

2017 Consolidated Annual Performance and Evaluation Report (CAPER)



**Prepared by
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Housing and Community Revitalization Division**

Contents

CR-05 - Goals and Outcomes	4
CR-10 - Racial and Ethnic composition of families assisted	11
CR-15 - Resources and Investments 91.520(a)	12
CR-20 - Affordable Housing 91.520(b)	18
CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)	21
CR-30 - Public Housing 91.220(h); 91.320(j)	26
CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)	27
CR-40 - Monitoring 91.220 and 91.230	33
CR-45 - CDBG 91.520(c)	35
CR-50 - HOME 91.520(d)	36
CR-55 - HOPWA 91.520(e)	38
CR-60 - ESG 91.520(g) (ESG Recipients only)	38
CR-65 - Persons Assisted	41
CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes	44
CR-75 – Expenditures	46
Attachments	47
2017-2018 Monitoring Report	47
Attachment #2	50

Analysis of Progress	50
IDIS Draws.....	53
Home Draws.....	55
CDBG Draws.....	58
Home Match Report.....	61
CAPER Advertising.....	63
Attachment #3.....	67
PR26 Report.....	67
Attachment #4.....	71
Attachment #5.....	84
Affirmative Marketing Policy.....	88
Racial and Ethnic Composition of Families Assisted.....	92
Leveraging of Public and Private Funds.....	93
Rehabilitation Projects.....	94

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Attachment #2 summarizes our progress toward the five year goals identified in the 2015-2020 Consolidated Plan and the Annual goals identified in the 2017 Action Plan. This is the 3rd year for the Consolidated Plan. We have exceeded our goals for housing development, Housing Rehabilitation, and public service projects. All of our goals benefit low income individuals and families of Wake County. We are on track to meet the five year goals for Housing Rehabilitation & HOPWA. Wake County Housing Division's objective is to strategically address the housing needs of our priority population, as well as the community as a whole.

Barriers:

It continues to be difficult to serve the Youth aging out of foster care with TBRA and rental assistance for homeless men. The clients face many barriers to qualify for housing. Insufficient income and lack of affordable housing remain problems for these programs.

Our Public Facility projects experienced delays due to easement acquisition, cost overages and weather. We completed the Wake Forest Sprayground and Sheppard School Side Walk. The remaining projects are to be complete within the fiscal year.

Oak City Center

The ground breaking ceremony was held on June 20, 2018. The Oak City Center will provide an innovative approach to ending homelessness. They will provide key services such as coordinated assessment and connection to housing assistance and community resources, on-site services to provide care for medical needs, mental health, and substance use disorders. The center will provide weekend meals for people experiencing homelessness and food insecurity. The center will also provide laundry facilities, showers, computers, and phones. The Center is projected to open in 2019.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable Housing Development	Affordable Housing Homeless Non-Homeless Special Needs	HOPWA: \$ / HOME: \$	Rental units constructed	Household Housing Unit	130	310	238.46%	33	83	251.52%
Homeless Multi-Services Center	Homeless	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	3000	0	0.00%			
Housing Rehabilitation	Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	25	206	824.00%	100	206	206.00%
Housing Rehabilitation	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	225	8	3.56%	20	30	150.00%

Housing Rehabilitation	Affordable Housing	CDBG: \$	Housing for Homeless added	Household Housing Unit	0	0		0	0	
Housing Rehabilitation	Affordable Housing	CDBG: \$	Housing for People with HIV/AIDS added	Household Housing Unit	0	0		0	0	
Job Training for Homeless Men	Homeless	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100	48	48.00%	100	48	48.00%
Job Training for Homeless Men	Homeless	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	48		0	48	
Public Facilities and Improvements	Homeless Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	17685	0	0.00%	1100	827	75.18%
Public Facilities and Improvements	Homeless Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	3900	2030	52.05%			

Public Services	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$180000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		812	827	101.85%
Rental Assistance for Homeless Men	Homeless	CDBG: \$ / ESG: \$197002	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	175	0	0.00%			
Rental Assistance for Homeless Men	Homeless	CDBG: \$ / ESG: \$197002	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0		20	11	55.00%
Rental Assistance for Homeless Men	Homeless	CDBG: \$ / ESG: \$197002	Homeless Person Overnight Shelter	Persons Assisted	0	0		234		%
Rental Assistance for Homeless Men	Homeless	CDBG: \$ / ESG: \$197002	Other	Other	0	0		25	0	0.00%
Rental Assistance for People with HIV/AIDS	Affordable Housing Homeless Non-Homeless Special Needs	HOPWA: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	230	50	21.74%	55	50	90.91%

Rental Assistance for People with HIV/AIDS	Affordable Housing Homeless Non-Homeless Special Needs	HOPWA: \$	Homelessness Prevention	Persons Assisted	375	100	26.67%	120	100	83.33%
Tenant Based Rental Assistance for Youth	Non-Homeless Special Needs	HOME: \$	Homelessness Prevention	Persons Assisted	75	15	20.00%	15	15	100.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Wake County Housing Division's 2015-2020 Consolidated Plan addresses the needs of our priority populations with our housing and community

development programs. The Priority populations were determined through our extensive Citizen Participation process, and are as follows:

Priority One

- Renters 0-40% Area Median Income (currently \$32,720 for a family of four)
- Homeless individuals and families
- Non-homeless individuals and families with Special Needs

Priority Two

- Renters 41-50% Area Median Income (currently between \$34,563 and \$42,150 for a family of four)
- Homeowners at 41-50% Area Median Income

Priority Three

- Renters 51-80% Area Median Income (currently between \$42,993 and \$67,450 for a family of four)
- Homeowners at 51-80% Area Median Income

The affordable housing and community development grants from the U.S. Department of Housing and Urban Development (HUD) that allow us to help these populations are the HOME Investment Partnerships grant (HOME), the Community Development Block Grant (CDBG), and the Housing Opportunities for Persons with AIDS grant (HOPWA).

In addition, Wake County Housing Division receives Capital Investment Program (CIP) funds from Wake County Government. These funds are spent on housing activities to supplement our HUD grants and to bolster support for our Priority One populations.

An exciting development for FY17-18 is the creation of a Countywide Affordable Housing Plan. The Plan will be completed in September 2017, and will offer recommendations for use of funds this year, as well as present broad goals, strategies and methods for achieving them for the next ten years. The Plan process and development is being led by a consulting team, and involves extensive community participation. Participants include Wake County, the City of the Raleigh, the Town of Cary, the smaller municipalities in Wake County, elected officials, a Steering Committee, and five subcommittees. All meetings are open to the public and meeting dates, times, and locations are posted on the

Wake County website at Wakegov.com.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

See Racial & Ethnic Composition Chart in Miscellaneous Reports - Attachment #5, page 3.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	2,623,631	2,543,702
HOME	HOME	925,841	240,044
HOPWA	HOPWA	644,861	578,314
ESG	ESG	197,002	59,534
Other	Other		

Table 3 - Resources Made Available

Narrative

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

Narrative

Investments are distributed throughout Wake County according to need.

Community development activities include public facilities improvements and rehabilitation of buildings used for public purpose. These activities are often the cornerstone of neighborhood revitalization efforts. Without adequate infrastructure, it is impossible to build quality affordable housing.

Community Development projects for nine towns in Wake County are a high priority because they have agreed to be a part of Wake County's entitlement area. Each of these towns are considered important recipients of Wake County's Community Development Block Grant (CDBG) funds as well as other grant funds. Individual consultations were held with the Planning Directors of Apex, Fuquay-Varina, Garner, Knightdale, Morrisville, Rolesville, Wake Forest, Wendell, and Zebulon to determine local community development projects. The projects were selected by the towns, and discussed and agreed upon by a committee of all the Planning Directors and Wake County Housing Division staff.

CDBG funds are invested in public facilities and improvement projects located in income eligible areas of Wake County towns determined by the Town's Planning Director. Funds are disbursed throughout each

of the Towns that are part of the entitlement in order to serve the needs of as many citizens as possible. The Town's are required to contribute a 20% match for the total budget of the project.

The following criteria are applied in order for a project to receive funding and be included in the Action Plan.

- The project must be an eligible Community Development Block Grant expense.
- At least 51% of the families benefitting from the project must be low-income.
- The project must be endorsed by the town in which it is located.
- The total project budget must be in place before any funds are disbursed.

CDBG Rehabilitation funds were dispersed to qualifying homeowners and renters throughout the Towns in Wake County and unincorporated areas of the County.

HOME funds for development were distributed on the basis of the awarded development contracts, with a focus on the towns that have a lower percentage of affordable housing.

HOME funds used for Tenant Based Rental Assistance were spent in the locality selected by the recipient of the rental assistance.

ESG funds used to support shelter activities.

HOPWA funds are available for use throughout Wake, Johnston, and Franklin Counties, and recipients of these funds may live anywhere in these three counties.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

HOME matching requirements were satisfied through the County's continued use of local tax revenue to fund development of affordable housing. The current excess match from prior Federal fiscal years totals \$3,641,788.36 satisfying the \$141,534.44 match requirement. (Please see the attached Match Report documents in attachment #2.)

For CDBG, HOME and County funds leveraged, see Leveraging Chart in the Miscellaneous Reports - Attachment #6.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	3,641,788
2. Match contributed during current Federal fiscal year	3,802
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	3,645,590
4. Match liability for current Federal fiscal year	141,534
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	3,504,056

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
490,256	541,043	0	0	991,592

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	20	0
Number of Non-Homeless households to be provided affordable housing units	148	89
Number of Special-Needs households to be provided affordable housing units	195	0
Total	363	89

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	210	0
Number of households supported through The Production of New Units	33	83
Number of households supported through Rehab of Existing Units	120	206
Number of households supported through Acquisition of Existing Units	0	0
Total	363	289

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Homeless includes the Rental Assistance for Homeless men and youth aging out of Foster Care. Insufficient income and lack of affordable housing are the barriers for our rental assistance programs. We assisted 15 new youth aging out of foster care.

We have exceeded the goals for producing affordable housing units which includes Pennington Grove, a senior apartment complex (83 units) and 6 single family homes acquisition for a 1st time homebuyers.

Wake County assisted 150 clients within our HOPWA and STRMU programs.

We met our goal for rehabilitation of units under our Elderly & Disabled program. For this Program we have increased the income eligibility from at or below 40% AMI to 50% AMI. The comprehensive Housing Plan data identified this income level as a high priority in the community. All of our goals benefit low income individuals and families of Wake County. We have a maximum of this grant of \$20,000.

Discuss how these outcomes will impact future annual action plans.

Our outcomes continuously provide a compass on where our focus should be as well as a footprint on how to innovate, modify, or implement new affordable housing initiatives.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	206	0
Moderate-income	0	0
Total	206	0

Table 13 – Number of Households Served

Narrative Information

Wake County spent \$95,000.00 in HOME funds for the development of **Pennington Grove Apartments**. This 83-unit apartment complex for seniors is located in Fuquay Varina and provides 12 units designated for seniors earning at or below 30% MFI, 8 units for seniors earning at or below 50% MFI and the remaining 28 units are affordable for seniors at or below 60% MFI. Construction on this project was completed in November 2017.

Wake County provided rental assistance for 15 qualified youth aging out of foster care. \$69,674.25 of HOME funds were spent on this initiative. Many foster care adolescents become homeless because it is difficult for them to continue their education and earn a decent income to afford housing. Wake County has partnered with The Pullen Hope Center to qualify applicants for this rental assistance program and provide case management services. This program provides the assistance they need to transition to independent living and become successful citizens.

Wake County provided \$84,000 in CDBG funds for Habitat for Humanity of Wake County to purchase 6 lots in Wake Forest to build single family homes.

Wake County Housing and Community Revitalization has an Emergency Rehabilitation Grant Program and an Elderly and Disabled Program that responds to immediate health and safety risks of very low-income citizens in Wake County (those earning at or below 50% of Median Family Income). These programs help homeowners, who otherwise could not afford repairs for urgent needs, to stay in their homes. It also helps preserve the affordable housing stock of Wake County.

The **Emergency Grant Program** is a one time grant. Eligible repairs are:

- Structural components that show signs of imminent collapse
- Inoperable HVAC
- Electrical hazards that pose a fire safety risk
- Failing septic systems, upon referral by Wake County Environmental Services
- Unhealthy water wells or failing water well pumps upon referral by Wake County Environmental Services

The **Elderly & Disabled Housing Rehabilitation Program** is designed to help elderly (persons 62 and older) and disabled individuals to improve the quality of their home. It provides an avenue for elderly and disabled families/individuals to get much needed repairs to their home in order to maintain a safe, healthy and decent lifestyle. The maximum grant is up to \$20,000. For properties testing positive for lead based paint, an additional \$10,000 is available for assessment and clearance testing. The client doesn't have to be the owner of the home; however there are additional terms for investor properties

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Oak City Outreach Center is viewed as a temporary solution for providing services and outreach to homeless persons. The City of Raleigh, Wake County, and the Partnership have purchased a building for a permanent Homeless Multi-Services Center for intake, coordinated assessment, community, referrals, provision of meals, and other services to assist homeless persons. The design has been completed and Catholic Charities will oversee operations of the Center. Completion of this building is scheduled for 2019. The County, the City, and the operator will work together to share the cost for the Multi-Service Center.

1. Wake County Human Services operates Cornerstone, which provides intensive community based services and a day shelter for homeless persons. Case management, food referrals, hygiene products, housing resource information, counseling services and referrals, shower, laundry, mail services and mental health assessment are available at this facility. The Community Outreach Team works to identify persons who are experiencing homelessness and have serious mental illness. They work with clients on progressive engagement and assist them in accessing housing, either through the Permanent Supportive Housing Program or other community housing programs.

The Community Outreach Team for FY 2017 - 2018, they worked with 66 clients. Of these, 12 clients are in permanent housing and 15 clients left our program over the past year; 5 have housing vouchers and are looking for permanent housing; 51 are continued to be outreached.

1. Wake County Human Services' McKinney Team offers behavioral health support to persons who are mentally ill and homeless. Through a HUD grant, the team provides outreach, assessment, assistance with housing access and on-going support to maintain housing through medication management, coordination of medical care and intensive case management. They currently serve approximately 65-70 clients who have a diagnosable mental illness and meet the HUD definition for homelessness. They house approximately 6 new clients per year. The team works with other teams in the Housing Division to coordinate efforts in providing outreach to

individuals experiencing homelessness and partner with local agencies including law enforcement to identify and serve clients in need.

2. The South Wilmington Street Center is a men's shelter operated by Wake County Human Services that offers nightly emergency beds to men through a lottery system and program beds. A man who presents at the Center for the first time is guaranteed a bed, and does not need to go through the lottery. Staff encourages men who use an emergency bed to become part of the Center's Progressive Housing Program (PHP), which provides case management, job skills and job search training, and housing counseling, all towards the goal of self-sufficiency. If men participate in the PHP, they are guaranteed to have a bed during the time of their efforts toward permanent housing.

This is the largest of the city's eight homeless shelters. For this FY, Wake County served 1907 homeless men.

Addressing the emergency shelter and transitional housing needs of homeless persons

The emergency and transitional housing needs of homeless persons will be addressed through emergency shelter, rapid rehousing, and case management. The following initiatives provide more detail:

1. The City of Raleigh, Wake County and the Partnership to Prevent and End Homelessness (the Continuum of Care) have formed a single entity for the funding of ESG-eligible activities. For the second year the two jurisdictions and the CoC released a combined Request for Proposals (RFP) to fund the following ESG-eligible activities: Homelessness Prevention, Emergency Shelter, Rapid Re-housing, and the computer based Homeless Management Information System. The RFP is for the CoC-wide distribution of City of Raleigh ESG entitlement funds, local Wake County funds for homeless housing services, and the annual application for State ESG funds, which is coordinated by the Partnership. This combined funding process worked to simplify the application for providers, streamline the contracting and reimbursement process and enable the CoC to provide consistent services to consumers. The result has proven to be more efficient in working toward a seamless safety net for households who are homeless or at-risk of becoming homeless.

2. There is a great need in the Raleigh/Wake Continuum of Care for additional shelter beds for single women. There are typically five to ten women on a given night who are not sheltered. Since we have seen a steady increase in the number of homeless, single women in our community, there is a need for an additional 25-30 beds. To address this need, Wake County Human Services has been working with local agencies to operate more shelter beds and the City of Raleigh has made funds available to assist with costs.
3. The South Wilmington Street Center for men continues to operate 234 beds for emergency shelter and its Progressive Housing Program. In addition, there are eight other agencies in Wake County that provide shelter, five agencies that provide transitional housing (including Wake County owned units at Cornerstone), and seven agencies that offer rapid re-housing assistance.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Wake County has a strong focus on Homelessness Prevention. The combined RFP for the CoC-distribution of City of Raleigh ESG funds, local Wake County funds for homeless housing services, and State ESG funds is coordinated by the Partnership. As a result, Wake County contracted with 4 agencies to provide services and administer Homeless Prevention and Rapid Rehousing funds.

- _ clients were provided with emergency shelter, case management services, rapid rehousing, and prevention assistance.
- _ placements in permanent housing or re-unification with families in permanent housing. Wake County also works to prevent low-income individuals and families from becoming homeless. Many of our clients receive mainstream assistance from Wake County Human Services. Efforts include: participants attended Wake County Housing Information Sessions –

Wake County provides Housing information Sessions daily. The sessions provide housing resource information to include a list of affordable housing in Wake County and identify the various agencies that assist with credit counseling, subsidized housing, housing vouchers and other information that may be helpful to overcome the barriers of finding housing.

- 59 participants attended "Ready to Rent" sessions to teach - The Wake County Supportive Housing Program has a renter education program called "Ready to Rent." This program targets families and individuals at or below 80% MFI with poor credit, rental history and criminal issues. Class topics include how to be a successful renter, restoring credit, home maintenance and money management. Participants who complete the 12 hour series receive a certificate of completion and are referred to landlords who partner with the "Ready to Rent" program. Participants who are not linked with case management services work with RTR case-managers for a short period of time to assist with housing and other needs. In FY 2017-18, 10 classes of Ready to Rent were taught, there were a total of /59 participants registered with 94% graduating. The demographics of participants are as follows 90% black, 8% white and 2% other. In order to expand renter education throughout the community we partnered with the following agencies, Salvation Army, Step Up Ministries and the South Wilmington Street Men's Shelter.
- The Wake County Emergency Assistance Program uses a combination of Federal and local emergency funds. This program assists households to avoid crisis by paying utility bills and avoid disconnection of services. These funds are available to households with incomes below 150% of the poverty level. Wake County partners with community agencies that provide case management, budget counseling, employment training, and financial assistance to help households who are at risk of homelessness to avoid becoming homeless.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

1. Access to Affordable Housing: One of Wake County's priorities for the next five years is the creation of more affordable housing, through housing construction, vouchers and tenant based rental assistance. These programs will enable more access to housing for persons who are homeless or in rapid re-housing programs:
- 15 Youth who have aged out of foster care have qualified for TBRA to help with housing while they solidify their employment and educational opportunities. Many foster care adolescents become homeless once they age out of foster care. It is difficult for them to continue their education and earn a decent income to afford housing. The Pullen Hope Center provides case management for these youth. Wake County partners with them to qualify applicants for this rental assistance program. This program provides the assistance they need to transition to independent living and become successful citizens. .

