

Thurston County Transportation Benefit District

3000 Pacific Ave SE, Olympia WA 98501

**Tel** 360-867-2300

**Email:** [tctbd@co.thurston.wa.us](mailto:tctbd@co.thurston.wa.us)

[Transportation Benefit District | Thurston County \(thurstoncountywa.gov\)](http://thurstoncountywa.gov)

# TRANSPORTATION BENEFIT DISTRICT ANNUAL REPORT

## FY 2025

*The Board of County Commissioners adopted an ordinance on Dec. 30, 2014 that created the Thurston County Transportation Benefit District—or “TC-TBD”—that covers the unincorporated areas of the county with the intent to preserve the existing roadway system, improve safety and update technology to meet the needs of existing and foreseeable traffic conditions.*

**Thurston County  
Transportation Benefit District**

**Local Money, Local Roads**

# TABLE OF CONTENTS

## Contents

Annual Report Summary _____	1
District Revenues _____	2
District Expenditures _____	3
Status of Projects _____	4
Construction Schedules _____	5
2025 Board Members _____	6
Contact Information _____	7

# ANNUAL REPORT SUMMARY

## Annual Report Summary

### PURPOSE

In accordance with Revised Code of Washington 36.73.160, the Transportation Benefit District (District) Board must issue an annual report, indicating the status of transportation improvement costs, transportation improvement expenditures, revenues, and construction schedules. This report will serve as the District's annual report to comply with state law and provide information to the public on how the District revenues have been spent.

### PROGRAM SUMMARY

- Transportation System Preservation Program – Preserve, operate, maintain, and/or improve existing transportation infrastructures.
- Transportation System Safety Program – Improve the safety performance and security of those who use the transportation system.
- Transportation System Technology Program – Use technology-based approaches to address transportation congestion, safety performance, efficiency, and operations.
- Administration Program – Plan, administer and report on district activities.

### STRATEGIC HIGHLIGHTS

The TC-TBD received no revenues in 2025 and did not expend any funds. Thurston County Public Works incurred \$1,214.91 in liabilities from 2025 activities. Thurston County Public Works will be reimbursed for these expenses if the TC-TBD begins receiving revenue.

### LOOKING AHEAD

- 2026 Annual Report

# DISTRICT REVENUES

## District Revenues

### REVENUE SUMMARY

- There were no revenues in 2025.

### SUMMARY OF REVENUE

DESCRIPTION	2015-2020	2021	2022	2023	2024	2025
<b>Vehicle License Tab or Sales and Use Tax</b>	0	0	0	0	0	0

# DISTRICT EXPENDITURES

## District Expenditures

### EXPENDITURE SUMMARY

- There were no expenditures in 2025.

### LIABILITY SUMMARY

- Thurston County Public Works provides administration services in accordance with the June 23, 2015 interlocal agreement between the District and Thurston County. These expenses will be paid by the District once a funding source is established.

### SUMMARY OF EXPENDITURES AND LIABILITIES

#### EXPENDITURES

DESCRIPTION	EXPENSES
<b>Department of Licensing Administration and Collection (1%)</b>	0
<b>Services</b>	0
<b>System Preservation</b>	0
<b>System Safety</b>	0
<b>System Technology</b>	0
<b>Administration</b>	0
<b>Totals</b>	0

#### LIABILITIES

DESCRIPTION	THURSTON COUNTY PUBLIC WORKS
<b>2015-2019</b>	\$111,512.26
<b>2020</b>	\$4,248.69
<b>2021</b>	\$901.62
<b>2022</b>	\$1,121.58
<b>2023</b>	\$254.47
<b>2024</b>	\$1,221.50
<b>2025</b>	\$1,214.91
<b>Total</b>	<b>\$120,475.03</b>

# STATUS OF PROJECTS

## Status of Projects

There were no projects in 2025.

## Construction Schedules

No projects are currently scheduled.

# 2025 BOARD MEMBERS

## 2025 Board Members

CAROLINA MEJIA PRESIDENT	EMILY CLOUSE VICE PRESIDENT	WAYNE FOURNIER BOARD MEMBER	TYE MENSER BOARD MEMBER	RACHEL GRANT BOARD MEMBER
--------------------------------	--------------------------------------	--------------------------------------	----------------------------------	------------------------------------



THURSTON COUNTY TRANSPORTATION BENEFIT DISTRICT  
3000 Pacific Ave SE, Olympia WA 98501  
Tel 360-867-2300  
Email: [tctbd@co.thurston.wa.us](mailto:tctbd@co.thurston.wa.us)  
[Transportation Benefit District | Thurston County \(thurstoncountywa.gov\)](http://thurstoncountywa.gov)

**Thurston County  
Transportation Benefit District**

**Local Money, Local Roads**

# CONTACT INFORMATION

## Contact Information

### ADMINISTRATION AND PROJECT INFORMATION

**Phone: 360-867-2300**

**TDD: Call 711 or 1-800-833-6388**

Visit [Transportation Benefit District | Thurston County \(thurstoncountywa.gov\)](https://www.thurstoncountywa.gov) to see frequently asked questions, TBD Board Meetings, meeting information and events.