See Note 12
Latecomers Agreement Application Fee	\$590.75 plus \$118.15 per hour for every hour in excess of five hours



2024-2025 WATER AND SEWER RATES AND CHARGES

Public Works, Water and Sewer Utilities
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THURSTON COUNTY WATER AND SEWER UTILITY RATES AND CHARGES IN 2024

For Utility Services in Grand Mound Outside ULID No. 96-2

Water Utility/Service (see Notes 5, 10, 11)

Latecomers Agreement Application Fee \$590.75 plus \$118.15 per hour for every hour in excess of five hours

Inside the UGA Boundary

Service Extension Charges See Code Section 15.12.100

Additional Capacity Charges per ERU (see Notes 6, 13) \$537.05

Water Rights Mitigation See Note 7

Outside the UGA Boundary

Equivalent Service Extension Charges See table below

<u>Zoning Type</u>	<u>ESEC per Square Foot/2023</u>
Arterial Commercial	\$0.0881
Light Industrial	\$0.0643
Planned Industrial	\$0.0701
Residential 3-6/1	\$0.0497
Residential 4-16/1	\$0.1047
Additional Capacity Charges per ERU (see Notes 6, 13)	\$537.05
Water Rights Mitigation	See Note 7
Water System Modeling Fee (see Note 13)	\$782.56

Sewer Utility/Service (see Notes 5, 10, 11)

Latecomers Agreement Application Fee \$590.75 plus \$118.15 per hour for every hour in excess of five hours

Inside the UGA Boundary

Service Extension Charges See Code Section 15.12.100

Additional Capacity Charges per ERU (see Notes 6, 13) \$1,879.65

Woodland Creek

Sewer Utility/Service

General Facilities Charge per ERU See Code Section 15.12.400

Fixed Monthly Service Charge per ERU See Code Section 15.12.400

Olympic View

Sewer Utility/Service (see Notes 3, 10, 11)

Fixed Monthly Service Charge per ERU (see Note 6) \$114.14

* See Notes section on the next page.



2024-2025 WATER AND SEWER RATES AND CHARGES

Public Works, Water and Sewer Utilities
(Resolution #xxxx effective January 1, 2024)

THURSTON COUNTY WATER AND SEWER UTILITY RATES AND CHARGES IN 2024

Notes:

1. Properties in these utility areas are subject to Utility Local Improvement District (ULID) property assessments.
2. Tamoshan Division I, as recorded in Volume 18 of Plats, page 41, and within Tamoshan Division II, as recorded in Volume 19 of Plats, page 42, Thurston County, Washington.
3. Recorded in Volume 13 of Plats, page 46, and within Olympic View, First Addition, as recorded in Volume 14 of Plats, page 73, Thurston County, Washington.
4. Thurston County Utility Local Improvement District Nos. 1 and 2 and any other property connected to the Boston Harbor water system.
5. Thurston County Utility Local Improvements District No. 96-2 and any property connected to the Grand Mound water and/or sewer system(s).
6. Equivalent residential unit (E.R.U.) is defined in Section 15.12.030.
7. Valid water rights of a quantity adequate to support the planned development must be deeded to the County; see Code Sections 15.12.260 and 15.12.270. The applicant shall pay a water rights acquisition fee per Code Section 15.12.100(B).
8. File application for service and pay non-refundable connection and hydrant meter set fees listed in this Resolution for each Thurston County water utility system.
9. Applicant for temporary water service for hydrant meters pay monthly service fee for operation and maintenance of hydrant and/or hydrant meter as listed in the Thurston County Water and Sewer Utility Rates and Charges in 2024. Water usage shall be charged at the current rate per one hundred cubic feet of water.
10. Miscellaneous fees of thirty dollars for NSF checks.
11. Water and sewer rates do not include applicable Washington State Utility Tax. This tax shall be included separately on each utility billing. See Code Section 15.12.140.
12. See details regarding service calls in Code Section 15.12.130. Fees for service calls are as follows:
 - a. Posting Delinquent Account/Shut Off Notice - \$35.00 per notice, if a physical notice is posted, see Code Section 15.12.130(A).
 - b. Service Disconnection - \$100.00, in addition to any charges owed, see Code Section 15.12.130(B).
 - c. After Hours Service Charges - \$100.00 see Code Section 15.12.130(C).
 - d. Labor Charges - Based upon individual operator rates, see Code Section 15.12.100.
13. Adjusted for January 2024 based upon 2022 Utility Construction Cost Index published in the Engineering News and Records; see Code Section 15.12.100(A).