1. Wake County's Shelter Plus Care and Housing First programs are important means of helping chronically homeless individuals make the transition to permanent housing and independent living. In addition, current homeless prevention and rapid rehousing programs will help families, veterans with families, and unaccompanied youth make the same transition.
2. Wake County partners with Catholic Charities of the Diocese of Raleigh to fund a coordinator position for the Support Circles program. This program matches support circles from faith communities with homeless individuals & families who are ready to leave the shelter and live independently. For fiscal year 2017-2018, 15 families obtained permanent housing through this program.
3. Shortening shelter stays - The median length of homeless episode is 19 nights. Our actions to further reduce the length of homeless episodes include the prioritization of guests for specific services. We administer the VI-SPDAT assessment tool to every new guest who presents for services at South Wilmington Street Center, our homeless shelter and services center. Over the last year, over 1900 new guests have been assessed using this tool. We offer the Rapid Rehousing Rental Assistance Program and Long Term Supportive Housing Rental Assistance to qualified young adults, veterans, and chronically homeless guests upon entrance into our facility based on the administering of the VI-SPDAT assessment tool.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

- The Housing Authority of the County of Wake currently manages 345 conventional units. The 6 municipalities which offer conventional public housing in Wake County are: Apex, Fuquay Varina, Garner, Wake Forest, Wendell and Zebulon.
- The HACW is designated as a standard performing agency. We have had seven consecutive audits with no findings.
- Plans are now materializing to construct 10 units to be owned by the Housing Authority in Garner. Our timeline has changed to hopefully start construction in late 2017.
- HACW receives a separate formula grant under the Capital Fund program. These funds are used for making capital improvements to existing public housing properties. These funds are used primarily for large-scale repairs and upgrades to existing units and sites.
- The agency applied again this year for the Safety and Security grant through HUD. Safety and security continues to be a major issue and the HACW is looking at other alternatives for a camera system.
- The HACW will implement the no smoking policy through as required by Federal Regulation. Work has already started on the implementation process.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Housing Authority of the County of Wake currently has 2 programs that promote self - sufficiency and homeownership:

Family Self Sufficiency Program - participation in the FSS program is voluntary for and is open to current Housing Choice Voucher (HCV) and Public Housing Program participants. The program is for participants that are unemployed or underemployed. The objective of the program is to assist these families in obtaining employment that will allow them to become self-sufficient, that is, not dependent on welfare assistance.

Home Ownership Voucher Assistance Program - The HCV Home ownership Program of the Housing Authority permits eligible participants in the HCV Program, including participants with portable vouchers, the option of purchasing a home with their HCV assistance rather than renting.

Actions taken to provide assistance to troubled PHAs

N/A

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Last Program year the County embarked on the creation of a 20 year, comprehensive Affordable Housing planning effort with the guidance of a 32 member, Board of Commissioner appointed Affordable Housing Steering Committee. The mission of the Steering Committee is to provide guidance, contribute input and engage the public during the completion of the Affordable Housing Plan. The goals of the Affordable Housing Plan, and thus the focus of the work provided by the Steering Committee members are :1. Define Affordable Housing in Wake County 2. Compile and analyze all existing affordable housing efforts in Wake County 3. Identify gaps, propose solutions and present methods for increasing and preserving the affordable housing stock in Wake County 4. Determine the County's role toward the overall investment of affordable housing 5. Link actionable steps to Board of Commissioner goals and existing Wake County .The Steering Committee and Affordable Housing Plan continues to evaluate data, programs and efforts that affect affordable housing within the County and assess strategies, best practices, and initiatives presented through consultants and staff to address the needs and barriers within Wake County.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Wake County's Emergency Rehabilitation Grant Program and Elderly & Disabled Housing Rehabilitation Program responds to immediate health and safety risks of very low-income citizens. We increased the income eligibility from earning at or below 40% of Median Family Income to 50% MFI in order to assist more families. This helps families who otherwise could not afford repairs for urgent needs, to stay in their homes. This also helps preserve the affordable housing stock of Wake County (Attachment #5, page 5).

The Emergency Grant is a one time grant. A total of 8 emergency grants were completed in FY17 totaling \$36,039 (average grant amount was \$4,505).

The Elderly & Disabled Housing Rehabilitation Program is a maximum of \$20,000. For properties testing positive for lead based paint, an additional \$10,000 is available for assessment and clearance testing. The client doesn't have to be the owner of the home; however there are additional terms for investor properties.

30 Elderly & Disabled grants were completed in FY17 totaling \$531,224.50 (average grant amount was

\$17,707.48). This was an increase of more than 10 percent from last program year.

Ready to Rent

The Wake County Supportive Housing Program has a renter education program “Ready to Rent.” This program targets families and individuals at or below 80% MFI with poor credit, rental history and criminal issues. Class topics include how to be a successful renter, restoring credit, home maintenance and money management. Participants who complete the 12 hour series receive a certificate of completion and are referred to landlords who partner with the RTR program. Participants who are not linked with case management services work with RTR case-managers for a short period of time to assist with housing and other needs.

In FY 2016-17 there were 10 “Ready to Rent” workshops with a total of 59 attendees (94% graduating). Many of the workshops were through Wake County Human Services however in order to expand renter education throughout the community we partnered with the Salvation Army and Triangle Family Services.

Wake County provides Housing information Sessions daily at the Human Services Center. These sessions provide housing resource information which includes a list of affordable housing in Wake County. They also identify the various agencies that provide assistance with credit counseling, subsidized housing, housing vouchers and other information that may be helpful to overcome the barriers of finding housing. There were -- participants that attended the housing session for FY 2017.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Wake County adheres to HUD guidelines regulating the presence of lead paint in federally funded rehabilitation projects. All single-family dwellings built prior to 1978 have lead paint risk assessments and clearance testing performed by a certified private firm (if LBP hazards are present). All contractors bidding on rehabilitation work with the County must possess Lead Safe Work Practices Training. Projects that require interim control activities are bid out only to contractors certified for that type of work. Certification involves a more intensive and comprehensive training for the removal or encapsulation of lead hazards. Wake County spent \$56,915.00 in CDBG funds for lead-based paint risk assessments, interim control and clearance testing on 10 homes in FY 2017. A list of the expenses relating to lead-based paint hazards is included in Attachment #5 Miscellaneous Reports page 6.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Wake County Human Services implements the following programs to assist the low-income population in achieving economic self-sufficiency:

Work First - Work First is a self-sufficiency strategy developed by Wake County Human Services to address the needs of very low-income families. Wake County serves approximately 3,900 families in its Work First Program. It provides temporary financial assistance and supportive services such as day care, transportation, training opportunities, Medicaid, and has set-asides for affordable housing units.

Supportive Housing Team – The Supportive Housing Team provides referral to those who require services to maintain independent housing, and sponsors and teaches the Ready to Rent program throughout the County. The Ready to Rent curriculum teaches attendees about being a good renter; this in turn, helps people stay in stable housing and allows them to build favorable rental history. This program enables people to maintain decent, safe and affordable housing, thereby increasing the chances that they will be able to stabilize other areas of their lives, such as employment and health.

Supportive Employment - This program assists the disabled in finding and maintaining employment. Additional services include on-site vocational evaluation, career counseling and skills training.

Wake County Vocational Services -This program of Human Services empowers individuals to find, change, or maintain meaningful employment in the community. Employment services leverage external and internal partners to enable individuals to conduct career assessments and exploration, develop career goals, determine training and education options, conduct strategic job searches and to succeed and grow in their new job.

Employment Services and Workforce Development Team develop business connections through community outreach, the Wake Area Business Advisory Council (BAC), various local chambers of commerce, and job development activities. These connections enable real time opportunities and insights into effective job search strategies.

Homeless Employment Initiative - Coordinated with Wake Tech and local businesses, provides homeless men with job skills training and paid internships.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Wake County is continues to develop and strengthen significant institutional structural relationships.

The Raleigh Wake Partnership to End and Prevent Homelessness, which is the Continuum of Care for Raleigh and Wake County, is a continuing partnership. This partnership was created to support the work of the Raleigh/Wake County 10 Year Plan to end Homelessness. The Wake County Continuum of Care and applies for HUD funding to serve homeless individuals and families. It was approved for the US Dept. of HUD Certificate of Consistency with Wake County Consolidated Plan.

Partnership focused on Supportive Housing - At present, the groups involved in this partnership include: Wake County Housing, Wake County EMS, Alliance Behavioral Health, Wake Med Hospital, the Wake County/ North Carolina prison system, the Partnership to End Homelessness, and the private software employer SAS. This group is determining how to provide housing for people who repeatedly present with emergency mental health needs at the area institutions, and do not have homes to return to. Using data on institutional system usage, and national models showing cost savings through provision of housing, the group is looking toward a housing first model of permanent supportive housing. In their homes, people would have a chance to become stable and receive the assistance they need.

A significant development in our institutional structure is the approval for funding of a Multi-Services Center for homeless and housing assessment and referrals. The City of Raleigh and Wake County are both contributing funding for purchase and rehabilitation of a building. Catholic Charities will operate the center. The Continuum of Care, known as the Raleigh-Wake Partnership to End Homelessness, has been instrumental in the planning of the center, and will continue to recommend uses and activities that will take place there.

There is an increasing partnership with the Wake County School System. A representative from the School System is a member of the Partnership to End Homelessness, and another representative is on the Steering Committee for the Affordable Housing Plan. According to the School System, there are approximately 2,000 homeless children, many of whom are staying with their families in hotels. Several initiatives and programs are underway to address the needs of this population

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Wake County continues to participate in discussions with the Housing Authority of the County of Wake (HACW), the Raleigh Housing Authority and the City of Raleigh Community Development Department. These discussions revolve around best serving the community and common interests in housing. The meetings offer the opportunity for sharing of perspectives and insight.

A member of the HACW sits on the Wake County Housing Advisory Board, and the Chief Executive Officer of the HACW is a member of the Steering Committee for the Affordable Housing Plan.

A good example of a partnership is that between Wake County Housing, the Housing Authority of the County of Wake, and the Veterans Administration for the HUD VASH vouchers. HUD VASH vouchers are specifically for Veterans and their families and are provided by the Veterans Administration (VA). They are administered by the Housing Authority of the County of Wake. Referrals are made by the County's Director of the South Wilmington Street Center (SWSC), a shelter and program for homeless men. A veteran is referred to the VA by the SWSC and if he/she is qualified, the Housing Authority of the County of Wake will issue a voucher.

In addition, public and private housing providers are members of the Raleigh-Wake Partnership to End Homelessness (PEH) and have opportunity to coordinate, work with, and learn from all the social service agencies who are also members of PEH. The planned Multi-Services Center is indicative of the coordination among those in the community that have a mission to address wake county's housing crisis and the need for coordinated services.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

A comprehensive Analysis of Impediments to Fair Housing Choice for Wake County was completed in December 2015. The AI included Maps and Opportunity Area Maps to indicate development areas to achieve a better balance of affordable housing. The report identified 5 primary impediments with recommendations to overcome these issues.

1. Lack of Affordable Housing in high opportunity areas.

- Continue to utilize Wake County's scattered site policy to encourage affordable and mixed income housing. Provide technical assistance for developers interested in utilizing federal or state funds for affordable housing. Wake County will be identifying Communities of Opportunity for strategic investment. A consulting firm is currently working on an Affordable Housing Plan for Wake County, which will be finished in late 2017. In addition to offering other directives, the plan will indicate target areas throughout the County that offer a good quality of life and would be beneficial locations for affordable housing.

2. Members of the protected classes are more likely to have lower incomes, higher unemployment rates and higher poverty rates. Limited housing choice restricts access to community asset.

- There have been discussions regarding future transportation route development and planning to prioritize linking higher opportunity areas and job centers with lower opportunity neighborhoods.

3. The public transportation system in Wake County, which serves members of the protected classes, is

fragmented and does not adequately connect Racially Concentrated Areas of Poverty (RCAPs) to higher opportunity areas.

- Wake County has completed a Transit Plan and is working on implementing a coverage model with better connectivity and development of housing along the transit corridors.

4. Members of the protected classes-particularly those living in RCAPs-are disproportionately denied mortgages in the private sector.

- Continue to support homebuyer education and financial literacy efforts particularly for RCAP residents.

5. Fair housing education and outreach efforts may not satisfy need.

- Educate elected official and department staff responsible for CDBG funds in Wake County's sub-recipient communities on their legal obligation to affirmatively further fair housing.
- Fair Housing is covered in our Ready to Rent educational curriculum.

Wake County continues to encourage fair housing education. We contribute to the Annual Fair Housing Conference. We encourage our staff, investors, developers and elected officials to attend this training.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Ensure compliance with program and planning requirements

All recipients of funds contracted with Wake County are held accountable for the conditions within each contract. Wake County staff is responsible for ensuring compliance for the loan terms. An employee is designated to monitor HOME, CDBG and CIP projects for compliance. The annual monitoring includes file documentation and physical inspections. When issues arise, we provide technical assistance to the recipient and follow up on all findings and necessary repairs. Due to the increased number of projects, this year we will be monitoring projects every other year unless there are major issues. In fiscal year 2016, monitoring was completed on 36 developments and other projects (19 HOME, 15 CIP and 2 CDBG projects). Attachment #1 provides a list of the projects monitored this past year along with the projects we will be monitoring next year.

Wake County's consultant for the Elderly & Disabled Program monitors and reports on Minority/Women Business Enterprises (M/WBE). We submit the M/WBE Report required by HUD. Our report is included in Attachment #4.

HOPWA

Both our project sponsor and our partner case management agency will be monitored at least annually to ensure compliance with HOPWA regulations and internal policies and procedures. Monitoring includes review of files, case management activities, payment requisitions, in addition to other internal policy compliance.

Minority Business Outreach: Our HOPWA program does not have relevance to business outreach because we assist individual clients with rent, utility, and mortgage assistance.

Our Community Impact Assessment Strategy Tool describes our comprehensive planning strategy for the future of HOPWA, including Modernization.

We are addressing: prevention of homelessness, priority activities (both to preserve and add), ensuring optimal supportive services through provision and/or referrals, assessing short and long term housing needs, considering targeting income levels, and strengthening our involvement with community partners, including Ryan White providers. Our Strategy Tool includes a preliminary (draft) plan as follows:

- Short-Term (Year 1) - Use available funding to expand the TBRA program. Expand outreach to landlords. Coordinate with Ryan White providers to help meet community needs and plan for medium-term and long-term. Create community outreach plan.
- Medium-Term (Years 2-5) - Continue partnerships and community outreach developed in the short-term strategy. Create new partnerships. Develop units of housing dedicated to PLWHA. Assess efficacy of the short-term expansion of TBRA, and availability of landlords in safe, decent neighborhoods. Add strategies and activities to our next Consolidated Plan, such as expanding supportive services.
- Long-Term (Year 6 and Beyond) - Ensure that we are providing various options for affordable housing to meet community needs, including comprehensive services to help people maintain housing and health.

ESG

Wake County contracts with Trinity LLC to provide food services for the South Wilmington Street Shelter. Staff oversees the daily food services. The Program Manager reviews and approves monthly invoices.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

1. Two public hearings: one during morning hours and one during evening hours on a different dayCommunity consultations with: the Continuum of Care (Partnership to End Homelessness), the Housing Advisory Committee of Wake County Human Services, and the Planners of the towns in the Wake County entitlement

We broadened citizen participation this year by increasing opportunity for public comments to the Draft Plan. In addition to our usual distribution channels (the Wake County website, our office, and the Wake County town halls), we will place copies at our homeless shelters and at the Oak City Outreach Center, a center for weekend meals and connection with services.

We will also expand outreach by placing copies at the Wake County Human Services Building in Raleigh and the smaller Human Services outposts located throughout the County.

The availability of the 2017 CAPER was advertised on Wake County's website and in local newspapers September --, 2018 with the comment period ending September --, 2018. The local newspapers were The News and Observer, a widely distributed general public newspaper and The Carolinian, a local newspaper targeting Wake County's African-American community.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Our public facility projects are currently underway. We have formal agreements with each municipality. we have implemented agreements with the municipalities to identify funding, deadlines and responsibilities of both parties.

We consistently met our goal for rehabilitation of units under our Elderly & Disabled program. In order further increase the number of families that we can assist, we have increased the income eligibility from at or below 40% AMI to 50% AMI. All of our goals benefit low income individuals and families of Wake County. The maximum of this grant has been increased to \$20,000.00

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

All recipients of funds contracted with Wake County are held accountable for the conditions within each contract. Wake County HCR's staff is responsible for ensuring compliance for the loan terms. An employee is designated to monitor HOME, CDBG, CIP and HOPWA projects for compliance. The annual monitoring includes file documentation and physical inspections. When issues arise, we provide technical assistance to the recipient and follow up on all findings and necessary repairs. Due to the increased number of projects, this year we will be monitoring projects every other year unless there are major issues. In fiscal year 2017, monitoring was completed on 18 developments and other projects (8 HOME, 8 CIP and 1 CDBG projects). Attachment #1 provides a list of the projects monitored this past year along with the projects we will be monitoring next year.

There were some projects that needed technical assistance and follow up monitoring. Over all the projects and developments, there were only minor issues that needed to be addressed. As of June 30, 2017 all corrections have been completed.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

Wake County continued implementing its Affirmative Marketing Plan (Attachment #5, page 1) by requiring developers to:

- Incorporate the Equal Housing Opportunity logo into all advertising and marketing materials.
- Display HUD fair housing poster where sales or rental activity takes place.
- Advertise projects in newspapers that target minority populations.
- Actively advertise to those populations least likely to apply for housing.

Vacancy rates at the developments are minimal. For vacancies, the on-site managers adhere to Wake County's Affirmative Marketing Plan. In some cases, we refer them to Wake County's Supportive Housing Team or other agencies that may be able to assist in filling the vacant units.

We also encourage our property investors and apartment managers to attend annual Fair Housing

Training.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Funds will be used to provide housing support for at least fifteen low-income youth who have aged out of foster care. The youth receive case management support from a non-profit organization, and also receive guidance from housing counselors.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

Through our multi-faceted approach to provision of affordable housing to citizens of Wake County, the Wake County Housing Division is able to address many different needs, work with a great variety of community partners, and offer case management services to special needs populations and homeless persons.

