



COMMUNITY PLANNING & ECONOMIC DEVELOPMENT

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Ashley Arai, Director

MEMORANDUM

TO: Thurston County Planning Commission

FROM: Andrew Boughan, Community Development Manager
Ana Rodriguez, Associate Planner

DATE: July 2, 2025

SUBJECT: Work Session #1: 2026-2031 Capital Improvement Program (CIP)

PURPOSE

The purpose of this meeting is to review the 2026-2031 Capital Improvement Program, which is Appendix G of the Thurston County Comprehensive Plan. Staff will provide an overview of the new CIP template and the shift to biennial adoption. Central Services and Public Works will be available to showcase their enhanced platforms that will highlight all projects. Staff are requesting the Planning Commission set a public hearing on the 2026-2031 Capital Improvement Program for August 6, 2025.

BACKGROUND

The Growth Management Act requires the county to maintain a capital facilities element that includes a 6-year financing plan for all capital facilities that identifies sources of funding (RCW 36.70A.070(3)). The Capital Improvement Program (CIP) is that 6-year financing plan. The CIP is Appendix G of the Thurston County Comprehensive Plan. Other required pieces of the capital facilities element, including policies and levels of service for various facilities, are found in the main chapters of the Comprehensive Plan, which are updated separately and are not part of CPA-4. The CIP is consistent with those Comprehensive Plan policies and levels of service to ensure that adequate facilities are maintained to accommodate growth.

The CIP is a planning document. It is not a budget for expenditures, nor a guarantee that the projects will be implemented. It assumes receipt of outside grant resources, and if grants are not received, projects may be delayed or removed. Each capital project listed in the CIP will go through individual environmental review and approval processes.

Since the 2025-2030 CIP adoption, department leadership and staff have analyzed State law and developed a shorter, more accessible CIP document in response to feedback from the Planning Commission and public. The new CIP reduces the size significantly and moves project information to County webpages to increase transparency with the public. Additionally, the new CIP includes a section that highlights the Planning Commission's recommended priorities to help County departments align future projects with Comprehensive Plan goals and policies. Lastly, the new CIP will migrate to biennial adoption alongside the annual comprehensive plan amendment package.

County leadership and stakeholders have reviewed the new CIP alongside the Prosecuting Attorney's Office. Following a Planning Commission public hearing and recommendation, the 2026-2031 CIP will move towards adoption by the Board of County Commissioners in November.

ENVIRONMENTAL REVIEW

A SEPA environmental checklist will be completed for this project. The checklist will be posted on the project webpage and included in the August 6, 2025 packet of materials. After Planning Commission review, public hearing, and recommendation, a SEPA determination will be made based on the recommended CIP and properly notice pursuant to state and local SEPA regulations.

NEXT STEPS

Staff anticipate the following schedule for review and adoption of the proposed 2026-2031 CIP:

- August 6, 2025: Public Hearing and Recommendation
- August/September 2025 – BoCC E-briefs and work sessions
- October 2025 – BoCC Public Hearing on 2026-2031 CIP
- November 2025 – BoCC Adoption on 2026-2031 CIP

ATTACHMENTS

- Attachment A – 2026-2031 Capital Improvement Program

Thurston County

Capital Improvement Program 2026-2031

Appendix G

Adopted: December ##, 2025

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CHAPTER 1. INTRODUCTION

The Growth Management Act (GMA) requires Thurston County to maintain a capital facilities element. The Comprehensive Plan includes the 20-year capital facilities plans goals, policies, and objectives. Additional comprehensive plan chapters address specific types of capital facilities and levels of service (see especially Chapters 3, 8, 9, and 10). This appendix serves as the 6-year financing plan required by GMA (RCW 36.70A.070(3)(d)) for capital facilities necessary to support growth as anticipated in the land use element (Chapter 3). This 6-year plan is called the Capital Improvement Program (CIP). The CIP is updated every two years as a Comprehensive Plan amendment but may be modified when the County amends its budget.

The capital facilities covered by this CIP are primarily those owned or managed by Thurston County government necessary to support growth and development. A summary of the facilities provided by other government entities to support planned growth is also provided. For the purposes of the CIP, capital facilities are defined as projects anticipated to cost \$100,000 or more, with a 10-year life cycle, and those funded with real estate excise tax (REET) funds or impact fees.

Capital facilities provided by cities, including the extension of water and sewer systems to unincorporated urban growth areas adjacent to the cities, are found in joint plans with cities in Thurston County. The portions of joint plans that apply to unincorporated urban growth areas are adopted by both the city and Thurston County.

Planning for capital facilities is a complex task carried out by each department of the County. It requires an understanding of current conditions relative to future needs, an assessment of various types of capital facilities that could be provided, an analysis to identify the most effective and efficient facilities to support the required service, and consideration of how these facilities will be financed. This CIP is the product of separate but coordinated planning efforts, each focusing on a specific category of facilities.

The CIP is a planning document. It is not a budget for expenditures, nor a guarantee that the projects will be implemented. It assumes receipt of outside grant resources; if grants are not received, projects may be delayed or terminated. Each capital project listed in the CIP will require a separate environmental review and approval process.

Planning Commission Recommended Priorities

The Thurston County Planning Commission voted on **Day Month, Year** that the following priorities should be emphasized to align with current and future Comprehensive Plan goals and policies for rural county and the urban growth areas. These priorities should serve as a guide to the County departments when developing their projects and programs.

The core principles include the following:

- Create and expand open space to provide contiguous habitat and environmental recreation
- Develop projects that holistically approach protections to the natural environment and wildlife
- Prioritize budget-conscious projects that provide the largest public gain
- Greater communication to the public on upcoming capital projects in their neighborhoods

Prior (Biennium) Major Accomplishments

County Parks, Recreation, and Open Space

- Yelm-Rainier-Tenino Trail Restroom - City of Rainier
 - Installed a new restroom near Wilkowski Park to replace an outdated portable building.
- Gate-Belmore Trail - Glacial Heritage, Phase 1
 - Constructed 2.5 miles of new ADA accessible multi-use trails to the SW community.
 - New trailhead with parking stalls and picnic area.

Solid Waste

- Pumps Systems Upgrades and Improvements
 - Repairs and upgrades to leachate, stormwater, and gas condensation pump stations.
 - Upgraded to function, configuration, and access.
- Transfer Station Compactor Overhaul
 - The compactor will be overhauled and readied for placement in the reconfigured transfer station, providing operational redundancy.
 - Improved the reliability of the compactor operations.

Stormwater Utility Facilities

- WSDOT US101 Schneider Creek
 - Installed biofiltration swales and vegetated filter strips to treat stormwater before it is discharged into Schneider Creek.

Transportation

- Pacific Ave SE Pavement Preservation - (Lacey City Limits to Union Mills Rd SE)
 - Replaced the top layer of existing pavement with fiber-reinforced asphalt and upgrade the existing pedestrian facilities to ADA requirements.
- Yelm Hwy SE Pavement Preservation - (Rich Rd SE to Lacey City Limits)
 - Replaced the top layer of existing pavement with fiber-reinforced asphalt and upgrade the existing pedestrian facilities to ADA requirements.
- Marvin Rd Upgrade Phase 2 (Mullen Rd Intersection)
 - Constructed a roundabout at the intersection to improve safety and mobility.
- Black Lake Belmore RD Bridge Approach Repair
 - Constructed a timber pile embankment for safety improvement due to settling bridge.
- Complete Streets ADA Program 1-Pedestrian Crossing Improvements
 - Constructed ADA accessible crossings through the installation of pedestrian refuge islands, by improving curb ramps and sidewalks.

Water & Sewer Systems

- Boston Harbor Water Main Replacements & I/I Reduction
 - Replaced older, small-diameter water mains in the Boston Harbor water system.
 - Rehabilitated and/or replaced existing STEP tanks in the Boston Harbor sewer system.
- Tamoshan Water & Sewer Infrastructure Rehabilitation and Replacement Project

- Replaced old water service connections and sections of the main water and sewer pipes.
- Replaced the existing asbestos-cement water main, sewer mains, manholes, and side sewers.

General County Government Facilities

- Voters Services Center – Mottman Complex
 - Renovated 9,700 square feet of existing warehouse space into a secure Voters Services Center including easily accessible public assistance counter, seasonal elections area, and County support staff.
- Sheriff’s Office Building Acquisition
 - Purchased a 56,000 square foot LEED Certified office building constructed in 2008 to consolidate the Sheriff’s Office organization into a single building.

Summary of revenue sources and expenditures

The following tables provide a summary of the sources of funds for capital projects found in this CIP, by county department, and estimated expenditures over the next six-year planning period.