(Ord. 1399 § 1, 2007; Ord. 13989 § (3 part), 2007; Ord. 13697 § (part), 2006; Ord. 13486 § 1, 2005; Ord. 13479 § 1 (part), 2005; Ord. 13441 Exh, 2005; Ord. 13278 § 1 (part), 2004; Ord. 13105 § 1, 2003; Ord. 12878 §1 (part), 2002)

(Ord. No. 14156, § 3, 12-15-2008; Ord. No. 14318, § 4, 12-15-2009; Ord. No. 14446, § 6, 12-14-2010; Ord. No. 14688, § 1, 12-16-2011; Ord. No. 14749, § 5, 5-15-2012; Ord. No. 14815, § 1, 12-4-2012; Ord. No. 14959, §1, 11-15-2013; Ord. No. 15212, § 1, 11-10-2015; Ord. No. 15411, 12-13-2016; Ord. No. 15524, 10-2-2017; Ord. No. 15556, 12-12-2017; Ord. No. 15695, 12-11-2018; Ord. No. 15966, 12-18-2020; Res. No. 16110, 12-17-2021; Res. No. 16240, 12-16-2022)



2024-2025 WATER AND SEWER RATES AND CHARGES

Public Works, Water and Sewer Utilities
(Resolution #xxxx effective January 1, 2024)

THURSTON COUNTY WATER AND SEWER UTILITY RATES AND CHARGES IN 2024

Thurston County Plan Review and Inspection Fees – Boston Harbor, Grand Mound, and Tamoshan

Service	Fee Schedule
Pre-submission Conference	\$295.38
Plan Check	
¹ Preliminary Review/Will Serve Letter	\$231.76
² Water Plan Check	\$590.75
² Sewer Plan Check	\$590.75
Preliminary Review and Plan Check Subtotal	\$1,708.64
Re-submittal	\$118.15 per hour
Water Construction Inspections	
Pre-construction	\$210.18
Bedding and excavation	\$210.18
Main Tap	\$210.18
Pressure Test and Bacteriological Test	\$210.18
Final	\$210.18
Water Inspection Sub Total	\$1,050.87
Re-inspection	\$84.07 per hour
Sewer Construction Inspection	
Pre-construction	\$210.18



2024-2025 WATER AND SEWER RATES AND CHARGES

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THURSTON COUNTY WATER AND SEWER UTILITY RATES AND CHARGES IN 2024

Service	Fee Schedule
Bedding and excavation	\$210.18
Main Tap, Vacuum, and S.T.E.P Inspection	\$210.18
³ Vacuum Pit Inspections – This inspection is not required for gravity sewers.	\$210.18 minimum Plus \$84.07 per hour
Final	\$210.18
Sewer Inspection Sub Total	\$630.52/\$1,050.87
Re-inspection	\$84.07 per hour
⁴ Final Review and Process	
As Builts Plan Check	\$354.46
Financial Surety Posted	\$472.61
Bill of Sale	\$118.15
As Builts Mapping	\$236.30
Final Review Sub Total	\$1,181.51
Re-inspection/Re-submittal Latecomer	\$84.07 per hour
Application fee if applicable	\$590.75 plus \$118.15 per hour for every hour in excess of five hours

1. Preliminary review and Will Serve Letter fees are due to Development Services at application.
2. Plan checks which require more than two reviews, beginning with the third review, those hours will be billed at the hourly rate of \$118.15.
3. The number of vacuum pits is determined by the number of residential units. Inspectors will charge an hourly rate for vacuum pit inspections. For example, it's estimated that it will take thirty minutes to inspect a vacuum pit. Therefore, eighteen vacuum pits at thirty minutes per inspection results in nine hours of inspection. At \$84.07 per hour for nine hours, the total vacuum pit inspection fee will be \$756.63.
4. Final review and processing fees are due when final plat is requested by the applicant.



2024-2025 WATER AND SEWER RATES AND CHARGES

Public Works, Water and Sewer Utilities
 (Resolution #xxxx effective January 1, 2024)

THURSTON COUNTY WATER AND SEWER UTILITY RATES AND CHARGES IN 2025

Tamoshan Water/Tamoshan & Beverly Beach Sewer

Water Utility/Service

Fixed Monthly Service Charge per ERU	\$80.97
Water Consumption Rate \$ per 100 Cubic Feet	\$3.17

Sewer Utility/Service

Fixed Monthly Service Charge per ERU	\$142.36
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Boston Harbor

Water Utility/Service

Fixed Monthly Service Charge per ERU	\$51.53
Water Consumption Rate \$ per 100 Cubic Feet	\$3.19

Sewer Utility/Service

Fixed Monthly Service Charge per ERU	\$120.54
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Grand Mound

Water Utility/Service

Fixed Monthly Service Charge per ERU	\$52.75
Water Consumption Rate \$ per 100 Cubic Feet	\$3.01

Sewer Utility/Service

Fixed Monthly Service Charge per ERU	\$106.54
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Olympic View

Sewer Utility/Service

Fixed Monthly Service Charge per ERU	\$114.14
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Notes:

1. All other Thurston County Water and Sewer Utility Rates and Charges for 2025 will be calculated in accordance with Code Section 15.12.100.



Board of County Commissioners AGENDA ITEM SUMMARY

(The red fields MUST be fully completed)

Select an earlier date for this AIS: 12/15/2023

Is this AIS for a Non-Standard meeting?

Over-ride Creator Information?