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	120	150
Tenant-based rental assistance	55	50
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	5	0
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	0	0

Table 14 – HOPWA Number of Households Served

Narrative

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	WAKE COUNTY
Organizational DUNS Number	830417742
EIN/TIN Number	566000347
Identify the Field Office	GREENSBORO
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Raleigh/Wake County CoC

CAPER

38

ESG Contact Name

Prefix	Ms
First Name	Alicia
Middle Name	L
Last Name	Arnold
Suffix	0
Title	Human Services Division Director

ESG Contact Address

Street Address 1	336 Fayetteville St
Street Address 2	4th Floor - Suite 448C
City	Raleigh
State	NC
ZIP Code	-
Phone Number	9198565268
Extension	0
Fax Number	0
Email Address	alicia.arnold@wakegov.com

ESG Secondary Contact

Prefix	Ms
First Name	Emily
Last Name	Fischbein
Suffix	0
Title	Planner
Phone Number	9195080781
Extension	0
Email Address	emily.fischbein@wakegov.com

2. Reporting Period—All Recipients Complete

Program Year Start Date	07/01/2017
Program Year End Date	06/30/2018

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: WAKE COUNTY

City: Raleigh

State: NC

Zip Code: 27602, 0550

DUNS Number: 830417742

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 141423

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	1,906
Children	1
Don't Know/Refused/Other	0
Missing Information	0
Total	1,907

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	1,906
Children	1
Don't Know/Refused/Other	0
Missing Information	0
Total	1,907

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	66
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	66

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	2,094
Children	1
Don't Know/Refused/Other	0
Missing Information	0
Total	2,095

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	1,900
Female	0
Transgender	5
Don't Know/Refused/Other	1
Missing Information	0
Total	1,906

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	1
18-24	168
25 and over	1,738
Don't Know/Refused/Other	0
Missing Information	0
Total	1,907

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households				
Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	0	0	0
Victims of Domestic Violence	0	0	0	0
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	0	0	0	0
Persons with Disabilities:				
Severely Mentally Ill	0	0	0	0
Chronic Substance Abuse	0	0	0	0
Other Disability	0	0	0	0
Total (Unduplicated if possible)	0	0	0	0

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	85,410
Total Number of bed-nights provided	80,342
Capacity Utilization	94.07%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

The emergency and transitional housing needs of homeless persons will be addressed through emergency shelter, rapid rehousing, and case management. The following initiatives provide more detail:

1. The City of Raleigh, Wake County and the Partnership to Prevent and End Homelessness (the Continuum of Care) formed a single entity to release a combined Request for Proposals (RFP) for 2017-2018 to fund the following ESG-eligible activities: Homelessness Prevention, Emergency Shelter, Rapid Re-housing, and the computer based Homeless Management Information System. The RFP is for the CoC-wide distribution of City of Raleigh ESG entitlement funds, local Wake County funds for homeless housing services, and the annual application for State ESG funds, which is coordinated by the Partnership. This combined funding process will simplify the application for providers, streamline the contracting and reimbursement process, and enable the CoC to provide consistent services to consumers. The result will be more efficiency in working toward a seamless safety net for households who are homeless or at-risk of becoming homeless.

2. There is a great need in the Raleigh/Wake Continuum of Care for additional shelter beds for single women. There are typically five to ten women on a given night who are not sheltered; however, since we have seen a steady increase in the number of homeless, single women in our community, there is thought to be the need for an additional 25-30 beds. To address this need, Wake County Human Services has been working with other local agencies to operate more shelter beds. A Request for Qualifications will be issued to locate a developer/operator of increased shelter beds for single women.

3. The South Wilmington Street Center for men will continue to operate 234 beds for emergency shelter and its Progressive Housing Program, In addition, there are eight other agencies in Wake County that provide shelter, five agencies that provide transitional housing (including Wake County owned units at

Cornerstone), and seven agencies that offer rapid re-housing assistance.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	0	0	0

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Expenditures for Rental Assistance	0	0	48,551
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	10,983
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	0	0	59,534

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Essential Services	0	0	0
Operations	0	82	0
Renovation	0	0	0

Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	0	82	0

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Street Outreach	0	0	0
HMIS	0	0	0
Administration	0	0	0

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2015	2016	2017
	0	82	59,534

Table 29 - Total ESG Funds Expended

11f. Match Source

	2015	2016	2017
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	0	376,279	261,450
Private Funds	0	0	0
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	0	376,279	261,450

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2015	2016	2017
	0	376,361	320,984

Table 31 - Total Amount of Funds Expended on ESG Activities

Attachment

Monitoring Report

ATTACHMENT #1 2017-2018 Monitoring Report

	Required Monitoring	PROJECT/CITY	PROJECT TYPE	FUNDING SOURCE	LOAN AMOUNT	Monitor DATE	# UNITS	# UNITS unimpaired	FINDINGS YES/NO	Notes	Date Corrected	Affordability Ends
1.	3yr	308 Holloway Street	Transitional	CDBG	\$82,636	03/30/18	1	1	No	No corrective action needed	N/A	12/30/2034
2.	3yr	1201 Carlton Ave	Transitional	CIP	\$86,702	01/30/18	4	4	Yes	The electrical panel needs to be labeled	02/05/18	07/01/2038
3.	1yr	Lennox Trace Apts.	Transitional	CIP	\$582,148	10/31/17	36	4	No	No corrective action needed	11/05/17	01/01/2023
4.	1yr	Meadowcreek	M/F	CIP	\$560,893	11/28/17	28	4	Yes	#119- The Water Heater pan was broken and needs replaced #211-TIC needs to be updated to reflect correct utility allowance	12/03/18	03/31/2031
5.	1yr	New Hope Village	M/F	CIP	\$2000	11/09/17	45	7	Yes	File corrections Only		05/18/2026
										6530 #102- Found pressure relief valve on the water heater is piped out incorrectly. It should have a metal fitting at the valve on the tank 6530-202 - Found pressure relief valve on the water heater is piped out incorrectly it should have a metal fitting at the valve on tank. The NM cable supplying the water heater was missing cable clamps. 6550-202- Found pressure relief on the water heater is piped out incorrectly. It should have a metal fitting at the valve on the tank. PVC is rated for hot water 6560-106- Found pressure relief valve on the water heater is piped out incorrectly. Is should have a metal fitting at the valve on the tank. PVC is not rated for hot water A licensed plumber was not used to replace these water heaters		
6.	1yr	Perry Hills	CIP	CIP	\$200,000	11/09/17	48	5	Yes			07/01/2026
7.	1yr	Poyner Spring Apts.	M/F	CIP	\$480,000	2/21/17	42	5	No	No corrective action needed	N/A	1/1/2036
8.	1yr	Sandy Ridge Apts.	M/F	CIP	\$515,000	3/16/17	45	5	No	No corrective action needed	N/A	11/01/2040
9.	1yr	Brookridge	M/F	HOME	\$600,000	10/31/17	40	4	No	No corrective action needed	N/A	12/01/29
10.	1yr	Water Garden Village	M/F	HOME	\$720,000	11/14/17	60	6	Yes	Tenant files had discrepancies identified related to TIC	12/22/2017	11/01/2032
11.	1yr	Water Garden Park Apts.	Sr.Hsg.	HOME	\$880,000	11/14/17	88	9	Yes	Tenant files had discrepancies identified related to TIC	12/22/2017	12/01/2043
12.	2yr	Cedar Springs	Sr.Hsg.	HOME	\$330,000	11/02/17	20	3	No	No corrective action needed	N/A	08/15/2036
13.	1yr	Silver Spring Apts.	Sr. Hsg	HOME	\$300,000	11/02/17	33	4	Yes	Apt # 18 - Stove modular needs to be replaced Designated units based on income percentage did not adhere to agreement	12/18/17	01/01/2033

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1

**ATTACHMENT #1
2017-2018 Monitoring Report**

	Required Monitoring	PROJECT/CITY	PROJECT TYPE	FUNDING SOURCE	LOAN AMOUNT	Monitor DATE	# UNITS	# UNITS unassisted	FINDINGS YES/NO	Notes	Date Corrected	Affordability Ends
14.	1yr	Wood Springs	Sr. Hsg.	HOME	\$500,000	02/01/18	48	5	No	No corrective action needed	N/A	3/3/2035
15.	1yr	Waterbrook	M/F	Home/Match	\$358,294	02/06/18	64	6	No	No corrective action needed	6/20/17	06/01/2028
										3331A - The range hood is missing the light knob. This needs to be repaired 3331B - The bathroom fan needs to be cleaned The 2nd bedroom window is blocked. The tenant needs to rearrange the furniture. The hot water tank closet needs to be cleaned out. 3310B - Housekeeping issues need to be addressed The air return vent needs to be cleaned There are several water marks on the ceiling (by bathroom fan and register and in the kitchen). This could be a sign of a roof leak. I would suggest getting the roof inspected. 3321B - The resident needs to clean out the hot water tank closet The bathroom fan needs to be cleaned.		
16.	1yr	313 Sunnybrook Apts. I	M/F	HOME	\$426,860	01/30/18	10	3	Yes	The emergency light out front was not working properly 100 - The closet door knob is loose and needs to be tightened. The stove light was not working. 101 - The bedroom light was not working. The bathroom fan needs to be cleaned The air return vent needs to be cleaned The ceiling registers have moisture around them. They need to be cleaned & painted. Housekeeping issues need to be addressed.	4/18/17	2/1/2045
17.	1yr	317 Sunnybrook Apts. II	M/F	CIP	\$400,019	01/30/18	10	2	Yes		4/18/17	4/1/2045

**ATTACHMENT #1
2017-2018 Monitoring Report**

The following projects will be monitored in FY 2018-2019										
1.	Alston-Massenburg Center		CDBG	165,000	5/12/16			No	None	
2.	Zebulon Boys & Girls Club		CDBG	550,000	5/19/16			No	None	
3.	Zebulon Community Ctr		CDBG	500,000	5/19/16			No	None	
1.	308 Holloway St.	2 Units	CDBG	82,636	4/19, 20/16	1	1			12/30/2034
2.	1201 Carlton Ave.	4 Units	CIP	86,702	4/19, 20/16	4	4			7/1/2038
3.	Hester St.	M/F	CIP	563,580	4/19, 20/16	8	2			12/31/2036
4.	317 Sunnybrook II	M/F	CIP	400,019	4/19, 20/16	10	2			
5.	Commons At Highland Village Apts.	Sr. Hqs.	CIP	290,000	3/24/16	68	7	No	None	1/15/2025
6.	Highland Terrace Apts	Sr. Hsq.	CIP	536,000	3/24/16	80	8	No	None	2/1/2031
7.	Lennox Chase Apts	Transitional	CIP	582,148	10/13/15	36	4	No	None	1/1/2023
8.	Meadowcreek	Sr. Hsq.	CIP	480,000	11/19/15	48	4	No	None	3/31/2031
9.	New Hope Village	M/F	CIP	200,000	10/22/2015	45	7	No	None	5/18/2026
10.	Perry Hills	M/F	CIP	200,000	10/22/2015	48	5	No	None	7/1/2026
11.	Poyner Spring Apts.	Sr. Hsq.	CIP	480,000	10/22/2015	42	5	No	None	1/1/2044
12.	Sandy Ridge Apts.	M/F	CIP	515,000	11/17/2015	45	5	No	None	11/1/2040
13.	Weatherstone Spring	Sr. Hqs.	CIP	325,000	4/28/2016	72	6	No	None	3/3/2035
14.	PH-Franklin Woods II (Matthew Hse)	Transitional	CIP	255,000	3/16,17/16	6	2	No		1/1/2035
15.	Millbrook Villas	M/F	CIP	155,424	3/16,17/16	12	3	No		3/31/2032
16.	Brookridge	M/F	HOME	600,000	10/13/15	40	4	No		12/1/2029
17.	Water Garden Village	M/F	HOME	720,000	12/1/15	60	6	Yes		11/1/2032
18.	Water Garden Park Apts.	Sr.Hsq.	HOME	880,000	12/1/15	88	9	No	None	12/1/2043
19.	Weston Trace/Garner	M/F	HOME	200,000	12/10/2015	48	6	No		12/31/2026
20.	Cedar Springs	Sr.Hsq.	HOME	330,000	10/15/2015	20	3	No	None	8/15/2036
21.	Silver Springs/Zebulon	Sr. Hsq.	HOME	300,000	11/17/2015	33	4	No	None	1/1/2033
22.	Granite Falls Apts.	M/F	HOME	648,000	12/17/2015	72	8	No	None	4/1/2044
23.	Laurel Crossing Apts.	M/F	HOME	720,000	3/19/2015	60	6	No	None	12/31/2023
24.	Olde School Commons	Sr. Hsq.	HOME	200,000	1/19/2016	45	5	No	None	8/31/2018
25.	Serving Cup-Green Level	M/F	HOME	150,000	1/14/2016	6	1	No	None	7/1/2038
26.	PH-Franklin Woods I (Ruth Hse)	Transitional	HOME/CIP	150,000	3/16,17/16	8	2	No		1/1/2023
27.	Highland Village Apts	M/F	HOME/CIP	510,000	3/24/16	50	5	No	None	1/1/2027
28.	Courtyard Commons	Sr. Hsq.	HOME/Mich	250,000	1/7/2016	17	3	No	None	1/15/2029
29.	Waterbrook	M/F	HOME/Mich	358,294	4/29/16	64	6	No	None	6/1/2028

Attachment #2

ANALYSIS OF PROGRESS TOWARDS FIVE-YEAR GOALS

The following chart measures our progress toward the five year goals identified in the 2015 – 2020 Consolidated Plan. This is the 3rd year for the plan. We have exceeded the goals for producing affordable housing units, single family homes for 1st time homebuyers and for employment training for homeless men. All of our goals benefit low income individuals and families of Wake County. We are on track to meet the goals for Housing Rehabilitation, TBRA and Rental Assistance. There have been some delays in some of our Public Facility Projects which we are hoping to resolve this upcoming year.

2015-2020 CONSOLIDATED PLAN GOALS	UNITS PLANNED /PERSONS ASSISTED	UNITS TO DATE	CURRENT COMMITMENTS
Affordable Housing Rental Units		238	167
<40% MFI	130	85	71
Huntington Spring CIP - 2015		30	
Sunnybrook Village CIP - 2016		11	
Willow Creek HOME - 2015		21	
Wood Spring HOME - 2016		12	
3809 Sherman Ave. HOME - 2016		11	
Pennington Grove HOME			19
Amber Spring HOME			10
Ryan Springs (HOME & CDBG)			42
<41% - 60% MFI		145	42
Huntington Spring CIP		54	
Sunnybrook Village CIP		23	
Willow Creek HOME		32	
Wood Spring HOME		36	
Pennington Grove HOME			10
Amber Spring HOME			32
Booker Park CIP			72
<80% MFI - Sunnybrook Village CIP		8	
Housing Rehabilitation	250	123	
Emergency Grants		25	
2015		12	
2016		5	
2017		8	
Elderly & Disabled Grants		98	
2015		37	
2016		31	
2017		30	
TBRA for Youth Aging out of Foster Care	75	23	
2015		4	
2016		4	
2017		15	
Assistance for People with HIV/AIDS	605	567	
2015		203	
TBRA		46	
Homeless Prevention		157	
2016		214	
TBRA		53	
Homeless Prevention		161	
2017		150	
TBRA		50	
Homeless Prevention		100	
Rental Assistance for Homeless Men	175	25	
2015		19	
2016		6	
2017		0	
Homeless Multi-Services Center	3000		
Job Training for Homeless Men	100	202	
2015		112	
2016		42	
2017		48	

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1

Homeownership	0	8	10
2015 FV Builders of Hope		1	
2016 FV Habitat for Humanity of Wak		5	
Holly Springs Habitat for Humanity		2	1
Habitat- 2 lots FV; 1 lot Zebulon			3
2017- 6 lots Wake forest			6
Public Facility Improvements	17,685	230	2156
2013 Apex-2 nd St. sidewalk	40	40	
Knightdale Main St. Sidewalk	150	150	
2014 Wake Forest Caddell St. Paving	40	40	
Morrisville Church St.	18		18
2015-2020 CONSOLIDATED PLAN GOALS	UNITS PLANNED /PERSONS ASSISTED	UNITS TO DATE	CURRENT COMMITMENTS
Rolesville E. Young St.	29		29
2015 Wendell Lakewood Dr.	40		40
Wake Forest Sprayground	700		700
2016 Fuquay Varina Southern & Bridge St	22		22
Garner Recreation Center	812		812
Zebulon Shepard School Rd.	100		100
Wake Forest Sprayground	See 2015		
2017 Fuquay Varina Burton St. Water Line	11		11
Knightdale Sprayground	334		334
Zebulon Sidewalk- Arendell Ave.	90		90
Wake Forest Sprayground	See 2015		

The following chart measures our progress toward the Annual goals identified in the 2015 Action Plan. We have exceeded the goals for producing affordable housing units for low income families, single family homes for 1st time homebuyers and assistance for people with HIV/AIDS. We are on track to meet the goals for providing rental assistance and home repairs.

2017 ACTION PLAN GOALS	UNITS PLANNED /PERSONS ASSISTED	UNITS TO DATE	CURRENT COMMITMENTS
Affordable Housing Rental Units		101	125
HOME <40% MFI	28	23	31
Wood Spring HOME		12	
3809 Sherman Ave. HOME		11	
Pennington Grove			21
Amber Spring			10
HOME <41% - 60% MFI		36	94
Wood Spring HOME		36	
Pennington Grove			62
Amber Spring			32
CIP <40% MFI			
Sunnybrook Village CIP		11	
CIP <41% - 60% MFI			
Sunnybrook Village CIP		23	
CIP <80% MFI - Sunnybrook Village		8	
Housing Rehabilitation	120	123	
Emergency Grants		8	
Elderly & Disabled Grants		30	
TBRA for Youth Aging out of Foster Care	15	15	
Rental Assistance-People with HIV/AIDS	175	150	
TBRA		50	
Homeless Prevention		100	
Rental Assistance for Homeless Men	30	6	
Homeless Multi-Services Center	3000	0	
Job Training for Homeless Men	100	48	
Homeownership	0	6	4
Public Facility Improvements	1527	0	2156
2014 Morrisville Church St.	18		18
Rolesville E. Young St.	29		29

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2

2015	Wendell Lakewood Dr.	40		40
	Wake Forest Sprayground	700		700
2016	Fuquay Varina Southern St.	22		22
	Garner Recreation Center	812		812
	Zebulon Shepard School Rd.	100		100
	Wake Forest Sprayground	See 2015		
2017	Fuquay Varina Burton St. Water Line	11		11
	Knightdale Sprayground	334		334
	Zebulon Sidewalk- Arendell Ave.	90		90

A	Agrees to ending and beginning balances for PR99 reports period 7/1/16 to 6/30/17 and 7/1/17-6/30/18		
	1) Reconciliation between beginning balance reported on CAPER 2017 and PR99		
	CAPER 2017 Initial balance	574,382.60	Report Calculation 574,382.60
			552,309.82
	PR99 6/30/2018	490,255.70	-39,707.22
	PI Draw for the month of June'17 entered on IDIS on 8/11/17	-4,064.01	
	PI Draw for the month of May'17 entered on IDIS on 8/10/17	-3,052.36	1,086,985.20
	PI Draw for the month of Apr'17 entered on IDIS on 8/10/17	-2,768.74	
	PI Draw for the month of Mar'17 entered on IDIS on 8/10/17	-3,052.28	
	PI Receipt for the month of Mar'17 entered on IDIS on 8/10/17	2,519.00	
	PI Receipt for the month of Apr'17 entered on IDIS on 8/10/17	15,965.01	
	PI Receipt for the month of May'17 entered on IDIS on 8/10/17	12,982.35	
	PI Receipt for the month of Jun'17 entered on IDIS on 8/10/17	65,597.55	
	Total PR99 Ending Balance after adjustments	574,382.22	
		-0.38	
B	FY17-18 HOME PROGRAM INCOME Receipts from July 2017 to June 2018		
	PI Detail provided to support the FY17-18 HOME Program Income Receipts for June 2018		
	PR099 Reconciliation		
	PR99 Total Receipts	541,043.47	
	PI for the month of Mar'17 reported to IDIS on 8/10/17	-2,519.00	
	PI for the month of Apr'17 reported to IDIS on 8/10/17	-15,965.01	
	PI for the month of May'17 reported to IDIS on 8/10/17	-12,982.35	
	PI for the month of June'17 reported to IDIS on 8/18/17	-65,597.55	
	PI for the month of Jun'18 pending to be reported to IDIS	108,330.26	
		552,309.82	
C	Per 'Summary FY17-18 HOME Projects Expenses' report included on FY17 HOME IDIS DRAWS tab	#REF!	
D	Amount agrees to HOME EN DRAWS JULY 1, 2017 to June 30,2018 TBRA Draws (see FY17 HOME IDIS DRAWS tab)	0.00	