Table 1-1 Summary by Revenue Source

| Revenue Sources | Parks and Open Space | Solid Waste | Storm & Surface Water Utility | Water and Sewer Utility | Transportation | County Buildings | Totals by Revenue Source |
|---|----------------------|---------------------|-------------------------------|-------------------------|---------------------|----------------------|--------------------------|
| Existing Revenues | | | | | | | |
| Central Service Building Reserve | | | | | | \$16,863,569 | \$16,863,569 |
| Detention Sales Tax | | | | | | | \$0 |
| Grants Committed | \$200,000 | | \$29,146 | | \$8,224,966 | \$11,450,000 | \$19,904,112 |
| Other, Federal/State/Local Agency | \$60,000 | \$9,000,000 | | | \$15,231,930 | \$750,000 | \$25,041,930 |
| Parks Impact Fees | \$1,757,900 | | | | | | \$1,757,900 |
| Real Estate Excise Tax | \$8,227,600 | | | \$2,300,000 | \$18,348,000 | \$150,000 | \$29,025,600 |
| Road Fund | | | | | \$20,208,243 | | \$20,208,243 |
| Solid Waste Tipping Fees, Rates and Charges | | \$33,212,237 | | | | | \$33,212,237 |
| Stormwater Utility Rates | | | \$17,245,854 | | | | \$17,245,854 |
| Transportation Impact Fees | | | | | \$1,602,985 | | \$1,602,985 |
| Trial Court Improvement Fund | | | | | | \$2,450,000 | \$2,450,000 |
| Utility Revenue | | | | \$8,059,000 | | | \$8,059,000 |
| Existing Revenues Totals | \$10,245,500 | \$42,212,237 | \$17,275,000 | \$10,359,000 | \$63,616,124 | \$31,663,569 | \$175,371,430 |
| Proposed New Revenues or Increased Rates | | | | | | | |
| Bonds - Future | | | | | | \$91,719,731 | \$91,719,731 |
| Utility Loans/Grants | | | | | | | |
| Proposed Totals | | | | | | \$91,719,731 | \$91,719,731 |
| REVENUE TOTALS | \$10,245,500 | \$42,212,237 | \$17,275,000 | \$10,359,000 | \$63,616,124 | \$123,383,300 | \$267,091,161 |

Table 1-2 Summary by Division and Year

| Divisions | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | Total | % of Total Cost (rounded) |
|--------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|----------------------|---------------------------|
| Parks | \$2,272,000 | \$1,858,500 | \$1,550,000 | \$1,550,000 | \$1,525,000 | \$1,525,000 | \$10,245,500 | 5% |
| Solid Waste | \$3,962,237 | \$13,200,000 | \$8,950,000 | \$1,800,000 | \$7,500,000 | \$6,800,000 | \$42,212,237 | 19% |
| Storm & Surface Water | \$3,680,000 | \$5,305,000 | \$4,840,000 | \$1,150,000 | \$1,150,000 | \$1,150,000 | \$17,275,000 | 8% |
| Transportation | \$25,357,406 | \$8,285,000 | \$8,835,000 | \$7,294,017 | \$9,494,701 | \$4,350,000 | \$63,616,124 | 28% |
| Water & Sewer | \$5,110,000 | \$1,545,000 | \$1,544,000 | \$705,000 | \$705,000 | \$750,000 | \$10,359,000 | 5% |
| General Government Facilities | \$26,305,000 | \$12,356,520 | \$6,400,000 | \$11,500,000 | \$23,450,000 | \$2,375,000 | \$82,386,520 | 36% |
| Total | \$66,686,643 | \$42,550,020 | \$32,119,000 | \$23,999,017 | \$43,824,701 | \$16,950,000 | \$226,094,381 | 100% |

CHAPTER 2. PARKS, TRAILS, AND OPEN SPACE

Summary

Public parks are classified based on the recreational opportunities they provide. Classifications used by Thurston County are consistent with guidelines recommended by the Washington State Recreation and Conservation Office and the National Recreation and Park Association. Guided by this system, the County bridges the gap between facilities operated by cities and local entities and the expansive recreation areas administered by state and federal governments.

Thurston County generally classifies its parks and open space facilities into six categories: regional parks, trails, special use parks, historic sites, open space/undeveloped park sites, and preserves/natural areas.

Inventory

The inventory of County parks, trails, open space, and preserve area is 2,578 acres. This inventory is shown in table 2-1.

Table 2-1. Current Facility Inventory

| Facility Name | Capacity in Acres (Miles) | Region | Location |
|--|---------------------------|-----------|-------------------------------------|
| ACTIVE REGIONAL PARKS | | | |
| Deschutes Falls Park | 155 Acres | SE | 25005 Bald Hill Rd S |
| Kenneydell Park | 40 Acres | SW | 6745 SW Fairview Rd |
| Burfoot Park | 60 Acres | NE | 6927 Boston Harbor Rd NE |
| Frye Cove Park | 86 Acres | NW | 4000 61st Ave NW |
| Subtotal | 341 Acres | | |
| OPEN SPACE/UNDEVELOPED PARK SITES | | | |
| Guerin Park | 40 Acres | NW | 6500 Nels St SW |
| Rainier View Park | 54 Acres | SE | Vail Cut-Off Rd SE |
| Ruth Prairie Park | 35 Acres | SE | Vail Cut-Off Rd SE |
| Louise H. Meyers Park | 38 Acres | NW | 5600 NW Calvert St |
| Deschutes River Park | 50 Acres | SE | 11013 Stedman Rd SE |
| Lake Lawrence Park | 15 Acres | SE | 17500 Pleasant Beach Dr SE |
| Indian Road Park | 5 Acres | NE | Indian Rd NE |
| Cooper Point Park | 32 Acres | NW | 46th Ave NW |
| Subtotal | 269 Acres | | |
| PRESERVES | | | |
| Glacial Heritage Preserve | 1,020 Acres | SW | 15044 Mima Rd SE |
| Woodland Creek Wetlands | 75 Acres | NE | 4707 Hawks Prairie Rd NE |
| Johnson Point Wetlands | 26 Acres | NE | 7526 NE Johnson Pt Rd |
| Black River Natural Area | 13 Acres | SW | 16800 SW Albany St |
| Subtotal | 1,134 Acres | | |
| SPECIAL USE PARKS | | | |
| Off-Leash Dog Park | 5 Acres | NE | 2420 Hogum Bay Rd NE |
| Subtotal | 5 Acres | | |
| TRAILS | | | |
| Chehalis Western Trail | 182 Acres (26 miles) | NE-SE | Woodard Bay Trailhead to Vail Lp SE |
| <i>Woodard Bay Trailhead</i> | <i>Included in total</i> | <i>NE</i> | <i>Woodard Bay Rd NE</i> |
| <i>41st Ave. Trailhead</i> | <i>Included in total</i> | <i>NE</i> | <i>3311 41st Ave NE</i> |
| <i>Chambers Lake Trailhead</i> | <i>Included in total</i> | <i>NE</i> | <i>3725 14th Ave SE</i> |
| <i>67th Ave. Trailhead</i> | <i>Included in total</i> | <i>NE</i> | <i>67th Ave SE</i> |
| <i>Fir Tree Road Trailhead</i> | <i>Included in total</i> | <i>SE</i> | <i>8511 Summerwood Dr SE</i> |
| <i>Monarch Sculpture Park Trailhead</i> | <i>Included in total</i> | <i>SE</i> | <i>8431 Waldrick Rd SE</i> |

| | | | |
|--------------------------------------|--------------------------|-----------|---------------------------------------|
| Yelm - Rainier -Tenino Trail | 400 Acres (14.75 miles) | SE | Yelm City Hall to Crowder Rd (Tenino) |
| <i>Yelm City Center Trailhead</i> | <i>Included in total</i> | <i>SE</i> | Railroad St & W Yelm Ave |
| <i>Rainier City Center Trailhead</i> | <i>Included in total</i> | <i>SE</i> | 102 Rochester St W |
| <i>Tenino City Park Trailhead</i> | <i>Included in total</i> | <i>SW</i> | 215 Park Ave E |
| Gate-Belmore Trail (unimproved) | 243 Acres (14 miles) | NW-SW | Tumwater to Gate/Rochester |
| <i>Glacial Heritage Trailhead</i> | <i>Included in total</i> | <i>SW</i> | 15044 Mima Rd SW |
| Subtotal | 825 Acres | | |
| HISTORIC SITES | | | |
| Mima Prairie Pioneer Cemetery | 2 Acres | SW | 15025 Mima Rd SW |
| Fort Eaton Monument | 1 Acres | SE | Yelm Hwy SE at Meridian Rd |
| George Washington Bush Monument | 1 Acres | SE | 1400 85 th Ave SE |
| Subtotal | 4 Acres | | |

Future Needs

Currently there are about 1,007 acres (Table 2-1) of developed and operational parkland and trails in Thurston County. These County-owned properties are used to calculate Level of Service (LOS) (3.0 acres per 1,000 residents) needs for parks, recreation, and open space as stated in Chapter 4 of the Thurston County Comprehensive Plan. Additional lands needed over the 20-year planning period to meet the LOS needs for 2045 plan is approximately 175 acres. Future land acquisition and park and trail development will assure the adequate level of service is maintained to address the needs and demands of the growing population.

Based on public input, the county has identified the highest priorities as development and acquisition of multiple use trails, water access sites, picnic sites and natural resource preserves.

Proposed Improvement Projects

Park improvement projects, totaling approximately \$10.2 million, are proposed over the six-year planning period (Table 2-2). Prioritizing funding for trail connectivity and trail rehabilitation and preservation is important.

In 2023, the County established the Trail Connectivity Program to construct new trail systems to accommodate for growth in the County. The focus of this program is to improve connectivity by linking trail systems and corridors throughout the county to be enjoyed regionally by all residents. The trail network would provide a network throughout the county to connect neighborhoods, parks, schools, open spaces, civic facilities, and commercial centers. Trail systems will promote the community by expanding the county’s regional trail system to connect the county’s rural and urban communities.