Agenda Date: 12/15/2023 Date Created: 12/7/2023 Agenda Item #:

Created by: Nicole Martinez, Budget and Fiscal Manager - Commissioners - 360-786-5130

Creator = Presenter? Yes No Is this a presentation by more than one person?

Presenter: **Nicole Martinez, Budget and Fiscal Manager - Commissioners - 360-786-5130**

Enter additional presenters

Item Title:

Lake Lawrence Lake Management District Rates

Action Needed: Pass Resolution Class of Item: Department

List of Exhibits

12 OrdinanceLawrenceLMD2024-2025RateIncr(TBsign).pdf
302.36 KB

Attach any materials such as spreadsheets, powerpoint presentations, word documents, etc.

Click Additional Attachment to attach more materials.

Additional Attachment

NOTE: If you attach a file and get a message saying "**You have chosen to attach a large file...**", you need to optimize the file to make it smaller. Contact the Help Desk at x5419 for assistance.

Clearance from other Departments?

Budget Effect Summary?

Recommended Action:

Move to approve the resolution amending the Rates and charges for the Lake Lawrence Management District No. 22

Item Description:

Lake Lawrence Management District No. 22 was created by public interest through adoption of Resolution No. 15324 on July 12, 2016. The Steering Committee for Lake Lawrence Management District No. 22 supports a 3% annual increase for the 2024-2025 Biennium to support increases in program costs.

This AIS is complete and ready for the Clerk of the Board to include in the Board Agenda:

Date Submitted: 12/8/2023

Submit

ORDINANCE NO. _____

An ORDINANCE amending the rates and charges for Lake Lawrence Management District No. 22.

WHEREAS, Thurston County, in accordance with the provisions of RCW 36.61.070 found creation of the Lake Lawrence Management District No. 22 to be in the public interest through adoption of Resolution No. 15324 on July 12, 2016; and

WHEREAS, Lake Lawrence Management District No. 22 was created by Ordinance No. 15345 on September 13, 2016; and

WHEREAS, Resolution No. 15324 adopted annual rates and charges per each parcel within the boundaries of Lake Lawrence Management District No. 22; and

WHEREAS, Resolution No. 15324 provides for a maximum escalation for inflation of 5% per year for the life of the Lake Lawrence Management District No. 22; and

WHEREAS, the steering committee for the Lake Lawrence Management District No. 22 is in support of 3% annual increases for 2024-2025, to support increases in program costs.

NOW, THEREFORE, the Board of County Commissioners of Thurston County, Washington, does ordain as follows:

Section 1. Rates and charges for Lake Lawrence Management District No. 22 shall be increased by 3% for 2024. Amended rates for 2024 are as follows:

- (1) Private Lakefront Property:
 - \$323.33 per parcel
- (2) Private Canal Front Property:
 - \$159.78 per parcel
- (3) Private Upland Property with Community Lake Access:
 - \$80.53 per parcel
- (4) Improved WDFW Public Boat Launch Property:
 - \$19,820.45
- (5) Other Public Access (Thurston County Park):
 - \$10,065.09
- (6) Exempt Property:
 - Lake-bottom property;
 - Land designated as Agricultural or Forestry Use;

- Parcels used exclusively for private roads or utilities; and
- Community open space or lake access areas.

Section 2. Rates and charges for Lake Lawrence Management District No. 22 shall be increased by 3% for 2025. Amended rates for 2025 are as follows:

(7) Private Lakefront Property:

- \$333.03 per parcel

(8) Private Canal Front Property:

- \$164.58 per parcel

(9) Private Upland Property with Community Lake Access:

- \$82.94 per parcel

(10) Improved WDFW Public Boat Launch Property:

- \$20,415.07

(11) Other Public Access (Thurston County Park):

- \$10,367.04

(12) Exempt Property:

- Lake-bottom property;
- Land designated as Agricultural or Forestry Use;
- Parcels used exclusively for private roads or utilities; and
- Community open space or lake access areas.

Section 3. Severability. If any section, clause or provision of this Ordinance is declared by the courts to be invalid, the same shall not affect the validity of this Ordinance as a whole or any part thereof, other than the part so declared to be invalid.

Section 4. Corrections. Upon approval of the Prosecuting Attorney's Office, the Clerk of the Board is authorized to make any necessary corrections to any section, subsection, sentence, clause, phrase or other portion of this Ordinance for scrivener or clerical errors, references, ordinance numbering, section/subsection numbers, and any reference thereto.

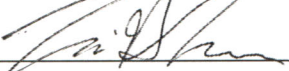
Section 5. Effectiveness. This ordinance shall take effect January 1, 2024.

ADOPTED: _____

ATTEST:

Clerk of the Board

APPROVED AS TO FORM:
JON TUNHEIM
PROSECUTING ATTORNEY

By:  10/9/23

Deputy Prosecuting Attorney

BOARD OF COUNTY COMMISSIONERS
Thurston County, Washington

Chair

Vice-Chair

Commissioner

Commissioner

Commissioner

[CODIFY]