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E	Ending Balance per PR099 report for period 7/1/17-6/30/18	
	PR01 Report dated 7/19/18	991,592.04
	PR99 Total End Balance	991,592.04
	Adjustment for beginning balance	84,126.90
	PI Receipt for the month of Mar'17 entered on IDIS on 8/10/17	-2,519.00
	PI Receipt for the month of Apr'17 entered on IDIS on 8/10/17	-15,965.01
	PI Receipt for the month of May'17 entered on IDIS on 8/10/17	-12,982.35
	PI Receipt for the month of Jun'17 entered on IDIS on 8/10/17	-65,597.55
	PI Receipt for the month of Jun'18 pending to be entered on IDIS	108,330.26
	Adjusted Total for PR99 & PR01 Period July 1 2017 - June 30, 2018	1,086,985.29
	HOME MBE/WBE Report Balance on hand	1,086,984.91
	Variance	-0.38 Rounding

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HOME EN, AD, & CR DRAWS JULY 1, 2017 TO JUNE 30, 2018

INDEX #	IDIS #	FISCAL YEAR	HOME FUND ACTIVITY	FUND TYPE	HOME EN DRAWN	DATE TO DRAW
HC16	581	FY16	Pennington Grove Apartments	CR	\$95,000.00	4/13/2018
			SUBTOTAL Pennington Grove Apartments		\$95,000.00	
HM15	561	FY15	Tenant Based Rental Assistance for Youth aging out of Foster Care	EN	\$10,630.00	10/17/2017
HM15	561	FY15	Tenant Based Rental Assistance for Youth aging out of Foster Care	EN	\$5,315.00	10/17/2017
HM15	561	FY15	Tenant Based Rental Assistance for Youth aging out of Foster Care	EN	\$5,579.00	11/13/2017
HM15	561	FY15	Tenant Based Rental Assistance for Youth aging out of Foster Care	EN	\$5,076.00	12/13/2017
HM15	561	FY15	Tenant Based Rental Assistance for Youth aging out of Foster Care	EN	\$5,972.00	1/2/2018
HM15	561	FY15	Tenant Based Rental Assistance for Youth aging out of Foster Care	EN	\$7,124.00	2/28/2018
HM15	561	FY15	Tenant Based Rental Assistance for Youth aging out of Foster Care	EN	\$5,986.00	2/28/2018
HM15	561	FY15	Tenant Based Rental Assistance for Youth aging out of Foster Care	EN	\$5,101.00	3/23/2018
HM15	561	FY15	Tenant Based Rental Assistance for Youth aging out of Foster Care	EN	\$7,798.75	4/25/2018
HM15	561	FY15	Tenant Based Rental Assistance for Youth aging out of Foster Care	EN	\$6,637.50	6/11/2018
HM15	561	FY15	Tenant Based Rental Assistance for Youth aging out of Foster Care	EN	\$4,455.00	6/29/2018
			SUBTOTAL Tenant Based Rental Assistance for Youth aging out of Foster Care		\$69,674.25	
HM16	602	FY16	Amber Spring Apartments	EN	\$2,403.85	6/29/2018
			SUBTOTAL Amber Spring Apartments		\$2,403.85	
HA17	604	FY17	HOME Administration	AD	\$12,936.53	12/13/2017
HA17	604	FY17	HOME Administration	AD	\$4,161.38	1/2/2018
HA17	604	FY17	HOME Administration	AD	\$4,170.22	2/12/2018
HA17	604	FY17	HOME Administration	AD	\$4,385.14	2/28/2018
HA17	604	FY17	HOME Administration	AD	\$5,120.07	3/23/2018
HA17	604	FY17	HOME Administration	AD	\$3,844.29	4/25/2018
HA17	604	FY17	HOME Administration	AD	\$7,345.41	6/11/2018
HA17	604	FY17	HOME Administration	AD	\$4,233.14	6/29/2018
			SUBTOTAL HOME Administration		\$46,196.18	
			SUBTOTAL YEAR 2017 HOME EN & AD DRAW DOWNS		\$213,274.28	

HOME PI RECEIPTS & DRAWS JULY 1, 2017 TO JUNE 30, 2018

INDEX #	IDIS #	FISCAL YEAR	HOME FUND ACTIVITY	IDIS RECEIPT	REPORTED	HOME PI DRAWN	DATE REPORTED
HM17	None	FY18	July 2017 HOME PI	5236956	61,355.05		10-16-17
HM17	None	FY18	August 2017 HOME PI	5236959	30,192.49		10-16-17
HM17	None	FY18	September 2017 HOME PI	5238818	15,518.54		11-09-17
HM17	None	FY18	October 2017 HOME PI	5241271	7,526.58		12-11-17
HM17	None	FY18	November 2017 HOME PI	5244702	26,333.80		01-19-18
HM17	None	FY18	December 2017 HOME PI	5247036	23,814.84		02-16-18
HM17	None	FY18	January 2018 HOME PI	5248424	38,881.00		02-28-18
HM17	None	FY18	February 2018 HOME PI	5250440	11,270.77		03-22-18
HM17	None	FY18	March 2018 HOME PI	5252955	1,538.65		04-23-18
HM17	None	FY18	April 2018 HOME PI	5256197	13,576.42		05-31-18
HM17	None	FY18	May 2018 HOME PI	5258486	213,971.42		06-27-18
HM17	None	FY18	June 2018 HOME PI	Pending	108,330.26		Pending
SUBTOTAL HOME PROGRAM INCOME					\$552,309.82		
HM16	581	FY16	Pennington Grove Apartments			\$1,568.89	10/17/2017
SUBTOTAL Pennington Grove Apartments						\$1,568.89	
HM16	602	FY16	Amber Spring Apartments			\$8,820.14	12/13/2017
HM16	602	FY16	Amber Spring Apartments			\$1,132.70	1/2/2018
HM16	602	FY16	Amber Spring Apartments			\$1,720.87	1/2/2018
HM16	602	FY16	Amber Spring Apartments			\$2,751.73	2/28/2018
HM16	602	FY16	Amber Spring Apartments			\$3,073.23	3/28/2018
HM16	602	FY16	Amber Spring Apartments			\$6,288.59	3/23/2018
HM16	602	FY16	Amber Spring Apartments			\$706.84	4/25/2018
HM16	602	FY16	Amber Spring Apartments			\$706.84	6/11/2018
SUBTOTAL Amber Spring Apartments						\$25,200.94	
SUBTOTAL YEAR 2017 HOME PI RECEIPTS & DRAW DOWNS					\$552,309.82	\$26,769.83	

SUMMARY FY 17-18 HOME PROJECTS EXPENSES

INDEX #	IDIS #	FISCAL YEAR	HOME FUND ACTIVITY	FUND TYPE	HOME IDIS DRAWN
HC16	581	FY16	Pennington Grove Apartments	CR	\$95,000.00
HM16	581	FY16	Pennington Grove Apartments	PI	\$1,568.89
HM15	561	FY15	Tenant Based Rental Assistance for Youth aging out of Foster Care	EN	\$69,674.25
HM16	602	FY16	Amber Spring Apartments	EN	\$2,403.85
HA17	604	FY17	HOME Administration	AD	\$46,196.18
HM16	602	FY16	Amber Spring Apartments	PI	\$25,200.94
TOTAL FY 17-18 HOME AD, EN, PI, & CR DRAW DOWNS					\$240,044.11

CDBG EN DRAWS JULY 1, 2017 TO JUNE 30, 2018

INDEX #	RDIS #	FISCAL YEAR	CDBG FUND ACTIVITY	FUND TYPE	CDBG EN DRAWN	DATE TO DRAW
BG14	543	FY14	Rolesville East Young Street sidewalk	EN	\$475.75	12/13/2017
BG14	543	FY14	Rolesville East Young Street sidewalk	EN	\$112.50	1/2/2018
BG14	543	FY14	Rolesville East Young Street sidewalk	EN	\$650.00	2/28/2018
BG14	543	FY14	Rolesville East Young Street sidewalk	EN	\$2,778.08	4/17/2018
BG14	543	FY14	Rolesville East Young Street sidewalk	EN	\$51,223.70	6/29/2018
			SUBTOTAL Rolesville East Young Street sidewalk		\$55,240.03	
BG15	569	FY15	Wake Forest Sprayground at Alston Massenburg	EN	\$110,933.79	10/12/2017
BG15	569	FY15	Wake Forest Sprayground at Alston Massenburg	EN	\$26,649.77	11/13/2017
BG15	569	FY15	Wake Forest Sprayground at Alston Massenburg	EN	\$70,680.00	11/13/2017
			SUBTOTAL Wake Forest Sprayground at Alston Massenburg		\$208,263.56	
BR16	585	FY16	Emergency Repairs	EN	\$4,950.00	12/13/2017
BR16	585	FY16	Emergency Repairs	EN	\$1,475.00	3/21/2018
BR16	585	FY16	Emergency Repairs	EN	\$9,662.00	4/17/2018
			SUBTOTAL Emergency Repairs		\$16,087.00	
BG16	590	FY16	Fuquay-Varina Bridge and Southern Streets Water Lines and Paving	EN	\$5,028.45	12/13/2017
BG16	590	FY16	Fuquay-Varina Bridge and Southern Streets Water Lines and Paving	EN	\$61,617.53	12/13/2017
BG16	590	FY16	Fuquay-Varina Bridge and Southern Streets Water Lines and Paving	EN	\$173,496.00	12/13/2017
			SUBTOTAL Fuquay-Varina Bridge and Southern Streets Water Lines and Paving		\$230,141.98	
BG16	591	FY16	Public Facilities: Garner Recreation Center	EN	\$22,834.80	3/22/2018
			SUBTOTAL Public Facilities: Garner Recreation Center		\$22,834.80	
BG16	592	FY16	Zebulon-Shepherd School Road sidewalk final segment	EN	\$75,276.79	9/5/2017
BG16	592	FY16	Zebulon-Shepherd School Road sidewalk final segment	EN	\$5,914.81	10/12/2017
BG16	592	FY16	Zebulon-Shepherd School Road sidewalk final segment	EN	\$24,676.87	10/12/2017
			SUBTOTAL Zebulon-Shepherd School Road sidewalk final segment		\$105,868.47	
BA16	589	FY16	CDBG Administration	EN	\$17,903.72	10/12/2017
BA16	589	FY16	CDBG Administration	EN	\$24,905.65	10/12/2017
			SUBTOTAL CDBG Administration		\$42,709.37	
BR17	608	FY17	CDBG Emergency Repairs	EN	\$5,045.00	4/17/2018
BR17	608	FY17	CDBG Emergency Repairs	EN	\$4,999.00	6/7/2018
			SUBTOTAL CDBG Emergency Repairs		\$10,044.00	
BR17	609	FY17	CDBG Multifamily Rehab	EN	\$323,435.20	3/22/2018
			SUBTOTAL CDBG Multifamily Rehab		\$323,435.20	
BR17	610	FY17	CDBG Rehabilitation Administration	EN	\$37,340.46	12/13/2017
BR17	610	FY17	CDBG Rehabilitation Administration	EN	\$8,515.00	1/2/2018
BR17	610	FY17	CDBG Rehabilitation Administration	EN	\$6,225.93	1/2/2018
BR17	610	FY17	CDBG Rehabilitation Administration	EN	\$11,500.12	2/12/2018
BR17	610	FY17	CDBG Rehabilitation Administration	EN	\$8,753.88	2/28/2018
			SUBTOTAL CDBG Rehabilitation Administration		\$72,335.39	
BR17	628	FY17	CDBG Elderly and Disabled Repairs	EN	\$60,000.00	4/3/2018
BR17	628	FY17	CDBG Elderly and Disabled Repairs	EN	\$2,823.00	6/7/2018
			SUBTOTAL CDBG Elderly and Disabled Repairs		\$62,823.00	
BG17	603	FY17	CDBG Job Training and Classes at SWSC	EN	\$5,760.00	12/13/2017
BG17	603	FY17	CDBG Job Training and Classes at SWSC	EN	\$7,560.00	3/21/2018
BG17	603	FY17	CDBG Job Training and Classes at SWSC	EN	\$33,492.46	3/22/2018
BG17	603	FY17	CDBG Job Training and Classes at SWSC	EN	\$8,187.54	4/3/2018
			SUBTOTAL CDBG Job Training and Classes at SWSC		\$55,000.00	
BG17	619	FY17	CDBG Fuquay-Varina Burton Street Water Lines	EN	\$96.41	4/3/2018
BG17	619	FY17	CDBG Fuquay-Varina Burton Street Water Lines	EN	\$1,044.96	6/7/2018
BG17	619	FY17	CDBG Fuquay-Varina Burton Street Water Lines	EN	\$1,190.50	6/29/2018
			SUBTOTAL CDBG Fuquay-Varina Burton Street Water Lines		\$2,331.87	
BG17	620	FY17	CDBG Knightdale Sprayground	EN	\$9,980.00	12/13/2017
BG17	620	FY17	CDBG Knightdale Sprayground	EN	\$3,900.00	1/2/2018
BG17	620	FY17	CDBG Knightdale Sprayground	EN	\$3,120.00	2/12/2018
BG17	620	FY17	CDBG Knightdale Sprayground	EN	\$1,162.50	2/28/2018
BG17	620	FY17	CDBG Knightdale Sprayground	EN	\$1,162.50	4/3/2018
BG17	620	FY17	CDBG Knightdale Sprayground	EN	\$141,441.50	4/17/2018
			SUBTOTAL CDBG Knightdale Sprayground		\$160,766.50	
BG17	621	FY17	CDBG Zebulon Arendell Avenue Sidewalk	EN	\$7,159.89	12/13/2017
BG17	621	FY17	CDBG Zebulon Arendell Avenue Sidewalk	EN	\$10,281.86	1/2/2018
BG17	621	FY17	CDBG Zebulon Arendell Avenue Sidewalk	EN	\$16,525.80	2/12/2018
BG17	621	FY17	CDBG Zebulon Arendell Avenue Sidewalk	EN	\$1,778.75	2/28/2018
BG17	621	FY17	CDBG Zebulon Arendell Avenue Sidewalk	EN	\$3,290.12	3/21/2018
BG17	621	FY17	CDBG Zebulon Arendell Avenue Sidewalk	EN	\$1,834.90	4/3/2018
BG17	621	FY17	CDBG Zebulon Arendell Avenue Sidewalk	EN	\$522.31	4/17/2018
BG17	621	FY17	CDBG Zebulon Arendell Avenue Sidewalk	EN	\$4,386.37	4/17/2018
			SUBTOTAL CDBG Zebulon Arendell Avenue Sidewalk		\$45,786.00	

CDBG EN DRAWS JULY 1, 2017 TO JUNE 30, 2018

INDEX #	RDIS #	FISCAL YEAR	CDBG FUND ACTIVITY	FUND TYPE	CDBG EN DRAWN	DATE TO DRAW
BA17	605	FY17	CDBG Administration	EN	\$83,829.63	12/13/2017
BA17	605	FY17	CDBG Administration	EN	\$18,254.95	1/2/2018
BA17	605	FY17	CDBG Administration	EN	\$72,005.83	2/12/2018
BA17	605	FY17	CDBG Administration	EN	\$24,405.12	2/28/2018
BA17	605	FY17	CDBG Administration	EN	\$61,339.39	3/21/2018
BA17	605	FY17	CDBG Administration	EN	\$4,066.38	3/22/2018
BA17	605	FY17	CDBG Administration	EN	\$42,232.54	4/3/2018
BA17	605	FY17	CDBG Administration	EN	\$8,273.91	4/17/2018
BA17	605	FY17	CDBG Administration	EN	\$5,022.87	4/17/2018
SUBTOTAL CDBG Administration					\$319,438.62	
BH17	629	FY17	Habitat Lots Wake Forest	EN	\$84,000.00	4/17/2018
SUBTOTAL Habitat Lots Wake Forest					\$84,000.00	
TOTAL GRANT 2017 (FY17-18) CDBG EN DRAW DOWN					\$1,817,091.79	

CDBG RL & PI RECEIPTS & DRAWS JULY 1, 2017 TO JUNE 30, 2018

INDEX #	IDBS #	FISCAL YEAR	CDBG FUND ACTIVITY	FUND TYPE	IDBS Receipt	PI/RL REPORTED	PI/RL DRAWN
BR14	538	FY14	Rehabilitation and Elderly and Disabled Program	RL			10,570.00
BR14	538	FY14	Rehabilitation and Elderly and Disabled Program	RL			41,035.00
BR14	538	FY14	Rehabilitation and Elderly and Disabled Program	RL			2,775.47
SUB-TOTAL Rehabilitation and Elderly and Disabled Program							54,380.47
BR15	568	FY15	Elderly and Disabled Program	RL			2,960.00
BR15	568	FY15	Elderly and Disabled Program	RL			20,000.00
BR15	568	FY15	Elderly and Disabled Program	RL			58,953.00
BR15	568	FY15	Elderly and Disabled Program	RL			20,610.00
BR15	568	FY15	Elderly and Disabled Program	RL			52,059.53
BR15	568	FY15	Elderly and Disabled Program	RL			75,594.00
BR15	568	FY15	Elderly and Disabled Program	RL			7,350.00
BR15	568	FY15	Elderly and Disabled Program	RL			28,425.51
SUBTOTAL Elderly and Disabled Program							266,952.04
BR16	584	FY16	Elderly and Disabled House Repairs	RL			11,894.00
BR16	584	FY16	Elderly and Disabled House Repairs	RL			4,500.00
BR16	584	FY16	Elderly and Disabled House Repairs	RL			2,514.00
BR16	584	FY16	Elderly and Disabled House Repairs	PI			34,685.00
SUBTOTAL Elderly and Disabled House Repairs							53,653.00
BA16	589	FY16	CDBG Administration	RL			79,582.76
SUBTOTAL CDBG Administration							79,582.76
BR17	610	FY17	CDBG Rehabilitation Administration	PI			13,076.03
BR17	610	FY17	CDBG Rehabilitation Administration	RL			8,390.69
BR17	610	FY17	CDBG Rehabilitation Administration	RL			3,977.93
BR17	610	FY17	CDBG Rehabilitation Administration	RL			3,845.34
BR17	610	FY17	CDBG Rehabilitation Administration	RL			2,943.26
BR17	610	FY17	CDBG Rehabilitation Administration	RL			7,500.00
BR17	610	FY17	CDBG Rehabilitation Administration	PI			12,058.82
BR17	610	FY17	CDBG Rehabilitation Administration	PI			12,181.83
SUBTOTAL CDBG Rehabilitation Administration							61,773.90
BR17	628	FY17	CDBG Elderly and Disabled Repairs	RL			34,579.49
BR17	628	FY17	CDBG Elderly and Disabled Repairs	PI			91,023.00
BR17	628	FY17	CDBG Elderly and Disabled Repairs	PI			3,977.00
BR17	628	FY17	CDBG Elderly and Disabled Repairs	PI			40,150.00
SUBTOTAL CDBG Elderly and Disabled Repairs							169,729.49
BG17	603	FY17	CDBG Job Training and Classes at SWSC	PI			452.46
BG17	603	FY17	CDBG Job Training and Classes at SWSC	PI			355.04
BG17	603	FY17	CDBG Job Training and Classes at SWSC	PI			3,360.00
SUBTOTAL CDBG Job Training and Classes at SWSC							4,167.50
BA17	605	FY17	CDBG Administration	PI			16,035.22
BA17	605	FY17	CDBG Administration	PI			20,386.19
SUBTOTAL CDBG Administration							36,421.41
BR17	609	FY17	CDBG Multifamily Rehab	PI	5236955	16,078.93	
BR17	609	FY17	CDBG Multifamily Rehab	PI	5236960	33,010.88	
BR17	609	FY17	CDBG Multifamily Rehab	PI	5238379	40,832.15	
BR17	609	FY17	CDBG Multifamily Rehab	PI	5241270	22,656.53	
BR17	609	FY17	CDBG Multifamily Rehab	PI	5244704	74,902.79	
BR17	609	FY17	CDBG Multifamily Rehab	PI	5247005	24,542.55	
BR17	609	FY17	CDBG Multifamily Rehab	PI	5248423	25,645.11	
BR17	609	FY17	CDBG Multifamily Rehab	PI	5250438	169,558.83	
SUBTOTAL CDBG Multifamily Rehab							408,127.77
BR17	628	FY17	CDBG Elderly and Disabled Repairs	PI	5252956	19,644.52	
BR17	628	FY17	CDBG Elderly and Disabled Repairs	PI	5256196	38,180.29	
BR17	628	FY17	CDBG Elderly and Disabled Repairs	PI	5258465	24,019.18	
SUBTOTAL CDBG Elderly and Disabled Repairs							81,843.99
TOTAL GRANT 2017 (FY17-18) CDBG PI/RL RECEIPTS & DRAW DOWN							726,610.57