Additional Resources

Information of current Parks & Trails projects can be found at the following link.

[Thurston County Public Works – Projects](#)

Table 2-2: Public Works – Parks and Trails Capital Investments Summary Funding

| REVENUES FOR PROJECTS | | | | | | | |
|--|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|---------------------|
| Fund Source | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 6-Yr. Total |
| Real Estate Excise Tax | \$1,776,750 | \$1,456,850 | \$1,267,500 | \$1,267,500 | \$1,242,500 | \$1,242,500 | \$8,253,600 |
| Park Impact Fees | \$376,250 | \$291,650 | \$272,500 | \$272,500 | \$272,500 | \$272,500 | \$1,757,900 |
| Grants/Federal Appropriation | \$100,000 | \$100,000 | \$0 | \$0 | \$0 | \$0 | \$200,000 |
| Conservation Futures | \$10,000 | \$10,000 | \$10,000 | \$10,000 | \$10,000 | \$10,000 | \$60,000 |
| Parks, Trails and Open Space Acquisition Program 2024 - 2025 | \$1,741,424 | \$1,658,000 | \$1,308,750 | \$1,217,500 | \$1,217,500 | \$1,217,500 | \$8,360,674 |
| TOTALS | \$4,004,424 | \$3,516,500 | \$2,858,750 | \$2,767,500 | \$2,742,500 | \$2,742,500 | \$18,632,174 |

| EXPENDITURES FOR PROJECTS | | | | | | | |
|---|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|---------------------|
| Project Title | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 6-Yr. Total |
| Burfoot Park - Level and Grade Lawn Area | \$0 | \$0 | \$50,000 | \$50,000 | \$0 | \$0 | \$100,000 |
| Burfoot Trail System - Footbridge/Stairway, Phase 1 | \$351,000 | \$89,500 | \$0 | \$0 | \$0 | \$0 | \$440,500 |
| Burfoot Trail System - Footbridge/Stairway, Phase 2 | \$220,000 | \$220,000 | \$0 | \$0 | \$0 | \$0 | \$440,000 |
| Deschutes Falls Park - Parking Expansion | \$155,000 | \$5,000 | \$0 | \$0 | \$0 | \$0 | \$160,000 |
| Fir Tree Rd Trailhead Parking Access Improvements | \$5,000 | \$44,000 | \$0 | \$0 | \$0 | \$0 | \$49,000 |
| Frye Cove Park - Lawn Renovation | \$0 | \$0 | \$0 | \$0 | \$25,000 | \$25,000 | \$50,000 |
| Gate-Belmore - Gate Expansion | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Gate-Belmore - Littlerock, Phase 2 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Gate-Belmore Trail - Glacial Heritage, Phase 1 | \$5,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,000 |
| Off-Road Vehicles (ORV) Activities Program | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 |
| Parks & Trails Improvements and Development Program 2026 - 2027 | \$25,000 | \$25,000 | \$0 | \$0 | \$0 | \$0 | \$50,000 |
| Parks & Trails Improvements and Development Program 2028 - 2031 | \$0 | \$0 | \$25,000 | \$25,000 | \$25,000 | \$25,000 | \$100,000 |
| Parks Security & Technology Improvements Program 2026-2027 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Parks Security & Technology Improvements Program 2028-2031 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Parks, Trails and Open Space Acquisition Program 2026 - 2027 | \$25,000 | \$25,000 | \$0 | \$0 | \$0 | \$0 | \$50,000 |
| Parks, Trails and Open Space Acquisition Program 2028 - 2031 | \$0 | \$0 | \$25,000 | \$25,000 | \$25,000 | \$25,000 | \$100,000 |
| Trail Connectivity Program 2026 - 2027 | \$1,250,000 | \$1,250,000 | \$0 | \$0 | \$0 | \$0 | \$2,500,000 |
| Trail Connectivity Program 2028 - 2031 | \$0 | \$0 | \$1,250,000 | \$1,250,000 | \$1,250,000 | \$1,250,000 | \$5,000,000 |
| Trail Preservation & Rehabilitation Program 2026 - 2027 | \$200,000 | \$200,000 | \$0 | \$0 | \$0 | \$0 | \$400,000 |
| Trail Preservation & Rehabilitation Program 2027 - 2031 | \$0 | \$0 | \$200,000 | \$200,000 | \$200,000 | \$200,000 | \$800,000 |
| TOTALS | \$2,237,000 | \$1,858,500 | \$1,550,000 | \$1,550,000 | \$1,525,000 | \$1,525,000 | \$10,245,500 |

CHAPTER 3. SOLID WASTE

Summary

State law requires each county within the state, in cooperation with various cities and towns within the county, to prepare a coordinated, comprehensive Solid Waste Management Plan. The purpose of this plan is to serve as a guiding document for local governments' solid waste programs, including programs for waste reduction, collection, handling, recycling, and disposal. The plan must also list all existing solid waste management facilities within the participating jurisdictions and outline needs for future facilities that will be required to meet population and waste generation projections (RCW 70.95.080).

An inventory of the solid waste management facilities owned by Thurston County is presented below. These facilities are located at the Waste and Recovery Center (WARC), 2420 Hogum Bay Road NE in Lacey, unless otherwise noted.

Inventory

The inventory of Solid Waste facilities is shown in table 3-1.

Table 3-1. Current Facility Inventory

| Facility Name | Location | Capacity or size |
|---|-----------|--|
| Transfer Station | WARC | Maximum 159 tons per hour or 80 customers per hour |
| Closed Landfill (formerly Hawks Prairie Landfill) | WARC | N/A |
| HazoHouse (moderate risk waste facility) | WARC | 150 customers per day |
| Vactor and Street Sweeping Decant Facility | WARC | 3,200 square feet |
| Rainier Drop-Box Facility | Rainier | 240 cubic yards per day |
| Rochester Drop-Box Facility | Rochester | 320 cubic yards per day |

Future Needs

Thurston County's transfer station receives and manages most of the solid waste generated in the county, as well as a small amount of waste generated in nearby counties. The transfer station, HazoHouse, and two drop-box facilities must serve increasing numbers of customers and corresponding quantities of waste as population increases. The scales and scalehouses associated with the transfer station can accommodate up to about 800 customers per day (based on a 10-hour day) without forming long queues that create unacceptable customer wait times and conflicts with traffic movement within the facility. Currently, the scalehouses exceed the peak daily customer count about 20% of the time, with the highest customer demand on weekend with counts over 1,200. Based on current and projected population growth in Thurston County and corresponding waste generation rates over the next six years, the transfer station and drop-box facilities will need significant investment to construct those improvements needed to address aging infrastructure and meet service demand. In addition, the County is obligated to maintain the environmental monitoring systems and other environmental management infrastructure associated with the closed landfill, much of which requires repair or replacement due to obsolescence or damage from differential settlement.

Proposed Improvement Projects

As shown in Table 3-2, repairs and improvements to the closed landfill, transfer station and drop-box facilities and possible facility expansion totaling nearly \$40.6 million are proposed over the six-year planning period. These costs will be paid from solid waste tipping fees as shown in Table 3-2.

Additional Resources

Information of current Solid Waste projects can be found at the following link.

[Thurston County Public Works – Projects](#)

Table 3-2: Public Works – Solid Waste Proposed Capital Investments Summary Funding

| REVENUES FOR PROJECTS | | | | | | | |
|---|--------------------|---------------------|--------------------|--------------------|--------------------|--------------------|---------------------|
| Fund Source | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 6-Yr. Total |
| Solid Waste Tipping Fees, Rates and Charges | \$2,350,000 | \$13,200,000 | \$8,950,000 | -\$3,200,000 | \$3,500,000 | \$6,800,000 | \$31,600,000 |
| Grants or Loans | \$0 | \$0 | \$0 | \$5,000,000 | \$4,000,000 | \$0 | \$9,000,000 |
| TOTALS | \$2,350,000 | \$13,200,000 | \$8,950,000 | \$1,800,000 | \$7,500,000 | \$6,800,000 | \$40,600,000 |

| EXPENDITURES FOR PROJECTS | | | | | | | |
|--|--------------------|---------------------|--------------------|--------------------|--------------------|--------------------|---------------------|
| Project Title | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 6-Yr. Total |
| General Facilities Renovations and Upgrades Program 2026 - 2027 | \$100,000 | \$100,000 | \$0 | \$0 | \$0 | \$0 | \$200,000 |
| General Facilities Renovations and Upgrades Program 2028 - 2031 | \$0 | \$0 | \$100,000 | \$100,000 | \$100,000 | \$100,000 | \$400,000 |
| Rainier & Rochester Facilities Renovations and Upgrades Program 2026 - 2031 | \$50,000 | \$0 | \$50,000 | \$0 | \$50,000 | \$0 | \$150,000 |
| Rochester Drop Box - Renovation, Security and Utility Upgrades, and Scale Installation | \$0 | \$0 | \$0 | \$100,000 | \$1,850,000 | \$0 | \$1,950,000 |
| Security, Technology and Site Improvements | \$50,000 | \$0 | \$50,000 | \$0 | \$50,000 | \$0 | \$150,000 |
| Site Differential Settlement Repairs | \$50,000 | \$0 | \$50,000 | \$0 | \$50,000 | \$0 | \$150,000 |
| Second Transfer Station Compactor | \$0 | \$1,500,000 | \$1,500,000 | \$0 | \$0 | \$0 | \$3,000,000 |
| Transfer Station Facility - Second Location | \$0 | \$100,000 | \$500,000 | \$1,500,000 | \$5,300,000 | \$6,600,000 | \$14,000,000 |
| Transfer Station Operations Facilities Upgrades and Improvements | \$100,000 | \$100,000 | \$100,000 | \$100,000 | \$100,000 | \$100,000 | \$600,000 |
| WARC Site Reconfiguration: Public Tipping Area with New Scales/ Scalehouses & Admin Ops Building | \$2,000,000 | \$11,400,000 | \$6,600,000 | \$0 | \$0 | \$0 | \$20,000,000 |
| TOTALS | \$2,350,000 | \$13,200,000 | \$8,950,000 | \$1,800,000 | \$7,500,000 | \$6,800,000 | \$40,600,000 |