OMB Approval No. 2506-0171
(exp. 12/31/12)

form HUD-40107-A (12/94)

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 12/31/12)

page 1 of 4 pages

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Order Confirmation

Customer
WAKE COUNTY HUMAN SERVICES

Customer Account
105570

Customer Address
HOUSING & COMMUNITY REVITALIZATION
RALEIGH NC 27602 USA

Customer Phone
919-508-0781

Customer Fax

Sales Rep
poleniczak@newsobserver.com

Payor Customer
WAKE COUNTY HUMAN SERVICES

Payor Account
105570

Payor Address
HOUSING & COMMUNITY REVITALIZATION
RALEIGH NC 27602 USA

Payor Phone
919-508-0781

Customer EMail
Emily.Fischbein@wakegov.com

Order Taker
boverton@newsobserver.com

PO Number	Payment Method	Blind Box	Tear Sheets	Proofs	Affidavits
	Invoice		0	0	1

Net Amount	Tax Amount	Total Amount	Payment Amount	Amount Due
\$561.10	\$0.00	\$561.10	\$0.00	\$561.10

Ad Order Number	Order Source	Ordered By	Special Pricing
0003836012			
Invoice Text			Promo Type
CAPERS public notice			
Package Buy			Materials

Ad Order Information

Ad Number	Ad Type	Production Method	Production Notes
0003836012-01	RAL-Legal Liner	AdBooker	
External Ad Number	Ad Attributes	Ad Released	Pick Up
		No	0003578761
Ad Size	Color		
1 X 62 li			
Product	Placement	Times Run	Schedule Cost
RAL-News & Observer	0300 - Legals Classified	1	\$561.10
Run Schedule Invoice Text	Position		
CAPERS public notice	0301 - Legals & Public Notices		
Run Dates			
09/05/2018			

NOTICE OF AVAILABILITY WAKE COUNTY'S 2017 CONSOLIDATED ANNUAL PER- FORMANCE AND EVALUATION RE- PORT (CAPER) and 2017 HOUSING OPPORTUNITIES for PERSONS WITH AIDS (HOPWA) CAPER

Notice is hereby given that Wake County is seeking the 2017 Consolidated Annual Performance and Evaluation Report (CAPER) and Housing Opportunities for Persons with AIDS (HOPWA) CAPER. These reports are the third part of the 5-year Consolidated Plan (CSP) - June 2013 mandated by the federal Housing Act of 1982 and are required in order for Wake County to receive federal Community Development Block Grant (CDBG), Housing Opportunities for Persons with AIDS (HOPWA), HOME Investment Partnerships, and Emergency Shelter Grant (ESG) funds from the U.S. Department of Housing and Urban Development (HUD). The 2017 CAPER describes the housing and community development activities that were carried out during fiscal year 2016 (July 1, 2016 - June 30, 2017) within Wake County outside the city limits of Raleigh and Holly Springs. The HOPWA CAPER describes activities carried out with HOPWA funds to assist homeless, living with HIV/AIDS in Wake, Franklin and Johnston Counties.

Drafts of the 2017 CAPER and HOPWA CAPER are available for a 15-day comment period from September 5, 2018 September 21, 2018. They can be found online at www.wakegov.com/humanresources/housingandcommunity and copies are available at the Wake County Housing and Community Revitalization office at 333 Fayetteville St., Suite 403, Raleigh, NC. Other locations for viewing a hard copy of the Draft CAPERS include the local Wake County Homeless/Housing Service Centers and Wake County Regional Centers. At the end of the comment period Wake County will compile and address all public comments received. Please send all comments to: Comments Policy at Wake County Human Services, P.O. Box 290, 4th Floor WCHS, Raleigh, NC 27602 or commentspolicy@wakegov.com by 5:00 p.m. September 21, 2018. For more information, contact Comments Policy at (919) 950-1111. Speech or hearing impaired persons may call 1-800-235-7602 (TDD) or 1-800-235-6527 (voice).

4830 Wednesday, September 5, 2018

Attachment #3



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PB76 - CDBG Financial Summary Report
Program Year 2017
WAKE COUNTY, NC

DATE: 08-30-18
TIME: 14:12
PAGE: 3

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	1,655,276.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	573,294.12
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SJ TYPE)	0.00
06 FUNDS RETURNED TO THE LINE OF CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,228,570.12

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,707,243.64
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,707,243.64
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	576,563.92
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	3,283,807.56
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	(1,055,237.44)

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,240,749.15
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	2,240,749.15
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	83.10%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEAR(S) COVERED IN CERTIFICATION	FY: FY: FY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	66,497.50
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	66,497.50
32 ENTITLEMENT GRANT	1,655,276.00
33 PRIOR YEAR PROGRAM INCOME	489,737.80
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 31-34)	2,114,013.09
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	3.10%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	576,563.92
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	576,563.92
42 ENTITLEMENT GRANT	1,655,276.00
43 CURRENT YEAR PROGRAM INCOME	573,294.12
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 41-44)	2,228,570.12
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	23.87%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2017
WAKE COUNTY, NC

DATE: 05-30-18
TIME: 14:12
PAGE: 2

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17
Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	4	609	CDBG Multi-family Relief	14B	LHA	\$323,435.20
2017	4	610	CDBG Rehabilitation Administration	14H	LHA	\$134,109.29
Total						\$457,544.49

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	13	670	6144121	Habitat Lots Wake Forest	01	LHA	\$34,000.00
2016	7	590	6125798	Public Facilities: Gender Recreation Center	03F	LHA	\$22,834.80
					03E	Matrix Code	\$22,834.80
2015	6	559	6060069	Wake Forest Sprayground at Alston Massenburg	03F	LHA	\$3,060.00
2015	6	559	6060070	Wake Forest Sprayground at Alston Massenburg	03F	LHA	\$2,155.54
2015	6	559	6060570	Wake Forest Sprayground at Alston Massenburg	03F	LHA	\$177,878.07
2015	6	559	6065578	Wake Forest Sprayground at Alston Massenburg	03F	LHA	\$110,933.79
2015	6	559	6091022	Wake Forest Sprayground at Alston Massenburg	03F	LHA	\$07,329.77
2017	6	620	6103791	CDBG Knightdale Sprayground	03F	LHA	\$5,980.00
2017	6	620	6109614	CDBG Knightdale Sprayground	03F	LHA	\$3,900.00
2017	6	620	6122561	CDBG Knightdale Sprayground	03F	LHA	\$3,120.00
2017	6	620	6126328	CDBG Knightdale Sprayground	03F	LHA	\$1,167.50
2017	6	620	6139530	CDBG Knightdale Sprayground	03F	LHA	\$1,162.50
2017	6	620	6144121	CDBG Knightdale Sprayground	03F	LHA	\$141,441.50
					03F	Matrix Code	\$552,124.57
2016	7	590	6100791	Fuquay-Varina Bridge and Southern Streets Water Lines and Paving	03I	LHA	\$230,141.98
2017	6	619	6139530	CDBG Fuquay-Varina Burton Street Water Lines	03I	LHA	\$96.41
2017	6	619	6100710	CDBG Fuquay-Varina Burton Street Water Lines	03I	LHA	\$1,044.96
2017	6	619	6156830	CDBG Fuquay-Varina Burton Street Water Lines	03I	LHA	\$1,190.50
					03I	Matrix Code	\$232,473.85
2015	6	570	6050290	Wendell-Lakeview Sidewalk	03K	LHA	\$19,686.10
2015	6	570	6050640	Wendell-Lakeview Sidewalk	03K	LHA	\$3,465.00
2015	6	570	6059529	Wendell-Lakeview Sidewalk	03K	LHA	\$43,358.29
					03K	Matrix Code	\$66,709.39
2014	4	542	6050069	Montville Church Street sidewalk	03L	LHA	\$91,636.91
2014	4	542	6060640	Montville Church Street sidewalk	03L	LHA	\$78,315.65
2014	4	543	6050069	Roseville East Young Street sidewalk	03L	LHA	\$1,072.75
2014	4	543	6059529	Roseville East Young Street sidewalk	03L	LHA	\$1,721.75
2014	4	543	6103791	Roseville East Young Street sidewalk	03L	LHA	\$475.75
2014	4	543	6109614	Roseville East Young Street sidewalk	03L	LHA	\$112.50
2014	4	543	6128328	Roseville East Young Street sidewalk	03L	LHA	\$650.00
2014	4	543	6144121	Roseville East Young Street sidewalk	03L	LHA	\$2,778.08
2011	1	515	6100000	Roseville East Young Street sidewalk	03L	LHA	\$51,223.71
2016	7	592	6060069	Zebulon Shepard School Road sidewalk final segment	03L	LHA	\$530.00
2015	7	592	6060540	Zebulon Shepard School Road sidewalk final segment	03L	LHA	\$3,000.37
2016	7	592	6069529	Zebulon Shepard School Road sidewalk final segment	03L	LHA	\$8,690.30
2016	7	592	6076716	Zebulon Shepard School Road sidewalk final segment	03L	LHA	\$75,276.79
2016	7	592	6085578	Zebulon Shepard School Road sidewalk final segment	03L	LHA	\$30,581.60



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

DATE: 08/30/18
TIME: 14:12
PAGE: 3

PR26 - CDBG Financial Summary Report
Program Year 2017
WAKE COUNTY, NC

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	5	621	6122791	CDBG Zebulon Arnette Avenue Sidewalk	03L	LHA	\$7,159.89
2017	5	621	6122814	CDBG Zebulon Arnette Avenue Sidewalk	03L	LHA	\$10,281.05
2017	5	621	6122861	CDBG Zebulon Arnette Avenue Sidewalk	03L	LHA	\$16,525.80
2017	5	621	6122828	CDBG Zebulon Arnette Avenue Sidewalk	03L	LHA	\$1,778.75
2017	5	621	6131834	CDBG Zebulon Arnette Avenue Sidewalk	03L	LHA	\$3,290.12
2017	5	621	6139530	CDBG Zebulon Arnette Avenue Sidewalk	03L	LHA	\$1,834.08
2017	5	621	6144111	CDBG Zebulon Arnette Avenue Sidewalk	03L	LHA	\$522.31
2017	5	621	6144121	CDBG Zebulon Arnette Avenue Sidewalk	03L	LHA	\$7,386.27
							03L Matrix Code \$394,887.23
2016	5	587	6060290	Job training for homeless men	05H	LMCSV	\$3,300.00
2016	5	587	6069525	Job training for homeless men	05H	LMCSV	\$4,330.00
2017	5	603	6133791	CDBG Job Training and Classes at SWSO	05H	LMCSV	\$5,750.00
2017	5	603	6134834	CDBG Job Training and Classes at SWSO	05H	LMCSV	\$7,550.00
2017	5	603	6135798	CDBG Job Training and Classes at SWSO	05H	LMCSV	\$33,492.46
2017	5	603	6139530	CDBG Job Training and Classes at SWSO	05H	LMCSV	\$8,440.00
2017	5	603	6144111	CDBG Job Training and Classes at SWSO	05H	LMCSV	\$355.04
2017	5	603	6144121	CDBG Job Training and Classes at SWSO	05H	LMCSV	\$3,350.00
							05H Matrix Code \$60,497.50
2014	1	538	6060069	Rehabilitation and Elderly and Disabled Program	14A	LHH	\$75.00
2014	1	538	6060290	Rehabilitation and Elderly and Disabled Program	14A	LHH	\$75.00
2014	1	538	6060640	Rehabilitation and Elderly and Disabled Program	14A	LHH	\$15,500.00
2014	1	538	6069525	Rehabilitation and Elderly and Disabled Program	14A	LHH	\$30,395.00
2014	1	538	6070216	Rehabilitation and Elderly and Disabled Program	14A	LHH	\$10,540.00
2014	1	538	6085578	Rehabilitation and Elderly and Disabled Program	14A	LHH	\$11,035.00
2014	1	538	6129614	Rehabilitation and Elderly and Disabled Program	14A	LHH	\$2,775.47
2015	3	568	6060069	Elderly and Disabled Program	14A	LHH	\$221.93
2015	3	568	6060290	Elderly and Disabled Program	14A	LHH	\$592.00
2015	3	568	6069525	Elderly and Disabled Program	14A	LHH	\$75.00
2015	3	568	6070216	Elderly and Disabled Program	14A	LHH	\$2,890.00
2015	3	568	6085578	Elderly and Disabled Program	14A	LHH	\$20,000.00
2015	3	568	6094322	Elderly and Disabled Program	14A	LHH	\$39,953.00
2015	3	568	6122791	Elderly and Disabled Program	14A	LHH	\$20,510.00
2015	3	568	6122814	Elderly and Disabled Program	14A	LHH	\$22,958.53
2015	3	568	6122861	Elderly and Disabled Program	14A	LHH	\$75,594.00
2015	3	568	6122828	Elderly and Disabled Program	14A	LHH	\$7,350.00
2015	3	568	6135798	Elderly and Disabled Program	14A	LHH	\$28,425.51
2015	4	584	6060069	Elderly and Disabled House Repairs	14A	LHH	\$46,430.00
2015	4	584	6060290	Elderly and Disabled House Repairs	14A	LHH	\$27,390.00
2015	4	584	6064322	Elderly and Disabled House Repairs	14A	LHH	\$11,884.00
2015	4	584	6109691	Elderly and Disabled House Repairs	14A	LHH	\$4,500.00
2015	4	584	6122828	Elderly and Disabled House Repairs	14A	LHH	\$2,514.00
2015	4	584	6134834	Elderly and Disabled House Repairs	14A	LHH	\$3,685.00
2016	4	585	6103791	Emergency Repairs	14A	LHH	\$4,950.00
2016	4	585	6134834	Emergency Repairs	14A	LHH	\$1,475.00
2016	4	585	6144121	Emergency Repairs	14A	LHH	\$9,662.00
2017	4	628	6144121	CDBG Emergency Repairs	14A	LHH	\$5,042.00
2017	4	628	6160716	CDBG Emergency Repairs	14A	LHH	\$1,399.00
2017	4	628	6133798	CDBG Elderly and Disabled Repairs	14A	LHH	\$34,575.49
2017	4	628	6139530	CDBG Elderly and Disabled Repairs	14A	LHH	\$60,390.00
2017	4	628	6144121	CDBG Elderly and Disabled Repairs	14A	LHH	\$91,373.00
2017	4	628	6160716	CDBG Elderly and Disabled Repairs	14A	LHH	\$5,800.00
2017	4	628	6166830	CDBG Elderly and Disabled Repairs	14A	LHH	\$20,150.00
							14A Matrix Code \$754,220.95
2016	4	586	6060069	Rehabilitation Administration	14H	LHH	\$11,244.89
2016	4	586	6060290	Rehabilitation Administration	14H	LHH	\$12,988.27
2016	4	586	6060640	Rehabilitation Administration	14H	LHH	\$8,801.80



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2017
WAKL COUNTY, NC

DATE: 06/30/18
TIME: 14:12
PAGE: 4

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2010	4	506	6059525	Rehabilitation Administration	11H	LMH	\$22,775.00
						14H	Matrix Code
Total							\$2,249,749.15

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	5	507	6050290	Job training for homeless men	05H	LMCSV	\$3,000.00
2016	5	507	6059529	Job training for homeless men	05H	LMCSV	\$4,330.00
2017	5	603	6103791	CDBG Job Training and Classes at SWSC	05H	LMCSV	\$3,790.00
2017	5	603	6134824	CDBG Job Training and Classes at SWSC	05H	LMCSV	\$7,590.00
2017	5	603	6135798	CDBG Job Training and Classes at SWSC	05H	LMCSV	\$33,432.40
2017	5	603	6139530	CDBG Job Training and Classes at SWSC	05H	LMCSV	\$8,940.00
2017	5	603	6144111	CDBG Job Training and Classes at SWSC	05H	LMCSV	\$355.00
2017	5	603	6144121	CDBG Job Training and Classes at SWSC	05H	LMCSV	\$3,360.00
Total						05H	Matrix Code
							\$66,497.50

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	11	589	6060069	CDBG Administration	21A		\$18,908.90
2016	11	589	6060290	CDBG Administration	21A		\$10,776.58
2016	11	589	6060640	CDBG Administration	21A		\$34,867.34
2016	11	589	6069529	CDBG Administration	21A		\$27,108.74
2016	11	589	6076216	CDBG Administration	21A		\$17,503.72
2016	11	589	6085578	CDBG Administration	21A		\$105,468.41
2017	7	605	6103791	CDBG Administration	21A		\$83,825.00
2017	7	605	6109614	CDBG Administration	21A		\$18,754.95
2017	7	605	6122561	CDBG Administration	21A		\$72,306.00
2017	7	605	6128378	CDBG Administration	21A		\$24,405.12
2017	7	605	6134634	CDBG Administration	21A		\$61,336.39
2017	7	605	6135798	CDBG Administration	21A		\$4,068.38
2017	7	605	6139530	CDBG Administration	21A		\$42,232.54
2017	7	605	6144111	CDBG Administration	21A		\$8,273.91
2017	7	605	6144121	CDBG Administration	21A		\$5,023.97
2017	7	605	6160716	CDBG Administration	21A		\$16,036.22
2017	7	605	6166830	CDBG Administration	21A		\$20,358.10
Total						21A	Matrix Code
							\$576,563.92

OMB Control No: 2506-0117 (exp. 06/30/2018)

HUD ESG CAPER 2017 - By Project Type

Q142: Project Identifier is HWS

Q124: Report Variations Table

CAPER

Q06a: Data Quality: Personally Identifying Information (PII)

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	% of Error Rate
Name	0	0	0	0.00 %
Small Business Number	26	4	34	0.02 %
Date of Birth	0	0	0	0.00 %
Race	0	0	0	0.00 %
Ethnicity	0	0	0	0.00 %
Gender	0	0	0	0.00 %
Overall Score				0.00 %

Q06b: Data Quality: Universal Data Elements

	Error Count	% of Error Rate
Values Status	0	0.00 %
Project Start Date	0	0.00 %
Relationship In Line of Business?	0	0.00 %
State Location	0	0.00 %
Banking Division	4	0.03 %

Q06c: Data Quality: Income and Housing Data Quality

	Error Count	% of Error Rate
Demographics	0	0.00 %
Income and Sources at Start	49	2.10 %
Income and Sources at Current Assessment	2	100.00 %
Income and Sources at End	29	2.90 %

Q09d: Data Quality: Chronic Homelessness

	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Appointments Data Started DSCR/Waiting	Number of Times DSCR/Waiting	Number of Months DSCR/Waiting	% of Records Unable to Calculate
BS SH Small Outreach	1136	0	0	21	37	59	0.03
TH	0	0	0	0	0	0	—
SH JCH	0	0	0	0	0	0	—
Total	1136	0	0	0	0	0	0.03

Q06e: Data Quality: Timeliness

	Number of Project Entry Records	Number of Project Exit Records
0 days	1289	1450
1-1 Days	26	47
2-6 Days	0	20
7-10 Days	2	4
11+ Days	2	103

Q3B: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

	# of Records	# of Inactive Records	% of Inactive Records
Contact, Address and Needs of Household in Street Outreach or ES: NCH	0	0	...
Bed Night in All Clients in ES: NCH	0	0	...