CHAPTER 4. STORMWATER

Summary

Discharge of County’s drainage systems to natural surface waters systems results in the county being subject to the federal Clean Water Act through the National Pollutant Discharge Elimination System (NPDES) Phase II permit program administered by Washington Department of Ecology. Chapter 10 of the Comprehensive Plan (Utilities) provides policy guidance related to stormwater management in Thurston County.

Inventory

The inventory of Stormwater facilities is shown in table 4-1.

Table 4-1. Current Facility Inventory

| Inventory Type | Quantity/Measurement |
|--|------------------------------------|
| Catchbasins | 6,700 basins |
| Culverts | 3,300 culverts |
| Pipes, ditches, and swales (Owned or operated by the County) | 1,100 miles |
| Inspection sites | 281 commercial and 479 residential |
| Catchbasins (private) | 4,500 basins |
| Stormwater ponds (private) | 950 stormwater ponds |
| Culverts (private) | 1,200 culverts |
| Pipes, ditches, and swales (private) | 400 miles |

Future Needs

In 2008, the Stormwater Management Utility was expanded countywide to address NPDES permitting and basin planning. Projects for the area will be generated by the County basin characterizations, basin plans, and GIS inventory. The capital projects intend to address emerging environmental or regulatory issues relating to flooding, water quality, and/or habitat degradation.

The projects identified serve previously developed areas within the Stormwater Utility. Many of these areas have inadequate or failing legacy stormwater systems, which cause localized flooding, and in some cases affect or could affect water quality and freshwater and marine habitat. New stormwater facilities constructed in association with new or re-development are subject to the requirements set forth by the current edition of the Thurston County Drainage Design and Erosion Control Manual (DDECM). These new facilities are funded entirely by the developer and address potential flooding and water quality impacts, which are a direct result of the planned development.

Proposed Improvement Projects

Stormwater Improvement projects totaling more than \$16 million are proposed over the six-year planning period as shown in table 4-2. These costs would be paid by stormwater utility fees and/or grants.

Additional Resources

Information of current Storm Water projects can be found at the following link.

[Thurston County Public Works – Projects](#)

Table 4-2: Public Works – Stormwater Proposed Capital Investments Summary Funding

| REVENUES FOR PROJECTS | | | | | | | |
|------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|---------------------|
| Fund Source | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 6-Yr. Total |
| Stormwater Utility Rates | \$3,650,854 | \$5,305,000 | \$4,840,000 | \$1,150,000 | \$1,150,000 | \$1,150,000 | \$17,245,854 |
| Grants | \$29,146 | \$0 | \$0 | \$0 | \$0 | \$0 | \$29,146 |
| TOTALS | \$3,680,000 | \$5,305,000 | \$4,840,000 | \$1,150,000 | \$1,150,000 | \$1,150,000 | \$17,275,000 |

| EXPENDITURES FOR PROJECTS | | | | | | | |
|--|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|---------------------|
| Project Title | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 6-Yr. Total |
| Cedar Shores Stormwater Retrofit | \$150,000 | \$400,000 | \$10,000 | \$0 | \$0 | \$0 | \$560,000 |
| Dunlap Rd SW Culvert Replacement | \$120,000 | \$535,000 | \$10,000 | \$0 | \$0 | \$0 | \$665,000 |
| Kaiser Road Stormwater Retrofits | \$0 | \$0 | \$450,000 | \$0 | \$0 | \$0 | \$450,000 |
| Littlerock Area Stormwater Retrofit | \$80,000 | \$610,000 | \$0 | \$0 | \$0 | \$0 | \$690,000 |
| Meadows Subdivision Ponds Retrofit | \$1,210,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,210,000 |
| Sherwood Firs Stormwater Retrofit | \$750,000 | \$10,000 | \$0 | \$0 | \$0 | \$0 | \$760,000 |
| Stormwater Culvert Replacement Program 2026-2027 | \$700,000 | \$700,000 | \$0 | \$0 | \$0 | \$0 | \$1,400,000 |
| Stormwater Culvert Replacement Program 2028 - 2031 | \$0 | \$0 | \$700,000 | \$700,000 | \$700,000 | \$700,000 | \$2,800,000 |
| Stormwater Facility Improvement Program 2026-2027 | \$400,000 | \$400,000 | \$0 | \$0 | \$0 | \$0 | \$800,000 |
| Stormwater Facility Improvement Program 2028-2031 | \$0 | \$0 | \$400,000 | \$400,000 | \$400,000 | \$400,000 | \$1,600,000 |
| Stormwater Land Acquisition Program 2028-2031 | \$0 | \$0 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$200,000 |
| Stormwater Land Acquisition Program 2026-2027 | \$50,000 | \$50,000 | \$0 | \$0 | \$0 | \$0 | \$100,000 |
| Waldrick Road Conveyance Improvements | \$0 | \$0 | \$3,200,000 | \$0 | \$0 | \$0 | \$3,200,000 |
| Woodard Creek Retrofit - Site 4 | \$0 | \$2,000,000 | \$10,000 | \$0 | \$0 | \$0 | \$2,010,000 |
| WSDOT US101 Schneider Creek | \$10,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,000 |
| TOTALS | \$3,470,000 | \$4,705,000 | \$4,830,000 | \$1,150,000 | \$1,150,000 | \$1,150,000 | \$16,455,000 |

CHAPTER 5. TRANSPORTATION

Summary

Thurston County is responsible for maintaining over 1,000 miles of roads and associated facilities and 150 bridges. The capital facilities program attempts to meet the demands as the population grows.

Inventory

Thurston County's roadway network is principally made up of County roads as well as state highways, such as I-5, SR 101, SR 8, SR 12, and SR 507, which provide intercity and interstate connections. Table 5-1 depicts the inventory of County roadways by functional classification.

The inventory of Transportation facilities is shown in table 5-1.

Table 5-1. Current Facility Inventory

| Facility Name | Location | Capacity or size (miles) |
|---|-------------|--------------------------|
| Rural Minor Arterial | County-Wide | 14.467 |
| Rural Major Collector | County-Wide | 225.549 |
| Rural Minor Collector | County-Wide | 53.630 |
| Urban Principal Arterial | County-Wide | 7.308 |
| Urban Minor Arterial | County-Wide | 34.667 |
| Urban Collector | County-Wide | 17.901 |
| Bridges | County-Wide | 147 |
| Bike Lanes – As upgrades are made to any road above local access, paved shoulders are added which provide space for pedestrian and bicycle use. | | |

The County Public Works Transportation Division also maintains the following inventories:

- Traffic Sign Inventory
- Guardrail Inventory
- Bridge Index (summary of bridge conditions)
- Pavement Management Program (pavement condition survey)
- Thurston County Barrier Culvert Inventory (fish passage)

Future Needs

The Transportation Element (Chapter 8) of the Thurston County Comprehensive Plan sets level of service (LOS) standards for county roads and associated facilities. The Six-Year Transportation Improvement Program (TIP) specifies the transportation capital program in accordance with the adopted Comprehensive Plan and provides descriptions of each project.

New stormwater facilities constructed in association with new or re-development are subject to the requirements set forth by the current edition of the Thurston County Drainage Design and Erosion Control Manual (DDECM). These new facilities are funded entirely by the developer and address potential flooding and water quality impacts, which are a direct result of the planned development.

Proposed Improvement Projects

The county plans to expend approximately \$63.6 million on transportation projects over the next six-year planning period. These projects are improvements or additions to transportation facilities such as roads, bridges, sidewalks, bike lanes, and other roadway features that have been prioritized to meet population

demands and within the County budget. The categories below describe the types of projects to be completed. The TIP provides more details about each proposed project and can be found on the Public Works website.

Bridge projects are typically selected by using the State of Washington Inventory of Bridges and Structures (SWIBS) database and other considerations to identify the highest priority bridges. The criteria include the structural adequacy and safety of the bridge, its serviceability and functional obsolescence, and how essential it is for public use. The State Bridge Committee selects bridges based on the SWIBS criteria for available federal funding.

Culvert Projects include those culverts in need of repair and/or replacement based upon condition, maintenance history, and other criteria.

Design Standard provides greater lane width, improve roadway curves, slope flattening or increase load carrying capacity on new road construction projects. These do not typically add lanes except as needed for safety or capacity at certain intersections.

Fish Passage Enhancement projects are fish passage barriers or deteriorating culverts are ranked in their order of benefits to salmonid using the Salmon and Steelhead Enhancement and Restoration (SSHEAR) metrology developed by Washington Department of Fish and Wildlife (WDFW). Other priority methods may be used to secure funding depending on the funding opportunities.

Non-Motorized improvements include construction of new sidewalks, crosswalks, safe routes to school, and accessibility improvements.

Roadway Capacity improvements are those that assure transportation infrastructure is available to meet demand created by new development as required by the Growth Management Act. County concurrency projects include those not addressed by developers and primarily consist of projects identified as regional needs in the Thurston Regional Transportation Plan, 20-year Transportation Project List contained herein.

Road Preservation considers the inventory of visual pavement distress/cracking, traffic volumes, and other factors to rate the pavement. Asphalt overlays are considered a restoration to the roadway versus routine maintenance such as patching or liquid asphalt sealing of the pavement surface.

Safety Improvements includes a variety of investments that are intended to support the goals outlined in the Washington State Strategic Highway Safety Plan, Target Zero. These could include spot improvements such as turn lanes at an intersection or systemic investments made throughout the roadway network. This category also includes repair of compromised roadways where it is determined unsafe to use due to natural disaster, such as floods, mudslides, bank erosion.

Additional Resources

Information of current Transportation projects can be found at the following link.

[Thurston County Public Works - Projects](#)

Table 5-2: Public Works – Transportation Proposed Capital Investments Summary Funding

| REVENUES FOR PROJECTS | | | | | | | |
|---|---------------------|--------------------|--------------------|--------------------|--------------------|--------------------|---------------------|
| Fund Source | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 6-Yr. Total |
| County Roads Fund | \$6,761,616 | \$812,610 | \$6,415,000 | \$389,017 | \$5,480,000 | \$350,000 | \$20,208,243 |
| Transportation Improvement Board | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Transportation Impact Fees | \$1,117,500 | \$150,000 | \$20,250 | \$0 | \$315,235 | \$0 | \$1,602,985 |
| Surface Transportation Program / Surface Transportation Block Grant Program | \$2,346,500 | \$1,079,000 | \$0 | \$250,000 | \$1,699,466 | \$0 | \$5,374,966 |
| Safe Routes to School Grant | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Highway Safety Improvement Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Rural Arterial Program | \$1,060,200 | \$1,723,390 | \$270,000 | \$2,655,000 | \$0 | \$0 | \$5,708,590 |
| State Grant/Appropriation | \$8,883,590 | \$510,000 | \$0 | \$0 | \$0 | \$0 | \$9,393,590 |
| Federal Salmon Recovery | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| National Highway Safety Grant | \$2,840,000 | \$10,000 | \$0 | \$0 | \$0 | \$0 | \$2,850,000 |
| National Highway Freight Program Grant | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Federal Direct Appropriation | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Federal Protect Grant | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| American Rescue Plan Act Grant | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Real Estate Excise Tax | \$2,348,000 | \$4,000,000 | \$2,000,000 | \$4,000,000 | \$2,000,000 | \$4,000,000 | \$18,348,000 |
| Other (Developer, other agency, or bond) | \$0 | \$0 | \$129,750 | \$0 | \$0 | \$0 | \$129,750 |
| Storm & Surface Water Utility Rates | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTALS | \$25,357,406 | \$8,285,000 | \$8,835,000 | \$7,294,017 | \$9,494,701 | \$4,350,000 | \$63,616,124 |

| EXPENDITURES FOR PROJECTS | | | | | | | |
|--|-------------|-------------|-------------|-------------|-------------|-------------|--------------------|
| Project Title | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 6-Yr. Total |
| 183rd Ave Phase 1 - (Empire Rd SW to Sargent Rd SW) | \$1,769,600 | \$10,000 | \$0 | \$0 | \$0 | \$0 | \$1,779,600 |
| 183rd Ave Phase 2 - (US 12 to Empire Rd SW) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 196th Ave SW - Sargent Rd SW to Elderberry St SW | \$500,000 | \$0 | \$0 | \$0 | \$193,642 | \$0 | \$693,642 |
| 2024 County Road Safety (HSIP) | \$10,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,000 |
| 61st Ave NW at Frye Cove Tributary Fish Passage | \$2,301,590 | \$10,000 | \$0 | \$0 | \$0 | \$0 | \$2,311,590 |
| Americans with Disabilities Act (ADA) Improvements 2026 - 2027 | \$50,000 | \$50,000 | \$0 | \$0 | \$0 | \$0 | \$100,000 |
| Americans with Disabilities Act (ADA) Improvements 2028 - 2031 | \$0 | \$0 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$200,000 |
| Bridge Program | \$0 | \$0 | \$0 | \$0 | \$10,000 | \$0 | \$10,000 |
| Churchill Rd SE at Unnamed Tributary Culvert Replacement | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Cooper Rd SW at Mox Chehalis Creek Culvert Replacement | \$10,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,000 |
| County Road Safety Improvement Program | \$0 | \$0 | \$0 | \$0 | \$10,000 | \$0 | \$10,000 |

Appendix G – Six Year Capital Improvement Program 2026-2031

| | | | | | | | |
|--|---------------------|--------------------|--------------------|--------------------|--------------------|--------------------|---------------------|
| Countywide Electrical Services Project (HSIP) | \$10,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,000 |
| Culvert Program 2026-2027 | \$200,000 | \$200,000 | \$0 | \$0 | \$0 | \$0 | \$400,000 |
| Culvert Program 2028 - 2031 | \$0 | \$0 | \$200,000 | \$200,000 | \$200,000 | \$200,000 | \$800,000 |
| Evergreen Pkwy NW/Mud Bay Rd NW Interchange Improvements | \$0 | \$150,000 | \$0 | \$0 | \$50,000 | \$0 | \$200,000 |
| Fish Passage Enhancement Program 2026 - 2027 | \$2,000,000 | \$2,000,000 | \$0 | \$0 | \$0 | \$0 | \$4,000,000 |
| Fish Passage Enhancement Program 2028 - 2031 | \$0 | \$0 | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$8,000,000 |
| Green Cove Creek Fish Barrier Removal - Phase 1 | \$10,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,000 |
| Green Cove Creek Fish Barrier Removal - Phase 2 (36th/Kaiser at GCC) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Independence Rd Bridge (I-5) Scour Repair | \$0 | \$0 | \$50,000 | \$0 | \$0 | \$0 | \$50,000 |
| Johnson Point Rd & Hawks Prairie Rd Intersection Improvements | \$7,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,000 |
| Littlerock Road & 113th Ave SW Bridge and Intersection Improvements | \$7,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,000 |
| Marvin Rd Upgrade Phase 1 (22nd Ave to Union Mills Rd) | \$15,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,000 |
| Marvin Rd Upgrade Phase 3 (Union Mills Rd to Pacific Ave) | \$50,000 | \$0 | \$50,000 | \$0 | \$0 | \$0 | \$100,000 |
| Meridian Rd SE/Mullen Rd SE Intersection Improvements | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Morris Rd SE Pavement Preservation (143rd Ave SE to 133rd Ave SE) | \$0 | \$10,000 | \$1,185,000 | \$2,655,000 | \$0 | \$0 | \$3,850,000 |
| Mud Bay Pavement Preservation (US 101 to Evergreen Parkway) | \$2,930,000 | \$10,000 | \$0 | \$0 | \$0 | \$0 | \$2,940,000 |
| Old Hwy 99 at Intersections of Sargent Rd and 201st Ave | \$2,756,985 | \$50,000 | \$0 | \$0 | \$0 | \$0 | \$2,806,985 |
| Old Pacific Hwy SE/Kuhlman Rd SE Intersection Improvements | \$0 | \$0 | \$150,000 | \$0 | \$1,771,059 | \$0 | \$1,921,059 |
| Pavement Preservation Program 2026 - 2027 | \$5,000,000 | \$2,000,000 | \$0 | \$0 | \$0 | \$0 | \$7,000,000 |
| Pavement Preservation Program 2028 - 203 | \$0 | \$0 | \$5,000,000 | \$2,000,000 | \$5,000,000 | \$2,000,000 | \$14,000,000 |
| Pedestrian & Bicycle Program | \$0 | \$0 | \$0 | \$0 | \$10,000 | \$0 | \$10,000 |
| Pleasant Glade Elementary Pedestrian Improvements (SRTS) | \$10,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,000 |
| Rochester Main Street Improvements (US 12) | \$500,000 | \$500,000 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 |
| Sargent Rd SW - US12 to Old Hwy 99 SW (South Grand Mound UGA Improvements) | \$0 | \$0 | \$50,000 | \$0 | \$0 | \$0 | \$50,000 |
| Shawn Dr SW at UNT to Dempsey Creek Fish Passage | \$10,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,000 |
| State Route 507 and Vail Rd SE Roundabout | \$6,430,000 | \$10,000 | \$0 | \$0 | \$0 | \$0 | \$6,440,000 |
| Thompson Creek RD at Thompson Creek Fish Passage | \$10,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,000 |
| Tilley Rd Bridge Replacement (T-2) | \$520,231 | \$0 | \$0 | \$289,017 | \$0 | \$0 | \$809,248 |
| Tilley Rd S (Old Hwy 99 SW to Goddard Rd SW) | \$50,000 | \$3,185,000 | \$0 | \$0 | \$0 | \$0 | \$3,235,000 |
| Traffic Calming Program 2026 - 2027 | \$100,000 | \$100,000 | \$0 | \$0 | \$0 | \$0 | \$200,000 |
| Traffic Calming Program 2028 - 2031 | \$0 | \$0 | \$100,000 | \$100,000 | \$100,000 | \$100,000 | \$400,000 |
| Yelm Hwy and Spurgeon Crk Rd SE Intersection Improvements | \$100,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100,000 |
| Yelm Hwy SE Bridge Replacement (O-12) | \$0 | \$0 | \$0 | \$0 | \$50,000 | \$0 | \$50,000 |
| TOTALS | \$25,357,406 | \$8,285,000 | \$8,835,000 | \$7,294,017 | \$9,444,701 | \$4,350,000 | \$63,566,124 |