Q3C: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	1925	1503	1	0	0
Children	4	0	1	0	0
Did Not Respond or Not Contacted	0	0	0	0	0
Total Not Contacted	0	0	0	0	0
Total	1929	1503	2	0	0

Q3D: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	1905	1503	1	0	0

Q3E: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	320	320	0	0	0
April	149	149	0	0	0
July	244	243	1	0	0
October	149	149	0	0	0

Q3F: Number of Persons Contacted

	All Persons Contacted	First contact - NOT staying on the Streets, ES, or SH	First contact - WAS staying on Streets, ES, or SH	First contact - Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

Q3G: Number of Persons Engaged

	All Persons Contacted	First contact - NOT staying on the Streets, ES, or SH	First contact - WAS staying on Streets, ES, or SH	First contact - Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
7-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Ratio of Engagement	0.00	0.00	0.00	0.00

D10a: Gender of Adults

	Total		Without Children		With Children and Adults		Unknown Household Type	
	1990	1999						
Male					1		0	
Female	0	0			0		0	
Trans Male (FTM or Female to Male)	0	0			0		0	
Trans Female (MTF or Male to Female)	0	0			0		0	
Gender Non-Conforming (i.e. not exclusively male or female)	1	1			0		0	
Client Doesn't Know/Client Refused	0	0			0		0	
Data Not Collected	0	0			0		0	
Subtotal	1990	1999			1		0	

D10b: Gender of Children

	Total		With Children and Adults		With Only Children		Unknown Household Type	
	1990	1999						
Male	1	1			0		0	
Female	0	0			0		0	
Trans Male (FTM or Female to Male)	0	0			0		0	
Trans Female (MTF or Male to Female)	0	0			0		0	
Gender Non-Conforming (i.e. not exclusively male or female)	0	0			0		0	
Client Doesn't Know/Client Refused	0	0			0		0	
Data Not Collected	0	0			0		0	
Subtotal	1	1			0		0	

D10c: Gender of Persons Missing Age Information

	Total		Without Children		With Children and Adults		With Only Children		Unknown Household Type	
	1990	1999								
Male	0	0			0		0		0	
Female	0	0			0		0		0	
Trans Male (FTM or Female to Male)	0	0			0		0		0	
Trans Female (MTF or Male to Female)	0	0			0		0		0	
Gender Non-Conforming (i.e. not exclusively male or female)	0	0			0		0		0	
Client Doesn't Know/Client Refused	0	0			0		0		0	
Data Not Collected	0	0			0		0		0	
Subtotal	0	0			0		0		0	

D10d: Gender by Age Range

	Total		Under Age 18		Age 18-24		Age 25-64		Age 65 and over		Client Doesn't Know/Client Refused		Data Not Collected	
	1990	1999												
Male	1990	1			167		1365		167		0		0	
Female	0	0			0		0		0		0		0	
Trans Male (FTM or Female to Male)	0	0			1		4		1		0		0	
Trans Female (MTF or Male to Female)	0	0			0		0		0		0		0	
Gender Non-Conforming (i.e. not exclusively male or female)	1	0			0		0		0		0		0	
Client Doesn't Know/Client Refused	0	0			0		0		0		0		0	
Data Not Collected	0	0			0		0		0		0		0	
Subtotal	1990	1			167		1371		167		0		0	

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	0	0	0	0	0
5 - 12	0	0	0	0	0
13 - 17	1	0	1	0	0
18 - 24	168	105	0	0	0
25 - 34	214	114	0	0	0
35 - 44	269	99	0	0	0
45 - 54	579	63	1	0	0
55 - 64	259	200	0	0	0
65+	167	167	0	0	0
Client Does Not Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	1876	1815	2	0	0

Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	545	545	0	0	0
Black or African American	1231	1085	2	0	0
Asian	6	0	0	0	0
American Indian or Alaska Native	19	19	0	0	0
Native Hawaiian or Other Pacific Islander	11	11	0	0	0
Multiple Races	30	30	0	0	0
Client Does Not Know/Client Refused	0	0	0	0	0
Data Not Collected	1	1	0	0	0
Total	1807	1506	2	0	0

Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Latino	1575	1575	0	0	0
Hispanic/Latino	32	32	0	0	0
Client Does Not Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	1607	1607	0	0	0

Q12c: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	289	289	0	0	0
Alcohol Abuse	24	24	0	0	0
Drug Abuse	15	15	0	0	0
Both Alcohol and Drug Abuse	25	25	0	0	0
Chronic Health Condition	42	42	0	0	0
DISABILITY	35	35	0	0	0
Developmental Disability	12	12	0	0	0
Physical Disability	218	218	0	0	0

Q13b: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	256	256	0	0	0
Alcohol Abuse	20	20	0	0	0
Drug Abuse	16	16	0	0	0
Both Alcohol and Drug Abuse	24	24	0	0	0
Chronic Health Condition	80	79	0	0	0
HIV/AIDS	17	17	0	0	0
Developmental Disability	11	11	0	0	0
Physical Disability	180	180	0	0	0

Q13c: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	32	32	0	0	0
Alcohol Abuse	4	4	0	0	0
Drug Abuse	1	1	0	0	0
Both Alcohol and Drug Abuse	5	5	0	0	0
Chronic Health Condition	3	3	0	0	0
HIV/AIDS	3	3	0	0	0
Developmental Disability	1	1	0	0	0
Physical Disability	20	20	0	0	0

Q14a: Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	44	40	4	0	0
No	1062	1062	0	0	0
Client Does Not Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	1106	1102	4	0	0

Q14b: Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	0	0	0	0	0
No	32	29	3	0	0
Client Does Not Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	32	29	3	0	0

Q19: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations	0	0	0	0	0
Emergency shelter including hotel or motel paid for with emergency shelter voucher	134	134	0	0	0
Emergency housing for homeless persons including homeless youth	15	0	0	0	0
Shelter provided for victims	68	670	1	0	0
Safe Haven	2	0	0	0	0
Transitional housing	1	1	0	0	0
Subtotal	760	775	1	0	0
Institutional Settings	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	55	62	0	0	0
Substance abuse treatment facility or detox center	50	50	0	0	0
Hospital or other residential nursing and medical facility	26	29	0	0	0
Job, prison or juvenile correction facility	225	225	0	0	0
Former care home or children's group home	1	1	0	0	0
Long-term care facility or nursing home	1	1	0	0	0
Residential project or halfway house with no homeless clients	5	5	0	0	0
Subtotal	375	785	0	0	0
Other Locations	0	0	0	0	0
Permanent housing other than RHH for formerly homeless persons	0	0	0	0	0
Owned by client, no ongoing housing subsidy	11	11	0	0	0
Owned by client, with ongoing housing subsidy	2	2	0	0	0
Rented by client, no ongoing housing subsidy	104	104	0	0	0
Rented by client, with ongoing housing subsidy	2	2	0	0	0
Rented by client with HUD Title II subsidy	1	1	0	0	0
Rented by client with other housing subsidy including RRHs	11	11	0	0	0
Hotel or motel paid for without emergency shelter voucher	75	75	0	0	0
Staying or living in a friend's room, apartment or house	254	257	0	0	0
Staying or living in a family member's room, apartment or house	269	270	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal	725	792	0	0	0
Total	1505	1567	1	0	0

Q20a: Types of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for SSI/SSI	Benefit at Exit for Leavers
Supplemental Nutrition Assistance Program	370	0	276
TANF	4	0	4
TANF Child Care Services	1	0	1
TANF Transportation Services	1	0	1
Other TANF-Funded Services	1	0	1
Other SSI/SSI	4	0	2

Q21: Health Insurance

	All Staff	All Annual Assessment for Stayers	All Exit for Leavees
Medicaid	339	2	913
Medicare	211	3	126
State Children's Health Insurance Program	3	0	6
VA Medical Services	15	0	23
Employer Provided Health Insurance	10	0	19
Health Insurance through CHSRA	1	0	0
Private Pay Health Insurance	32	0	26
State Health Insurance for ASUs	15	0	12
Instant Health Services Program	10	0	6
Other	10	0	8
No Health Insurance	1327	0	1221
Don't Don't Know/Don't Respond	0	0	0
Not Data Collected	1	0	1
Number of Stayers Who Yet Required to Have an Annual Assessment	0	210	0
Number of Health Insurance	327	0	327
More than 1 Source of Health Insurance	148	0	131

Q22a2: Length of Participation – BSG Projects

	Total	Leavees	Stayers
0 to 7 days	1255	1208	77
8 to 14 days	145	124	21
15 to 21 days	59	47	14
22 to 30 days	68	47	21
31 to 60 days	154	114	40
61 to 90 days	76	74	20
91 to 180 days	48	35	10
181 to 365 days	12	8	4
366 to 730 days (1-2 Yrs)	1	0	1
731 to 1,095 days (2-3 Yrs)	2	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,826 days (4-5 Yrs)	0	0	0
More than 1,826 days (5+ Yrs)	0	0	0
Not Data Collected	0	0	0
Total	1807	1695	212

Q22c: NRH Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 28 days	0	0	0	0	0
29 to 35 days	0	0	0	0	0
36 to 42 days	0	0	0	0	0
43 to 49 days	0	0	0	0	0
50 to 56 days	0	0	0	0	0
57 to 63 days	0	0	0	0	0
64 to 70 days (1-2 Yrs)	0	0	0	0	0
Over 70 to 80 days	0	0	0	0	0
Total	0	0	0	0	0

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	1335	1284	1	0	0
8 to 14 days	149	148	0	0	0
15 to 21 days	60	59	0	0	0
22 to 28 days	89	88	0	0	0
29 to 35 days	164	163	1	0	0
36 to 42 days	24	24	0	0	0
43 to 49 days	46	46	0	0	0
50 to 56 days	7	7	0	0	0
57 to 63 days (1-2 Yrs)	1	1	0	0	0
64 to 70 days (2-3 Yrs)	0	0	0	0	0
71 to 77 days (3-4 Yrs)	0	0	0	0	0
78 to 84 days (4-5 Yrs)	0	0	0	0	0
85 to 91 days (5-6 Yrs)	0	0	0	0	0
92 to 98 days (6-7 Yrs)	0	0	0	0	0
99 to 105 days (7-8 Yrs)	0	0	0	0	0
106 to 112 days (8-9 Yrs)	0	0	0	0	0
113 to 119 days (9-10 Yrs)	0	0	0	0	0
120 to 126 days (10-11 Yrs)	0	0	0	0	0
127 to 133 days (11-12 Yrs)	0	0	0	0	0
134 to 140 days (12-13 Yrs)	0	0	0	0	0
141 to 147 days (13-14 Yrs)	0	0	0	0	0
148 to 154 days (14-15 Yrs)	0	0	0	0	0
155 to 161 days (15-16 Yrs)	0	0	0	0	0
162 to 168 days (16-17 Yrs)	0	0	0	0	0
169 to 175 days (17-18 Yrs)	0	0	0	0	0
176 to 182 days (18-19 Yrs)	0	0	0	0	0
183 to 189 days (19-20 Yrs)	0	0	0	0	0
190 to 196 days (20-21 Yrs)	0	0	0	0	0
197 to 203 days (21-22 Yrs)	0	0	0	0	0
204 to 210 days (22-23 Yrs)	0	0	0	0	0
211 to 217 days (23-24 Yrs)	0	0	0	0	0
218 to 224 days (24-25 Yrs)	0	0	0	0	0
225 to 231 days (25-26 Yrs)	0	0	0	0	0
232 to 238 days (26-27 Yrs)	0	0	0	0	0
239 to 245 days (27-28 Yrs)	0	0	0	0	0
246 to 252 days (28-29 Yrs)	0	0	0	0	0
253 to 259 days (29-30 Yrs)	0	0	0	0	0
260 to 266 days (30-31 Yrs)	0	0	0	0	0
267 to 273 days (31-32 Yrs)	0	0	0	0	0
274 to 280 days (32-33 Yrs)	0	0	0	0	0
281 to 287 days (33-34 Yrs)	0	0	0	0	0
288 to 294 days (34-35 Yrs)	0	0	0	0	0
295 to 301 days (35-36 Yrs)	0	0	0	0	0
302 to 308 days (36-37 Yrs)	0	0	0	0	0
309 to 315 days (37-38 Yrs)	0	0	0	0	0
316 to 322 days (38-39 Yrs)	0	0	0	0	0
323 to 329 days (39-40 Yrs)	0	0	0	0	0
330 to 336 days (40-41 Yrs)	0	0	0	0	0
337 to 343 days (41-42 Yrs)	0	0	0	0	0
344 to 350 days (42-43 Yrs)	0	0	0	0	0
351 to 357 days (43-44 Yrs)	0	0	0	0	0
358 to 364 days (44-45 Yrs)	0	0	0	0	0
365 to 371 days (45-46 Yrs)	0	0	0	0	0
372 to 378 days (46-47 Yrs)	0	0	0	0	0
379 to 385 days (47-48 Yrs)	0	0	0	0	0
386 to 392 days (48-49 Yrs)	0	0	0	0	0
393 to 399 days (49-50 Yrs)	0	0	0	0	0
400 to 406 days (50-51 Yrs)	0	0	0	0	0
407 to 413 days (51-52 Yrs)	0	0	0	0	0
414 to 420 days (52-53 Yrs)	0	0	0	0	0
421 to 427 days (53-54 Yrs)	0	0	0	0	0
428 to 434 days (54-55 Yrs)	0	0	0	0	0
435 to 441 days (55-56 Yrs)	0	0	0	0	0
442 to 448 days (56-57 Yrs)	0	0	0	0	0
449 to 455 days (57-58 Yrs)	0	0	0	0	0
456 to 462 days (58-59 Yrs)	0	0	0	0	0
463 to 469 days (59-60 Yrs)	0	0	0	0	0
470 to 476 days (60-61 Yrs)	0	0	0	0	0
477 to 483 days (61-62 Yrs)	0	0	0	0	0
484 to 490 days (62-63 Yrs)	0	0	0	0	0
491 to 497 days (63-64 Yrs)	0	0	0	0	0
498 to 504 days (64-65 Yrs)	0	0	0	0	0
505 to 511 days (65-66 Yrs)	0	0	0	0	0
512 to 518 days (66-67 Yrs)	0	0	0	0	0
519 to 525 days (67-68 Yrs)	0	0	0	0	0
526 to 532 days (68-69 Yrs)	0	0	0	0	0
533 to 539 days (69-70 Yrs)	0	0	0	0	0
540 to 546 days (70-71 Yrs)	0	0	0	0	0
547 to 553 days (71-72 Yrs)	0	0	0	0	0
554 to 560 days (72-73 Yrs)	0	0	0	0	0
561 to 567 days (73-74 Yrs)	0	0	0	0	0
568 to 574 days (74-75 Yrs)	0	0	0	0	0
575 to 581 days (75-76 Yrs)	0	0	0	0	0
582 to 588 days (76-77 Yrs)	0	0	0	0	0
589 to 595 days (77-78 Yrs)	0	0	0	0	0
596 to 602 days (78-79 Yrs)	0	0	0	0	0
603 to 609 days (79-80 Yrs)	0	0	0	0	0
610 to 616 days (80-81 Yrs)	0	0	0	0	0
617 to 623 days (81-82 Yrs)	0	0	0	0	0
624 to 630 days (82-83 Yrs)	0	0	0	0	0
631 to 637 days (83-84 Yrs)	0	0	0	0	0
638 to 644 days (84-85 Yrs)	0	0	0	0	0
645 to 651 days (85-86 Yrs)	0	0	0	0	0
652 to 658 days (86-87 Yrs)	0	0	0	0	0
659 to 665 days (87-88 Yrs)	0	0	0	0	0
666 to 672 days (88-89 Yrs)	0	0	0	0	0
673 to 679 days (89-90 Yrs)	0	0	0	0	0
680 to 686 days (90-91 Yrs)	0	0	0	0	0
687 to 693 days (91-92 Yrs)	0	0	0	0	0
694 to 700 days (92-93 Yrs)	0	0	0	0	0
701 to 707 days (93-94 Yrs)	0	0	0	0	0
708 to 714 days (94-95 Yrs)	0	0	0	0	0
715 to 721 days (95-96 Yrs)	0	0	0	0	0
722 to 728 days (96-97 Yrs)	0	0	0	0	0
729 to 735 days (97-98 Yrs)	0	0	0	0	0
736 to 742 days (98-99 Yrs)	0	0	0	0	0
743 to 749 days (99-100 Yrs)	0	0	0	0	0
750 to 756 days (100-101 Yrs)	0	0	0	0	0
757 to 763 days (101-102 Yrs)	0	0	0	0	0
764 to 770 days (102-103 Yrs)	0	0	0	0	0
771 to 777 days (103-104 Yrs)	0	0	0	0	0
778 to 784 days (104-105 Yrs)	0	0	0	0	0
785 to 791 days (105-106 Yrs)	0	0	0	0	0
792 to 798 days (106-107 Yrs)	0	0	0	0	0
799 to 805 days (107-108 Yrs)	0	0	0	0	0
806 to 812 days (108-109 Yrs)	0	0	0	0	0
813 to 819 days (109-110 Yrs)	0	0	0	0	0
820 to 826 days (110-111 Yrs)	0	0	0	0	0
827 to 833 days (111-112 Yrs)	0	0	0	0	0
834 to 840 days (112-113 Yrs)	0	0	0	0	0
841 to 847 days (113-114 Yrs)	0	0	0	0	0
848 to 854 days (114-115 Yrs)	0	0	0	0	0
855 to 861 days (115-116 Yrs)	0	0	0	0	0
862 to 868 days (116-117 Yrs)	0	0	0	0	0
869 to 875 days (117-118 Yrs)	0	0	0	0	0
876 to 882 days (118-119 Yrs)	0	0	0	0	0
883 to 889 days (119-120 Yrs)	0	0	0	0	0
890 to 896 days (120-121 Yrs)	0	0	0	0	0
897 to 903 days (121-122 Yrs)	0	0	0	0	0
904 to 910 days (122-123 Yrs)	0	0	0	0	0
911 to 917 days (123-124 Yrs)	0	0	0	0	0
918 to 924 days (124-125 Yrs)	0	0	0	0	0
925 to 931 days (125-126 Yrs)	0	0	0	0	0
932 to 938 days (126-127 Yrs)	0	0	0	0	0
939 to 945 days (127-128 Yrs)	0	0	0	0	0
946 to 952 days (128-129 Yrs)	0	0	0	0	0
953 to 959 days (129-130 Yrs)	0	0	0	0	0
960 to 966 days (130-131 Yrs)	0	0	0	0	0
967 to 973 days (131-132 Yrs)	0	0	0	0	0
974 to 980 days (132-133 Yrs)	0	0	0	0	0
981 to 987 days (133-134 Yrs)	0	0	0	0	0
988 to 994 days (134-135 Yrs)	0	0	0	0	0
995 to 1001 days (135-136 Yrs)	0	0	0	0	0
1002 to 1008 days (136-137 Yrs)	0	0	0	0	0
1009 to 1015 days (137-138 Yrs)	0	0	0	0	0
1016 to 1022 days (138-139 Yrs)	0	0	0	0	0
1023 to 1029 days (139-140 Yrs)	0	0	0	0	0
1030 to 1036 days (140-141 Yrs)	0	0	0	0	0
1037 to 1043 days (141-142 Yrs)	0	0	0	0	0
1044 to 1050 days (142-143 Yrs)	0	0	0	0	0
1051 to 1057 days (143-144 Yrs)	0	0	0	0	0
1058 to 1064 days (144-145 Yrs)	0	0	0	0	0
1065 to 1071 days (145-146 Yrs)	0	0	0	0	0
1072 to 1078 days (146-147 Yrs)	0	0	0	0	0
1079 to 1085 days (147-148 Yrs)	0	0	0	0	0
1086 to 1092 days (148-149 Yrs)	0	0	0	0	0
1093 to 1099 days (149-150 Yrs)	0	0	0	0	0
1100 to 1106 days (150-151 Yrs)	0	0	0	0	0
1107 to 1113 days (151-152 Yrs)	0	0	0	0	0
1114 to 1120 days (152-153 Yrs)	0	0	0	0	0
1121 to 1127 days (153-154 Yrs)	0	0	0	0	0
1128 to 1134 days (154-155 Yrs)	0	0	0	0	0
1135 to 1141 days (155-156 Yrs)	0	0	0	0	0
1142 to 1148 days (156-157 Yrs)	0	0	0	0	0
1149 to 1155 days (157-158 Yrs)	0	0	0	0	0
1156 to 1162 days (158-159 Yrs)	0	0	0	0	0
1163 to 1169 days (159-160 Yrs)	0	0	0	0	0
1170 to 1176 days (160-161 Yrs)	0	0	0	0	0
1177 to 1183 days (161-162 Yrs)	0	0	0	0	0
1184 to 1190 days (162-163 Yrs)	0	0	0	0	0
1191 to 1197 days (163-164 Yrs)	0	0	0	0	0
1198 to 1204 days (164-165 Yrs)	0	0	0	0	0
1205 to 1211 days (165-166 Yrs)	0	0	0	0	0
1212 to 1218 days (166-167 Yrs)	0	0	0	0	0
1219 to 1225 days (167-168 Yrs)	0	0	0	0	0
1226 to 1232 days (168-169 Yrs)	0	0	0	0	0
1233 to 1239 days (169-170 Yrs)	0	0	0	0	0
1240 to 1246 days (170-171 Yrs)	0	0	0	0	0
1247 to 1253 days (171-172 Yrs)	0	0	0	0	0
1254 to 1260 days (172-173 Yrs)	0	0	0	0	0
1261 to 1267 days (173-174 Yrs)	0	0	0	0	0
1268 to 1274 days (174-175 Yrs)	0	0	0	0	0
1275 to 1281 days (175-176 Yrs)	0	0	0	0	0
1282 to 1288 days (176-177 Yrs)	0	0	0	0	0
1289 to 1295 days (177-178 Yrs)	0	0	0	0	0
1296 to 1302 days (178-179 Yrs)	0	0	0	0	0
1303 to 1309 days (179-180 Yrs)	0	0	0	0	0
1310 to 1316 days (180-181 Yrs)	0	0	0	0	0
1317 to 1323 days (181-182 Yrs)	0	0	0	0	0
1324 to 1330 days (182-183 Yrs)	0	0	0	0	0
1331 to 1337 days (183-184 Yrs)	0	0	0	0	0
1338 to 1344 days (184-185 Yrs)	0	0	0	0	0
1345 to 1351 days (185-186 Yrs)	0	0	0	0	0
1352 to 1358 days (186-187 Yrs)	0	0	0	0	0
1359 to 1365 days (187-188 Yrs)	0	0	0	0	0
1366 to 1372 days (188-189 Yrs)	0	0	0	0	0
1373 to 1379 days (189-190 Yrs)	0	0	0	0	0
1380 to 1386 days (190-191 Yrs)	0	0	0	0	0
1387 to 1393 days (191-192 Yrs)	0	0	0	0	0
1394 to 1400 days (192-193 Yrs)	0	0	0	0	0
1401 to 1407 days (193-194 Yrs)	0	0	0	0	0
1408 to 1414 days (194-195 Yrs)	0	0	0	0	0
1415 to 1421 days (195-196 Yrs)	0	0	0	0	0
1422 to 1428 days (196-197 Yrs)	0	0	0	0	0
1429 to 1435 days (197-198 Yrs)	0	0	0	0	0
1436 to 1442 days (198-199 Yrs)	0	0	0	0	0
1443 to 1449 days (199-200 Yrs)	0	0	0	0	0
1450 to 1456 days (200-201 Yrs)	0	0	0	0	0
1457 to 1463 days (201-202 Yrs)	0	0	0	0	0
1464 to 1470 days (202-203 Yrs)	0	0	0	0	0
1471 to 1477 days (203-204 Yrs)	0	0	0	0	0
1478 to 1484 days (204-205 Yrs)	0	0	0	0	0
1485 to 1491 days (205-206 Yrs)	0	0	0	0	0
1492 to 1498 days (206-207 Yrs)	0	0	0	0	0
1499 to 1505 days (207-208 Yrs)	0	0	0	0	0
1506 to 1512 days (208-209 Yrs)					