CHAPTER 6. WATER AND SEWER SYSTEMS

Summary

The County owns three water systems (Boston Harbor, Grand Mound, and Tamoshan) and 5 sewer systems (Grand Mound, Boston Harbor, Tamoshan/Beverly Beach, Olympic View, and Woodland Creek Estates). The Woodland Creek Estates Sanitary Sewer System is located within City of Lacey's Urban Growth Area and is maintained by the City of Lacey.

Inventory

The inventory of Water and Sewer facilities is shown in table 6-1.

Table 6-1. Current Facility Inventory

| Facility Name | Location | Capacity or size (miles) |
|---------------------------------------|--------------------------|--|
| Grand Mound Sewer System | Grand Mound UGA | Approximately 200,000 Gallons of Wastewater Treated per Day |
| Grand Mound Water System | | 87.3 Million Gallons of Water Delivered per Year |
| Boston Harbor Sewer System | Rural Thurston County | Approximately 30,000 Gallons of Wastewater Treated per Day |
| Boston Harbor Water System | | 22.8 Million Gallons of Water Delivered per Year |
| Tamoshan / Beverly Beach Sewer System | | Approximately 15,000 Gallons of Wastewater Treated per Day |
| Tamoshan Water System | | 5.7 Million Gallons of Water Delivered per Year |
| Olympic View Sewer System | | 28 Customers Served |

Future Needs

Future needs for County-owned water and sewer facilities are defined in their respective utility planning documents, and the capital improvement plan. Thurston County uses the following documents as a basis for their capital program:

- The Grand Mound Part B Water System Plan
- The Boston Harbor Part B Water System Plan
- The Thurston County Part A Water System Plan and Satellite Management Agency Plan
- The Tamoshan Small Water System Management Plan
- The Grand Mound General Sewer and Wastewater Facility Plan

Each of the above planning documents outlines capital and operational changes necessary to address system growth, meet regulatory requirements, and/or maintain level of service (LOS) in County-owned utility facilities. Currently, growth-related capital projects have only been identified for the Grand Mound water and sewer systems.

Proposed Improvement Projects

Improvement projects and associated facilities, totaling more than \$10.3 million, are proposed over the six-year planning period to meet or maintain level of service. These costs would be paid for by utility revenue, Real Estate Excise Tax, and loans as shown in Table 6-2.

Additional Resources

Information of current Transportation projects can be found at the following link.

[Thurston County Public Works - Projects](#)

Table 6-2: Public Works – Water & Sewer Proposed Capital Investments Summary Funding

| REVENUES FOR PROJECTS | | | | | | | |
|------------------------------|--------------------|--------------------|--------------------|------------------|------------------|------------------|---------------------|
| Fund Source | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 6-Yr. Total |
| Water & Sewer Utility Rates | \$2,810,000 | \$1,545,000 | \$1,544,000 | \$705,000 | \$705,000 | \$750,000 | \$8,059,000 |
| Real Estate Excise Tax | \$2,300,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,300,000 |
| TOTALS | \$5,110,000 | \$1,545,000 | \$1,544,000 | \$705,000 | \$705,000 | \$750,000 | \$10,359,000 |

| EXPENDITURES FOR PROJECTS | | | | | | | |
|--|--------------------|--------------------|--------------------|------------------|------------------|------------------|---------------------|
| Project Title | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 6-Yr. Total |
| Boston Harbor 2026-2027 Sewer Infrastructure Improvement Program | \$130,000 | \$130,000 | \$0 | \$0 | \$0 | \$0 | \$260,000 |
| Boston Harbor 2026-2027 Water Infrastructure Improvement Program | \$50,000 | \$50,000 | \$0 | \$0 | \$0 | \$0 | \$100,000 |
| Boston Harbor 2028-2031 Sewer Infrastructure Improvement Program | \$0 | \$0 | \$85,000 | \$130,000 | \$130,000 | \$130,000 | \$475,000 |
| Boston Harbor 2028-2031 Water Infrastructure Improvement Program | \$0 | \$0 | \$55,000 | \$50,000 | \$50,000 | \$50,000 | \$205,000 |
| Boston Harbor Water Main Replacements & I/I Reduction Project | \$5,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,000 |
| Grand Mound 2026-2027 Sewer Infrastructure Improvement Program | \$100,000 | \$100,000 | \$0 | \$0 | \$0 | \$0 | \$200,000 |
| Grand Mound 2026-2027 Water Infrastructure Improvement Program | \$110,000 | \$110,000 | \$0 | \$0 | \$0 | \$0 | \$220,000 |
| Grand Mound 2028-2031 Sewer Infrastructure Improvement Program | \$0 | \$0 | \$220,000 | \$100,000 | \$100,000 | \$100,000 | \$520,000 |
| Grand Mound 2028-2031 Water Infrastructure Improvement Program | \$0 | \$0 | \$76,000 | \$110,000 | \$110,000 | \$110,000 | \$406,000 |
| Grand Mound Clarifier No. 2 Rebuild and Recoating | \$110,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$110,000 |
| Grand Mound New Water Sources | \$200,000 | \$840,000 | \$839,000 | \$0 | \$0 | \$0 | \$1,879,000 |
| Grand Mound Wastewater Treatment Plant Phase 1 Improvements | \$4,075,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,075,000 |
| Olympic View 2026-2027 Sewer Infrastructure Improvement Program | \$5,000 | \$5,000 | \$0 | \$0 | \$0 | \$0 | \$10,000 |
| Olympic View 2028-2031 Sewer Infrastructure Improvement Program | \$0 | \$0 | \$5,000 | \$5,000 | \$5,000 | \$50,000 | \$65,000 |
| SCADA Control System Evaluation/Upgrades | \$5,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,000 |
| Tamoshan 2026-2027 Sewer Infrastructure Improvement Program | \$120,000 | \$120,000 | \$0 | \$0 | \$0 | \$0 | \$240,000 |
| Tamoshan 2026-2027 Water Infrastructure Improvement Program | \$190,000 | \$190,000 | \$0 | \$0 | \$0 | \$0 | \$380,000 |
| Tamoshan 2028-2031 Sewer Infrastructure Improvement Program | \$0 | \$0 | \$135,000 | \$120,000 | \$120,000 | \$120,000 | \$495,000 |
| Tamoshan 2028-2031 Water Infrastructure Improvement Program | \$0 | \$0 | \$129,000 | \$190,000 | \$190,000 | \$190,000 | \$699,000 |
| Tamoshan Water & Sewer Infrastructure Rehabilitation and Replacement Project | \$5,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,000 |
| Tamoshan Water Treatment Unit Process Assessment/Upgrade | \$5,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,000 |
| TOTALS | \$5,110,000 | \$1,545,000 | \$1,544,000 | \$705,000 | \$705,000 | \$750,000 | \$10,359,000 |

CHAPTER 7. GENERAL COUNTY GOVERNMENT FACILITIES

Summary

State law requires each county in Washington, in cooperation with the cities and towns within its boundaries, to develop a coordinated, comprehensive plan for county government facilities. This plan serves as a guiding document for managing the County’s public buildings and infrastructure, addressing current needs and future growth. It must also include a list of all existing County-owned facilities and identify any future facility requirements based on population growth and community needs.

Below is an inventory of the county government facilities owned by Thurston County.

Inventory

The inventory of General County Government Facilities is shown in table 7-1.