Q38a: Exit Destination – More Than 90 Days

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	4	0	1	0	0
Moved from one HOPWA-funded project to HOPWA TH	0	0	1	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rented by client, no ongoing housing subsidy	0	0	0	0	0
Rented by client, with VASH housing subsidy	0	0	0	0	0
Rented by client, with GPO TH housing subsidy	0	0	0	0	0
Rented by client, with other ongoing housing subsidy	1	0	0	0	0
Permanent housing job or other ability to become homeless person	0	0	0	0	0
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rented by client, with PRH or equivalent subsidy	0	0	0	0	0
Subtotal	0	0	0	0	0
Temporary Destinations	0	0	0	0	0
Emergency shelter, including transitional motel per for with emergency shelter voucher	0	0	0	0	0
Moved from one HOPWA-funded project to HOPWA TH	0	0	0	0	0
Transitional housing for the homeless person (including temporary rental)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g., room, apartment, house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g., room, apartment, house)	0	0	0	0	0
Placed not in need for housing (e.g., in vehicle, in abandoned building, in other temporary shelter program or elsewhere outside)	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Destinations	0	0	0	0	0
Home or motel per for without emergency shelter voucher	0	0	0	0	0
Subtotal	0	0	0	0	0
Institutional Settings	0	0	0	0	0
Public care facility or group home care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential long-term care medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Destinations	0	0	0	0	0
Residential program or halfway house with no homeless status	0	0	0	0	0
Unassisted	0	0	0	0	0
Other	0	0	0	0	0
Client Does Not Know/Did Not Know	0	0	0	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0
Subtotal	0	0	0	0	0
Total	0	0	0	0	0
Total persons exiting to positive housing destinations	0	0	0	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	--	--	--	--	--

Q23b: End Destination – 90 Days or Less

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HCRWV funded project to HCRWV PI	0	0	0	0	0
Gained by client, no ongoing housing subsidy	0	0	0	0	0
Gained by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	0	0	0	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with CPD/TP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	0	0	0	0	0
Partnered housing (other than FHH) for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Subtotal	0	0	0	0	0
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0	0	0	0
Moved from one HCRWV funded project to HCRWV PI	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Place not in their jurisdiction (e.g., a vehicle, an abandoned building, bus stop/shelter, street, or anywhere outside)	0	0	0	0	0
Subtotal	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Subtotal	0	0	0	0	0
Institutional Settings	0	0	0	0	0
Public care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or rehab center	0	0	0	0	0
Hospital or other residential long-term care medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Destinations	0	0	0	0	0
Risk control project or halfway house with no homeless criteria	0	0	0	0	0
Disseminated	0	0	0	0	0
Other	0	0	0	0	0
Client Downed (Moved) from Release	0	0	0	0	0
Data Not Collected (no end destination completed)	0	0	0	0	0
Subtotal	0	0	0	0	0
Total	0	0	0	0	0
Total persons adding to possible housing destinations	0	0	0	0	0
Total persons whose destinations were deleted from the data table	0	0	0	0	0
Percentages	--	--	--	--	--

Q23c: End Destination – All persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Moved from one IOPWA funded project to IOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Rented by client with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	124	102	1	0	0
Rental by client with WASH housing subsidy	4	5	0	0	0
Rental by client with DDC LEP housing subsidy	0	0	0	0	0
Rental by client with other ongoing housing subsidy	5	5	0	0	0
Permanent housing (other than DDC) for formerly homeless persons	1	1	0	0	0
Staying or living with family, permanent housing	60	70	1	0	0
Staying or living with friends, permanent housing	20	15	0	0	0
Rental by client, with local or equivalent subsidy	0	0	0	0	0
Subtotal	240	240	2	0	0
Emergency shelter, reduced hotel/motel paid for with emergency shelter voucher	1000	1000	0	0	0
Moved from one IOPWA funded project to IOPWA PH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	34	34	0	0	0
Staying or living with family, temporary housing (e.g. room, apartment or house)	1	1	0	0	0
Staying or living with friends, temporary housing (e.g. room, apartment or house)	2	2	0	0	0
Place not meant for habitation (e.g., a school, an abandoned building, substandard/unsafe apartment or anywhere outside)	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Subtotal	1000	1000	0	0	0
Respite care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	2	2	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other medical or non-psychiatric medical facility	1	1	0	0	0
Jail, prison or juvenile detention facility	5	5	0	0	0
Long-term care facility or nursing home	5	1	0	0	0
Subtotal	14	10	0	0	0
Residential project or halfway house with no homeless persons	0	0	0	0	0
Deceased	3	0	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no full interview completed)	0	0	0	0	0
Reserve	3	3	0	0	0
Total	1000	1000	2	0	0
Total persons waiting to receive housing destination	318	318	2	0	0
Total persons whose destinations occurred from North Carolina	1	1	0	0	0

Q24: Homelessness Prevention Housing Assistance at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start-Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start-With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start-With an ongoing subsidy, required at exit program	0	0	0	0	0
Able to maintain the housing they had at project start-Only with financial assistance (rental or subsidy)	0	0	0	0	0
Moved to new housing unit-With ongoing subsidy	0	0	0	0	0
Moved to new housing unit-With an ongoing subsidy	0	0	0	0	0
Moved to with rent/towards on a temporary basis	0	0	0	0	0
Moved to with rent/towards on a permanent basis	0	0	0	0	0
Moved to transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless - moved to a shelter or other place and the household is in transition	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Bureau of collected (you will interview separately)	0	0	0	0	0
Total	0	0	0	0	0

Q25: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown household Type
Chronically Homeless Veterans	18	18	0	0
Non Chronically Homeless Veterans	215	215	0	0
Not a veteran	1670	1670	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	1903	1903	0	0

Q26: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	138	138	0	0	0
Not Chronically Homeless	1767	1767	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	1905	1905	0	0	0

Attachment #5

Contract and Subcontract Activity

U.S. Department of Housing and Urban Development

CE4B Approval No. 2577-0062

Approved No : 7502-0355

Public reporting burden for this collection of information is estimated to average .5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. The information is voluntary. HUD may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB Control Number.

Executive Orders dated July 14, 1983, in which the Minority Business Development Plans shall be developed by each Federal Agency and the those annual plans shall state with priority business development objectives. The information is used by HUD to monitor and evaluate MBD activities against the total program activity and the designated minority business enterprise (MBE) goals. The Department requests for information to provide guidance and oversight for programs for the development of minority business enterprise community, Minority Business Development. If the information is not collected HUD would not be able to establish meaningful MBD programs against these goals.

Privacy Act Notice - The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, United States Code, Section 1701 et seq., and regulations. It will not be disclosed or released outside the United States Department of Housing and Urban Development without your consent, except as required or permitted by law.

[illegible]

6,000 USD/2516 (898)

Contract and Subcontract Activity

U.S. Department of Housing and Urban Development

OMB Approval No. 2537-0048

ÖMH
Anzahl No. 7527-2355

Information is voluntary. HUD may not collect this information, and you are not required to complete this form, unless it displays a currently valid CMS Control Number.

Executive Orders dated July 14, 1983, direct the Minority Business Development Plan shall be developed by each Federal Agency and the basic annual plans shall establish minority business development objectives. The information is used by HUD to monitor and evaluate MBE activities against the total program activity and the designated minority business enterprise (DMBE) goals. The Department requires the information to provide guidance and oversight for programs for the development of minority business enterprise community Minority Business Development. If the information is not collected HUD would not be able to establish meaningful MBE goals nor evaluate MBE performance against these goals.

Privacy Act Notice - The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, United States Code, Section 1701 et seq., and regulation. It will not be disclosed or released outside the United States Department of Housing and Urban Development without your consent, except as required or permitted by law.

1. Grantee/Project Owner/Developer/Spencer/Bufile/Agency										2. Location (City, State Zip Code)	
WAKE COUNTY HOUSING & COMMUNITY REVITALIZATION										SALISBURY, NC	
WAKE COUNTY HUMAN SERVICES										27502	
WAKE COUNTY COMMUNITY-11										CPO	
3a. Name of Grantee/Owner										3b. Check if:	
KELLY DARRIN										<input type="checkbox"/> PH <input type="checkbox"/> IP <input type="checkbox"/> CPO	
3c. House Number (Indicate Area Code)										4. Reporting Period	
970-836-5089										<input type="checkbox"/> 3 (Oct. 1 - Sept. 30 (Actual - FY))	
5. Project: Check box indicating the type of project: New construction of rental housing or <input type="checkbox"/> Repairs of existing rental housing or <input type="checkbox"/> Other										6. Date submitted to HUD Office	
5a. Project: Check box indicating the type of project: New construction of rental housing or <input type="checkbox"/> Repairs of existing rental housing or <input type="checkbox"/> Other										10/1/2018	
7. Corrector/Submitter Name and Address											
7a. Name 7b. Street 7c. City 7d. State 7e. Zip											
B-12-C-370001	\$31,620	2	1	NO	95-2-83991	NO					
B-14-C-370001	\$31,920	2	1	YES	95-10-83991	NO					
B-18-C-370001	\$-270	2	1	NO	9-4-83991	NO					
B-19-C-370001	\$20,800	2	1	NO	106-24-1-83	NO					
B-16-C-370001	\$9,600	2	1	NO	97-03-83991	NO					
B-17-C-370001	\$15,000	2	1	NO	95-2-83991	NO					
B-17-C-370001	\$19,825	2	1	NO	9-4-83991	NO					
B-17-C-370001	\$15,000	2	1	NO	9-4-83991	NO					
B-17-C-370001	\$19,925	2	1	NO	95-2-83991	NO					
B-17-C-370001	\$19,925	2	1	NO	286-54-1-83	NO					
B-17-C-370001	\$17,700	2	2	YES	55-182-0-84	NO					
B-17-C-370001	\$28,300	2	1	NO	55-218-0-71	NO					
B-17-C-370001	\$36,443	2	1	NO	97-03-83991	NO					
B-17-C-370001	\$30,670	2	1	NO	97-04-83991	NO					
B-17-C-370001	\$17,630	2	1	NO	95-2-83991	NO					

from HUD-2516 (808)

Contract and Subcontract Activity

U.S. Department of Housing and Urban Development

OMB Approval No. 2577-0088

OMB

Approval No. 2592-0555

Public reporting burden for this collection of information is estimated to average 3 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to Washington Headquarters Service, Paperwork Project (0182-0001).

Executive Order dated July 14, 1983, directs the Minority Business Development Plaza shall be developed by each Federal Agency and the Executive Order shall establish minority business development objectives. The information is used by HUD to monitor and evaluate MBD activities against the total program activity and the designated minority business enterprise (MBE) goals. The Department requires the information to provide guidance and oversight for programs for the development of minority business enterprise (MBE) goals. If the information is not collected, HUD would not be able to establish meaningful MBE goals or evaluate MBE performance against these goals.

Privacy Act Notice - The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, United States Code, Section 1701 et seq., and regulation. It will not be disclosed or released outside the United States Department of Housing and Urban Development without your consent, except as required or permitted by law.

1. General Project Data/Developer/Owner/Agency		2. Location (City, State, Zip Code)	
WAKE COUNTY HOUSING & COMMUNITY REVITALIZATION WAKE COUNTY HUMAN SERVICES WAKE COUNTY GOVERNMENT		RALEIGH, NC 27602	
3. Name of Contact Person		4. Reporting Period	
KELLY BARALDI		Oct. 1 - Sept. 30 (Annual - FY)	
5. Project Data (Not applicable to HUD programs; See explanation of Codes at bottom of Page 10 or a separate sheet for each program code)		6. Data Submitted to Field Office	
7. Type of Trade Codes		8. Race/Ethnic Codes	
9. Program Codes (Complete for Housing and Public and Indian Housing programs only)		10. Program Codes (Complete for Housing and Public and Indian Housing programs only)	
11. Program Codes (Complete for Housing and Public and Indian Housing programs only)		12. Program Codes (Complete for Housing and Public and Indian Housing programs only)	

Contract and Subcontract Activity

U.S. Department of Housing and Urban Development

OMB Approval No. 2577-0088

OMB

Approval No. 2592-0555

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Executive Order dated July 14, 1983, directs the Minority Business Development Plaza shall be developed by each Federal Agency and the Executive Order shall establish minority business development objectives. The information is used by HUD to monitor and evaluate MBE activities against the total program activity and the designated minority business enterprise (MBE) goals. The Department requires the information to provide guidance and oversight for programs for the development of minority business enterprise (MBE) goals. If the information is not collected, HUD would not be able to establish meaningful MBE goals or evaluate MBE performance against these goals.