Table 7-1. Current Facility Inventory

| Facility Name | Location | Capacity or size |
|---|---------------------------|------------------|
| Thurston County Courthouse Bldg. #1 | 2000 Lakeridge Dr SW | 43,588 |
| Thurston County Courthouse Bldg. #2 | 2000 Lakeridge Dr SW | 41,250 |
| Thurston County Courthouse Bldg. #3 | 2000 Lakeridge Dr SW | 77,248 |
| Thurston County Courthouse Bldg. #4 | 929 Lakeridge Dr SW | 16,219 |
| Twinstar Credit Union Bldg. Bldg. #5 | 2400 Evergreen Park Dr SW | 19,916 |
| Thurston County Public Defense Bldg. #6 | 926 24th Way | 9,050 |
| Thurston County Bldg #7 | 909 Lakeridge Dr SW | 4,568 |
| Thurston County Emg Svcs | 2703 Pacific Ave SE | 17,997 |
| Thurston County Health | 412 Lilly Rd | 24,226 |
| Mottman Complex Bldg. #1 | 2905 29th Ave | 15,600 |
| Mottman Complex Bldg. #2 | 2918 Ferguson St SW | 18,200 |
| Mottman Complex Bldg. #3 | 2915 29th Ave | 15,600 |
| Tilley Shop A | 9605 Tilley Rd SW | 22,695 |
| Tilley Shop B | 9605 Tilley Rd SW | 12,979 |
| Tilley Bldg. C | 9605 Tilley Rd SW | 24,070 |

Future Needs

Chapter 10 of the Thurston County Comprehensive Plan does not contain level of service standards for general government facilities. Maintenance and Space Needs Assessment Plans inform the projects needed and prioritization, based on goals and policies supportive of providing safe, secure, accessible, and functional County facilities.

Proposed Improvements

Improvement and maintenance projects on general government facilities and sites over the six-year planning period total approximately \$50 million as shown in table 7-2. General descriptions and location of the proposed projects can be found on pages below.

Additional Resources

Information of current projects can be found at the following link.

[Future Central Services Capital Project Page](#)

Table 7-2: Central Services – General County Government Facilities Investments Summary Funding

| REVENUES FOR PROJECTS | | | | | | | |
|--|---------------------|---------------------|--------------------|---------------------|---------------------|--------------------|----------------------|
| Fund Source | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 6-Yr. Total |
| Bond | \$24,005,000 | \$3,756,520 | \$0 | \$5,250,000 | \$17,850,000 | \$1,575,000 | \$52,436,520 |
| Real Estate Excise Tax (REET) | \$0 | \$150,000 | \$0 | \$0 | \$0 | \$0 | \$150,000 |
| Central Services Building Reserve (CSRF) | \$900,000 | \$4,350,000 | \$3,200,000 | \$850,000 | \$900,000 | \$800,000 | \$11,000,000 |
| Trial Court Improvement Fund (TCIF) | \$450,000 | \$0 | \$2,000,000 | \$0 | \$0 | \$0 | \$2,450,000 |
| Grants | \$800,000 | \$3,600,000 | \$1,200,000 | \$5,400,000 | \$4,700,000 | \$0 | \$15,700,000 |
| PHSS | \$100,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100,000 |
| TCOMM | \$50,000 | \$500,000 | \$0 | \$0 | \$0 | \$0 | \$550,000 |
| TOTALS | \$26,305,500 | \$12,356,520 | \$6,400,000 | \$11,500,000 | \$23,450,000 | \$2,375,000 | \$115,544,500 |

| EXPENDITURES FOR PROJECTS | | | | | | | | |
|---|--------------------|--------------|-------------|-------------|-------------|-------------|-------------|---------------------|
| Project Title | Fund Source | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 6-Yr. Total |
| County Wide Solar Energy System Installations | Grant | \$200,000 | \$1,500,000 | | | | | \$1,700,000 |
| County Wide Security Improvements | CSRF | | | | | | | \$0 |
| County Wide Electric Vehicle Charging Stations | Grant/County | | | | | | | \$0 |
| County Wide Clean Buildings Act Compliance | Grant | \$500,000 | \$1,500,000 | | | | | \$2,000,000 |
| Thurston County Infrastructure Upgrades | Bond | \$20,000,000 | \$3,756,520 | | | | | \$23,756,520 |
| Courthouse Roof Repair / Replacement | CSRF | | \$3,000,000 | \$1,000,000 | | | | \$4,000,000 |
| Courthouse Mansard Roof Repair / Replacement | CSRF | | \$100,000 | \$900,000 | | | | \$1,000,000 |
| Second Voting Center | Grant | | | \$100,000 | \$700,000 | | | \$800,000 |
| Mottman 1 - Ballot Processing Center | Bond/CSRF | \$5,000 | | | | | | \$5,000 |
| Mottman Complex Remodel | CSRF | \$100,000 | | | | | | \$100,000 |
| Tilley Campus Skybridge Repairs | CSRF | | | | | | | \$0 |
| FJC Security Console Replacement | Bond | | | | | | | \$0 |
| FJC Security Upgrades | TCIF | \$400,000 | | | | | | \$400,000 |
| FJC Improvements | | \$50,000 | | \$2,000,000 | | | | \$2,050,000 |
| FJC Exterior Improvements | CSRF | | \$400,000 | | | | | \$400,000 |
| Coroner's Office Interior Upgrades | CSRF | | | | | | | \$0 |
| Coroner's Office Reconfiguration Remodel | Grant | \$100,000 | \$600,000 | | | | | \$700,000 |
| New Sheriff's Office Renovation | Bond | \$4,000,000 | | | | | | \$4,000,000 |
| PHSS Office Reconfiguration Remodel | PHSS | \$100,000 | | | | | | \$100,000 |
| TCCF Camera System Upgrade | CSRF | | | | | | | \$0 |
| Bldg 2 Dry Fire Sprinkler System Repairs | CSRF | | | | | | | \$0 |
| Emergency Services Center Space Reconfiguration | TCOMM | \$50,000 | \$500,000 | | | | | \$550,000 |
| Emergency Services Center Roof Replacement | CSRF | | \$50,000 | \$500,000 | | | | \$550,000 |
| Bldg 4 Sewer Repair | CSRF | | | | \$50,000 | \$100,000 | | \$150,000 |
| New Courthouse | | | | | | | | \$0 |

Appendix G – Six Year Capital Improvement Program 2026-2031

| | | | | | | | | |
|--|-----------|---------------------|---------------------|--------------------|---------------------|---------------------|--------------------|---------------------|
| Government Services Center | | | | | | | | \$0 |
| Fairgrounds Bldg Infrastructure Improvements | Grant | | | \$1,100,000 | \$4,700,000 | \$4,700,000 | | \$10,500,000 |
| TCCF Expansion (25FLX) | Bond | | | | \$5,250,000 | \$17,850,000 | \$1,575,000 | \$24,675,000 |
| Affordable Housing | REET | | \$150,000 | | | | | \$150,000 |
| Land Acquisition | REET/Bond | | | | | | | \$0 |
| Major Maintenance | CSRF | \$800,000 | \$800,000 | \$800,000 | \$800,000 | \$800,000 | \$800,000 | \$4,800,000 |
| TOTALS | | \$26,305,000 | \$11,806,520 | \$3,400,000 | \$10,750,000 | \$23,450,000 | \$2,375,000 | \$82,386,520 |

CHAPTER 8. FACILITIES OF OTHER PUBLIC ENTITIES

Public facilities provided by other public entities in this section are for information only. The adopted capital facilities plans of these jurisdictions, as amended, are incorporated in the Thurston County CIP by reference as required by the Growth Management Act. Thurston County requests information with each CIP update. Each public entity's capital facilities plan is considered the most accurate and up-to-date source of information.

Table 8-1 includes the major public facility improvements planned by school districts, fire districts/authorities, port districts, and transit entities that responded to Thurston County's request for information.

Table 8-1 Facilities of Other Public Entities

| Projects (Name and Location of Each Capital Project) | | 6 Year Costs | Funding Source (For 6-year projects) |
|--|-----------------------|----------------------|---|
| Project Name | Location | | |
| Rainier School District #307 | | | |
| Construction/modernizations | 207 Centre St. | \$1,000,000 | TBD |
| Mechanical/Lighting Upgrades at High School | 308 Second St. | \$800,000 | TBD |
| Rainier School District Total | | \$1,800,000 | |
| North Thurston School District #3 | | | |
| River Ridge High School Modernizations/New Construction | 350 River Ridge Dr | \$180,000,000 | 6 Year Construction Bonds & Impact Fees |
| Raj Manhas Activity Center Improvements | 200 Sleater-Kinney Rd | \$17,000,000 | Capital Funds/Impact Fees |
| Safety and Security, Building and Site Improvements | Various Sites | \$61,000,000 | 6 Year Construction Bonds/State Construction Assistance/Impact Fees |
| Growth Management and Asset Preservation Construction Projects | Various Sites | \$5,000,000 | Capital Funds/Impact Fees/Grants |
| Young child & Family Center | 425 Marvin Road | \$70,000,000 | Capital Funds |
| North Thurston School District Total | | \$333,000,000 | |

| Olympia School District | | | |
|---|------------------------|----------------------|---|
| Avanti High School Modernization & Relocation of District Administrative Center | 1113 Legion Way SE | \$17,000,000 | Bond Financing impact/ mitigation fees |
| Small Works Roster Projects | Various | \$8,000,000 | Secured local bonds and levy, impact / mitigation fees, and state match revenue |
| Olympia School District Total | | \$25,000,000 | |
| Rochester School District #401 | | | |
| Construction/Modernization/ Expansion | Rochester High School | \$52,000,000 | Proposed bonds and state |
| Site acquisition and development | Various sites | \$3,000,000 | Proposed bonds and impact fees |
| Temporary Classrooms & Safety Upgrades | Various sites | \$8,000,000 | Mitigation and impact fees and capital project funds |
| Rochester School District Total | | \$63,000,000 | |
| Tumwater School District #33 | | | |
| New Elementary School #7 | To Be Determined | \$75,161,000 | Proposed bonds/state grant, impact fees |
| New Market Skills Center – Major Renovations | 7299 New Market St. SW | \$46,000,000 | State grants and NMSC Capital Investment Funds |
| Bush Middle School Renovations | 2120 83rd Avenue SW | \$39,100,000 | Proposed bonds/state grant |
| Tumwater Middle School Renovations | 6335 Littlerock Rd. SW | \$45,000,000 | Proposed bonds/state grant |
| Tumwater High School Renovations | 700 Israel Rd. SW | \$8,000,000 | Secured and proposed bonds |
| Black Hills High School Renovations | 7741 Littlerock Rd. SW | \$8,000,000 | Secured and proposed bonds |
| Various Small Projects | Various Locations | \$48,780,000 | Secured bonds and capital levy; impact fees, grants |
| Tumwater School District Total | | \$270,041,000 | |

| Yelm Community Schools District #2 | | | |
|--|-------------------|---------------------|---------------------------------|
| Southworth Elementary Replacement | | \$2,463,000 | Bond revenue/State Match |
| Yelm Middle School Replacement | | \$5,773,000 | Bond revenue/State Match |
| SSI 2 (Safety/Security) | | \$1,646,000 | State Match |
| McKenna Elementary Re-Roof | | \$550,000 | General Fund or Impact Fees |
| Security Alarm Panel Upgrade YHS (N750) | | \$100,000 | General Fund or Impact Fees |
| Scheduled Building Painting | | \$1,725,000 | General Fund or Impact Fees |
| District Wide Asphalt Repairs | | \$675,000 | General Fund or Impact Fees |
| YHS Re-Roof 100/200 | | \$650,000 | General Fund or Impact Fees |
| YHS Re-Roof 300 | | \$450,000 | General Fund or Impact Fees |
| District Office / Extension School Re-Roof | | \$450,000 | General Fund or Impact Fees |
| Lackamas Floor Refinish | | \$50,000 | General Fund or Impact Fees |
| Relocate Yelm Extension School | | \$1,500,000 | General Fund or Impact Fees |
| Renovation of YCS Administrative Offices | | \$1,500,000 | General Fund or Impact Fees |
| Yelm Community Schools Total | | \$17,532,000 | |
| Griffin School District #324 | | | |
| Boiler System Replacement | 6530 33rd Ave. NW | \$1,000,000 | Grants or Capital Projects Fund |
| Griffin School District Total | | \$1,000,000 | |

| West Thurston Regional Fire Authority | | | |
|--|---|--------------------|----------------------------------|
| No Capital Projects Reported | | | |
| South East Thurston Fire Authority | | | |
| Station #21 Remodel | 708 Mill Road | \$1,000,000 | Bond |
| Station #22 Remodel | 17213 153rd Ave. SE | \$3,500,000 | Impact Fees/Bond |
| Station #41 Upgrade | 12506 133rd St. Rainier | \$3,500,000 | Impact Fees/Bond |
| South East Thurston Fire Authority Total | | \$8,000,000 | |
| Fire District #9 McLane Black Lake Fire Department | | | |
| Fuel Tank, Pump and Auxiliary tank replacement | Station 91- 125 Delphi Rd NW, Olympia | \$340,000 | Maintenance & Operations Levy |
| Heating System Zone Revision | Station 91- 125 Delphi Rd NW, Olympia on 91 | \$40,000 | Maintenance & Operations Levy |
| Asphalt Re-Seal | Station 91- 125 Delphi Rd NW, Olympia | \$21,000 | Maintenance & Operations Levy |
| Phone System Upgrade | Station 91- 125 Delphi Rd NW, Olympia | \$40,000 | Maintenance & Operations Levy |
| Exterior Painting | Station 91- 125 Delphi Rd NW, Olympia | \$40,000 | Maintenance & Operations Levy |
| HVAC System Installation | Station 92 -3204 36th Ave NW, Olympia | \$30,000 | Maintenance & Operations Levy |
| Asphalt Re-Seal | Station 93 – 2815 Summit Lake Shore | \$21,000 | Maintenance & Operations Levy |
| Concrete Apron Installation | Station 95 – 5911 Black Lake Blvd. SW, Olympia | \$45,000 | Maintenance & Operations Levy |
| Waterline Repair & Extension | Station 95 – 5911 Black Lake Blvd. SW, Olympia | \$50,000 | Maintenance & Operations Levy |
| Structural Roof Repair & Water Mitigation | Station 95 – 5911 Black Lake Blvd. SW, Olympia | \$1,000,000 | Maintenance & Operations Levy |
| Asphalt Re-Seal Station 95 | Station 95 – 5911 Black Lake Blvd. SW, Olympia | \$21,000 | Maintenance & Operations Levy |
| Exterior Painting | Station 95 – 5911 Black Lake Blvd. SW, Olympia | \$40,000 | Maintenance & Operations Levy |
| Sub-Station Structural Repair & Roof | 6605 Delphi Rd., SW Olympia | \$45,000 | Maintenance & Operations Levy |
| New Sub-Station | N. Cooper Pt. Rd | \$5,000,000 | Maintenance & Operations Levy |
| McLane Black Lake Fire Department Thurston County Fire District 9 | | \$6,733,000 | |
| Fire District #3 Lacey Fire Department | | | |
| Station 33 Addition | 6500 Mullen Rd SE | \$1,500,000 | Bonds |
| Repair Facility Additions | 8447 Steilacoom Rd SE | \$3,500,000 | Bonds |

Appendix G – Six Year Capital Improvement Program 2026-2031

| | | | |
|--|---------------------------------|--------------------|---|
| Fire District #3 Lacey Fire Department | | \$5,000,000 | |
| East Olympia Fire District #6 | | | |
| Upgrade Fire Station #64 Training Facility | 9530 Old Hwy 99 | \$367,000 | Bond |
| Fire District #6 Total | | \$367,000 | |
| Fire District #8, South Bay | | | |
| District Training Center Phase III | 3349 South Bay Rd NE | \$25,000 | Capital Facilities Revolving Account |
| Station 8-3 remodel | 5046 Boston Harbor Rd NE | TBD | TBD |
| District resident program housing and Station 8-2 replacement | 5501 63rd Ave NE | TBD | TBD |
| Fire District #8 Total | | \$25,000 | |
| Fire District #12 | | | |
| New Station 12-1 | TBD | \$6,000,000 | Bond |
| Remodel Station 12-2 | 21249 Bucoda Hwy SE, Centralia | \$50,000 | Bond |
| Remodel Station 12-4 | 5405 Skookumchuck Rd SE, Tenino | \$100,000 | Bond |
| Fire District #12 Total | | \$6,150,000 | |
| Fire District #16, Rochester | | | |
| No Capital Projects Reported | | | |
| Fire District #17, Bald Hills (Last updated in 2021) | | | |
| Station 17-1 Remodel | 16306 Bald Hill Rd. SE | \$300,000 | To be Determined |
| Station 17-2 Upgrades | 17701 Lawrence Lake Rd. SE | To be Determined | To be Determined |
| New Station | To be Determined | \$3,000,000 | To be Determined |
| Fire District #17 Total | | \$3,300,000 | |
| Port of Olympia | | | |
| Airport District | Olympia Regional Airport | \$7,259,000 | Port, Federal & State Grants, Local Funds, FAA |
| Swantown District | Swantown Marina & Boatworks | \$6,265,000 | Port, Federal & State Grants, Local Funds |
| Marine Terminal Projects - Berth 1, Paving, Maintenance Shop, Zero-Emissions | Port Marine Terminal-Seaport | \$16,141,000 | Port, Federal & State Grants, Local Funds, PIDP + FMSIB |
| Environmental Program-Budd Inlet, SL Rise, Stormwater, Zero Emissions | Various Port Properties | \$63,000,000 | Port, Federal & State Grants, Local Funds, FMSIB |
| General Projects-New Market Industrial District | Various Port Properties | \$900,000 | Local Funds & Third Party Reimbursements |

Appendix G – Six Year Capital Improvement Program 2026-2031

| | | | |
|---|-----------------------------------|----------------------|---|
| Properties - Public Amenities | Various Port Properties | \$2,512,000 | Port, Federal & State Grants, Local Funds |
| Cascade Pole Groundwater Treatment Plant | Cascade Pole Site, Port Peninsula | \$500,000 | Federal & State Grants, Local Funds |
| Non-Ops (IT, Infrastructure) | Port-wide | \$468,000 | Federal & State Grants, Local Funds |
| Port of Olympia Total | | \$97,045,000 | |
| Intercity Transit | | | |
| New vehicles, enhancement, access, maintenance, equipment (2024-2029) | Service District | \$180,287,003 | Secured and Estimated Federal Funding Sources |
| Intercity Transit Total | | \$180,287,003 | |
| Public Utility District #1 | | | |
| Water System Mainline Replacement | Tanglewilde Thompson Place 600 | \$10,000,000 | Public Works Funding |
| Multiple Water System Upgrades and Facility Replacements | Unincorporated Thurston County | \$19,959,519 | Capital Project Fund and DWSRF Funding |
| Total Public Utility District #1 | | \$29,959,519 | |