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1. General Project Data/Developer/Owner/Agency		2. Location (City, State, Zip Code)	
WAKE COUNTY HOUSING & COMMUNITY REVITALIZATION WAKE COUNTY HUMAN SERVICES WAKE COUNTY GOVERNMENT		RALEIGH, NC 27602	
3. Name of Contact Person		4. Reporting Period	
KELLY BARALDI		Oct. 1 - Sept. 30 (Annual - FY)	
5. Project Data (Not applicable to HUD programs; See explanation of Codes at bottom of Page 10 or a separate sheet for each program code)		6. Data Submitted to Field Office	
7. Type of Trade Codes		8. Race/Ethnic Codes	
9. Program Codes (Complete for Housing and Public and Indian Housing programs only)		10. Program Codes (Complete for Housing and Public and Indian Housing programs only)	
11. Program Codes (Complete for Housing and Public and Indian Housing programs only)		12. Program Codes (Complete for Housing and Public and Indian Housing programs only)	

CPD:

1 - New Construction
2 - Renovation/Improvement
3 - Other

9. Type of Trade Codes

Housing/Public Housing:

1 - New Construction
2 - Renovation/Improvement
3 - Other

10. Race/Ethnic Codes

1 - White American
2 - Black American
3 - Other American

11. Program Codes (Complete for Housing and Public and Indian Housing programs only)

1 - All Types, including Section 8
2 - Section 8
3 - Section 8 Non-Federal, Non-Federal
4 - Section 8 Non-Federal, Non-Federal

5 - Section 8 Non-Federal, Non-Federal
6 - Section 8 Non-Federal, Non-Federal
7 - Section 8 Non-Federal, Non-Federal

Previous submission(s) to HUD:

Form HUD-2516 (8/98)

QMB
Appeal No. 2907-0355

Public reporting burden for this collection of information is estimated to average .5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. The information is voluntary. HUD may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB Control Number.

Executive Orders dated July 14, 1993, direct the Minority Business Development Plans shall be developed by each Federal Agency and the three annual plans shall establish minority business development objectives. The information is used by HUD to monitor and evaluate MDC activities against the total program HUD is designed to establish minority business enterprise (MBE) goals. The information provides the information to provide guidance and oversight for programs for the development of minority business enterprise (MBE) business development. If the information is not collected HUD would not be able to distinguish meaningful MBE goals nor evaluate MBE performance against these goals.

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WAKE COUNTY HOUSING & COMMUNITY REVITALIZATION WAKE COUNTY HUMAN SERVICES WAKE COUNTY GOVERNMENT				Checklist 211 311 311 311		7 Location (City, State Zip Code) RA, RALEIGH, NC 27602 (391)	
3a. Name of Contact Person KELLY BARALDI		3b. Phone Number (including Area Code) 919-856-5889		4. Reporting Period Type: Yr Oct. 1, Sept 10 (Annual-FY)		5. Program Code (Not applicable for CPD programs) See explanation of codes in Section of Page 10, 4. Specify class for each program code.	
6. Date Submitted to this Office		Contractor/Subscriber Name and Address		7.			
8. Unit/Project Number or HUD Case Number or other identification number, subdivision, district and, etc.		Amount of Construction \$		Type of Trade (See below)		Contractor/Subscriber Name and Address	
9. Address (City, State, Zip)		10. Address (City, State, Zip)		11. Address (City, State, Zip)		12. Address (City, State, Zip)	
13. Address (City, State, Zip)		14. Address (City, State, Zip)		15. Address (City, State, Zip)		16. Address (City, State, Zip)	
17. Address (City, State, Zip)		18. Address (City, State, Zip)		19. Address (City, State, Zip)		20. Address (City, State, Zip)	
21. Address (City, State, Zip)		22. Address (City, State, Zip)		23. Address (City, State, Zip)		24. Address (City, State, Zip)	
25. Address (City, State, Zip)		26. Address (City, State, Zip)		27. Address (City, State, Zip)		28. Address (City, State, Zip)	
29. Address (City, State, Zip)		30. Address (City, State, Zip)		31. Address (City, State, Zip)		32. Address (City, State, Zip)	
33. Address (City, State, Zip)		34. Address (City, State, Zip)		35. Address (City, State, Zip)		36. Address (City, State, Zip)	
37. Address (City, State, Zip)		38. Address (City, State, Zip)		39. Address (City, State, Zip)		40. Address (City, State, Zip)	
41. Address (City, State, Zip)		42. Address (City, State, Zip)		43. Address (City, State, Zip)		44. Address (City, State, Zip)	
45. Address (City, State, Zip)		46. Address (City, State, Zip)		47. Address (City, State, Zip)		48. Address (City, State, Zip)	
49. Address (City, State, Zip)		50. Address (City, State, Zip)		51. Address (City, State, Zip)		52. Address (City, State, Zip)	
53. Address (City, State, Zip)		54. Address (City, State, Zip)		55. Address (City, State, Zip)		56. Address (City, State, Zip)	
57. Address (City, State, Zip)		58. Address (City, State, Zip)		59. Address (City, State, Zip)		60. Address (City, State, Zip)	
61. Address (City, State, Zip)		62. Address (City, State, Zip)		63. Address (City, State, Zip)		64. Address (City, State, Zip)	
65. Address (City, State, Zip)		66. Address (City, State, Zip)		67. Address (City, State, Zip)		68. Address (City, State, Zip)	
69. Address (City, State, Zip)		70. Address (City, State, Zip)		71. Address (City, State, Zip)		72. Address (City, State, Zip)	
73. Address (City, State, Zip)		74. Address (City, State, Zip)		75. Address (City, State, Zip)		76. Address (City, State, Zip)	
77. Address (City, State, Zip)		78. Address (City, State, Zip)		79. Address (City, State, Zip)		80. Address (City, State, Zip)	
81. Address (City, State, Zip)		82. Address (City, State, Zip)		83. Address (City, State, Zip)		84. Address (City, State, Zip)	
85. Address (City, State, Zip)		86. Address (City, State, Zip)		87. Address (City, State, Zip)		88. Address (City, State, Zip)	
89. Address (City, State, Zip)		90. Address (City, State, Zip)		91. Address (City, State, Zip)		92. Address (City, State, Zip)	
93. Address (City, State, Zip)		94. Address (City, State, Zip)		95. Address (City, State, Zip)		96. Address (City, State, Zip)	
97. Address (City, State, Zip)		98. Address (City, State, Zip)		99. Address (City, State, Zip)		100. Address (City, State, Zip)	

OML
Approved No.: 2502-0355

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Executive Orders dated July 14, 1983, through the Minority Business Development Plans shall be developed by each Federal Agency and these plans shall establish minority business development objectives. The information is used by HUD to monitor and evaluate MBE activities against the plan, program activity and the designated minority business enterprise (MBE) goals. The Department requires the information to provide guidance and oversight for programs for the development of minority business enterprise serving Minority Business Development. If the information is not collected HUD would not be able to establish meaningful MBE goals nor evaluate MBE performance against these goals.

Privacy Act Notice - The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to release the information requested in this form by virtue of Title 12, United States Code, Section 1701 et seq., and regulations. It will not be disclosed or released outside the United States Department of Housing and Urban Development without your consent, except as required or permitted by law.

FUNDING AGENCY WAKE COUNTY HOUSING & COMMUNITY REVITALIZATION WAKE COUNTY HUMAN SERVICES DIVISION WAKE COUNTY GOVERNMENT				Page No. P# H# CP#		Location (City, State Zip Code) Raleigh NC 27602	
A. Name of Contact Person: KELLY PARALDI				B. Phone Number (Including Area Code) 919-855-5689		C. Reporting Period: Oct. 1 Sept. 30 (Annual FY) LY	
D. Program Codes (Complete for HUD programs.) See explanation of codes at bottom of Page Six as a guide for each program code				E. Date Submitted to Field Office:			
Class Project Number or HUD Case Number or other identification of project, subdivision, building unit, etc.	Amount of Contract or Subcontract \$	Type of Trade Code (See Note below)	Contractor or Subcontractor Business Rating (see below)	Woman-Owned Business Yes or No	Minority Contractor (see below) IDB Yes or No	Subcontractor Identification (IDB) Yes or No	Contractor/Subcontractor Name and Address
	\$	%	%	%	%	%	
U-17-LC-378901	\$1,726	2	2	NM	NM	MV-29-0132	HOME STREET ROCKY MOUNT NC 27801
O-1A-CG-378901	\$325	3	1	JSD	NM	Vid-19-0649	1646 ALDIN ROAD WILSON NC 27685
O-1A-CG-378901	\$5,920	2	1	NO	MD	35-2-03119	PO BOX 677 MACLESFIELD NC 27643
R-17-AIC-378901	\$6,920	2	1	NO	MSD	245-42-4913	2542 NAVY CT (ATL P&S) DULAN NC 27839
R-17-AIC-378901	\$1,500	2	2	NO	MO	25-29-0483	WORLD WIDE FLS INC PO BOX 804 ROCKY MOUNT NC 27801
R-17-LC-378901	\$190	2	1	NO	MG	217-75-1725	STEADY FLOW PLUMBING 2541 JONES RIDGE ROAD KINGSFORD NC 27601
R-17-LC-378901	\$190	2	2	NSD	ND	248-3-0605	SOLEMON SCOTLAND 6099 TROY ST ROCKY MOUNT NC 27801
		2		PST			
		3		NO		ND	
		3		NO		ND	
		3		NO		ND	
		2		NO		ND	
		2		NO		ND	
		2		NO		ND	
		2		NO		ND	

Note: Type of Trade Codes:
 Housing/Public Housing:
 1 = New Construction 6 = Pool-and
 2 = Substantial Rehab 7 = Thrift Services
 3 = Repair 8 = Education/Training
 4 = Sanitary 9 = Youth/Family Support
 5 = Project Merge 0 = Other

Note: Racial/Ethnic Codes:
 1 = White Anglo Latin
 2 = Black American
 3 = Mexican American
 4 = Hispanic American
 5 = Asian Pacific American
 6 = Multiple Race

Note: Program Codes (Complete for Housing and Public and Indian Housing programs only).
 1 = All CDBG Including Section 8
 2 = Economic Stimulus
 3 = Section 8 National Rental Assistance Act
 4 = Federal Displacement
 5 = Section 108
 6 = HUD Total Development
 7 = Public Works/Housing
 8 - See page #12

Contract and Subcontract Activity

U.S. Department of Housing and Urban Development

OMB Approval No. 2577-0088

OMB

Approval No. 2577-0355

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Executive Order dated July 14, 1983, directs the Minority Business Development Plans shall be developed by each Federal Agency and the annual plans shall establish minority business development objectives. The information is used by HUD to monitor and evaluate MBD activities against the total program activity and the development of minority business enterprise (MBE) goals. The Department requires the information to provide guidance and oversight for programs for the development of minority business enterprise (MBE) goals. MBD activities are not on the HUD list of activities that are prohibited under the MBD program. If the information is not on the HUD list of activities that are prohibited under the MBD program, it will not be disclosed or released outside the United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, United States Code, Section 1701 et seq., and regulations. It will not be disclosed or released outside the United States Department of Housing and Urban Development, Federal Housing Administration, without your consent, except as required or permitted by law.

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1. Contract/Project/Order/Development/Sponsor's Name/Agency		2. Location (City, State, Zip Code)	
WAKE COUNTY HOUSING & COMMUNITY REVITALIZATION		Wake County, NC	
WAKE COUNTY HOUSING SERVICES		Wake County, NC	
WAKE COUNTY GOVERNMENT		Wake County, NC	

3. Name of Contract Project		4. Reporting Period		5. Program Code (Not applicable for CPD programs)		6. Date Submitted to HUD Office	
KELLY BARALDI		Oct 1 - Sept 30, 2016 (FY)		Housing			

Unaffiliated Number or HUD Case Number or other identification, including title, etc.	Amount of Contract Submitted (\$)	Type of Trade Code (See below)	Contractor's Business Name (See below)	Contractor's Address (City or State)	Contractor's Phone Number	Contractor's Fax Number	Contractor's E-mail Address	Contractor/Subcontractor Name and Address				
								Name	Street	City	State	Zip
B-16-HC-370001	\$2,000	2	1	NO				TW ELECTRIC	501 GRAHAM ROAD RD	ANGIER	NC	27801
B-16-HC-370001	\$1,000	2	1	NO				CONCRETE FOR HARDSHIP/PROFESSIONAL	101 BOX 400	MAX CLIFFORD	NC	27801
B-17-HC-370001	\$2,000	2	2	NO				WORLD WIDE ELECTRIC	101 BOX 400	ROCKY MOUNT	NC	27801
B-17-HC-370001	\$2,000	2	1	NO				STANLEY HILLO PLUMBING	2401 PINE HURST ROAD	KINSTON	NC	28704
B-17-HC-370001	\$6,000	2	1	NO				RE ROOFING	101 BOX 400	MAX CLIFFORD	NC	27801
B-17-HC-370001	\$6,000	2	1	NO				RE ROOFING	2401 PINE HURST ROAD	KINSTON	NC	28704
B-17-HC-370001	\$1,000	2	1	NO				RE ROOFING	101 BOX 400	MAX CLIFFORD	NC	27801
B-17-HC-370001	\$1,000	2	1	NO				RE ROOFING	2401 PINE HURST ROAD	KINSTON	NC	28704
B-17-HC-370001	\$1,000	2	1	NO				RE ROOFING	101 BOX 400	MAX CLIFFORD	NC	27801
B-17-HC-370001	\$1,000	2	1	NO				RE ROOFING	2401 PINE HURST ROAD	KINSTON	NC	28704
B-17-HC-370001	\$1,000	2	1	NO				RE ROOFING	101 BOX 400	MAX CLIFFORD	NC	27801
B-17-HC-370001	\$1,000	2	1	NO				RE ROOFING	2401 PINE HURST ROAD	KINSTON	NC	28704
B-17-HC-370001	\$1,000	2	1	NO				RE ROOFING	101 BOX 400	MAX CLIFFORD	NC	27801
B-17-HC-370001	\$1,000	2	1	NO				RE ROOFING	2401 PINE HURST ROAD	KINSTON	NC	28704
B-17-HC-370001	\$1,000	2	1	NO				RE ROOFING	101 BOX 400	MAX CLIFFORD	NC	27801
B-17-HC-370001	\$1,000	2	1	NO				RE ROOFING	2401 PINE HURST ROAD	KINSTON	NC	28704
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B-17-HC-370001	\$1,000	2	1	NO				RE ROOFING	101 BOX 400	MAX CLIFFORD	NC	27801
B-17-HC-370001	\$1,000	2	1	NO				RE ROOFING	2401 PINE HURST ROAD	KINSTON	NC	28704
B-17-HC-370001	\$1,000	2	1	NO				RE ROOFING	101 BOX 400	MAX CLIFFORD	NC	27801
B-17-HC-370001	\$1,000	2	1	NO				RE ROOFING	2401 PINE HURST ROAD	KINSTON	NC	28704
B-17-HC-370001	\$1,000	2	1	NO				RE ROOFING	101 BOX 400	MAX CLIFFORD	NC	27801
B-17-HC-370001	\$1,000	2	1	NO				RE ROOFING	2401 PINE HURST ROAD	KINSTON	NC	28704
B-17-HC-370001	\$1,000	2	1	NO				RE ROOFING	101 BOX 400	MAX CLIFFORD	NC	27801
B-17-HC-370001	\$1,000	2	1	NO				RE ROOFING	2401 PINE HURST ROAD	KINSTON	NC	28704
B-17-HC-370001	\$1,000	2	1	NO				RE ROOFING	101 BOX 400	MAX CLIFFORD	NC	27801
B-17-HC-370001	\$1,000	2	1	NO				RE ROOFING	2401 PINE HURST ROAD	KINSTON	NC	28704
B-17-HC-370001	\$1,000	2	1	NO				RE ROOFING	101 BOX 400	MAX CLIFFORD	NC	27801
B-17-HC-370001	\$1,000	2	1	NO				RE ROOFING	2401 PINE HURST ROAD	KINSTON	NC	28704
B-17-HC-370001	\$1,000	2	1	NO				RE ROOFING	101 BOX 400	MAX CLIFFORD	NC	27801
B-17-HC-370001	\$1,000	2	1	NO				RE ROOFING	2401 PINE HURST ROAD	KINSTON	NC	28704
B-17-HC-370001	\$1,000	2	1	NO				RE ROOFING	101 BOX 400	MAX CLIFFORD	NC	27801
B-17-HC-370001	\$1,000	2	1	NO				RE ROOFING	2401 PINE HURST ROAD	KINSTON	NC	28704
B-17-HC-370001	\$1,000	2	1	NO				RE ROOFING	101 BOX 400	MAX CLIFFORD	NC	27801
B-17-HC-370001	\$1,000	2	1	NO				RE ROOFING	2401 PINE HURST ROAD	KINSTON	NC	28704
B-17-HC-370001	\$1,000	2	1	NO				RE ROOFING	101 BOX 400	MAX CLIFFORD	NC	27801
B-17-HC-370001	\$1,000	2										



Housing & Community Revitalization Policy

Policy Title: Affirmative Marketing Policy			
Countywide or	Department:	x	Division: Housing & Community Revitalization
Supersedes: n/a			Effective Date: 4/9/18
Authority:			
Originating Department: WCHS			

- I. **Purpose:** The objective of the Wake County Affirmative Marketing Policy is to ensure that utilizing federal funds for contracting reflects and encourages the diversity of our community.
- II. **Policy Statement:** Affirmative Marketing shall consist of the following actions:
- To provide information and otherwise attract eligible persons in Wake County to HOME or CDBG funded housing without regard to race, color, national origin, sex, religion, familial status or disability, and
 - To welcome, encourage and support the response and active participation of qualified firms owned by minorities and/or women

The Housing and Community Revitalization Division of Wake County and every office of a HOME or CDBG recipient, sub-recipient, or Community Housing Development Organization ("CHDO") shall:

- In a prominent place, display the Equal Housing Opportunity logo.
- In a prominent place, display at least one Fair Housing Poster.

Every advertisement to sell or rent housing supported with HOME or CDBG funds shall contain the Equal Housing Opportunity logo; or the following statement:

"Equal Opportunity Housing. This housing is offered without regard to race, color, national origin, sex, religion, familial status or disability."

Every solicitation, solicitation for bids, request for proposals, or request for qualifications (collectively "solicitations") issued by the Housing and Community Revitalization Division of Wake County, and/or every HOME or CDBG recipient, sub-recipient, or CHDO shall contain the following statement:

"Wake County Housing and Community Revitalization welcomes, encourages and supports the response and active participation of qualified firms owned by minorities and/or women."

Affirmative Marketing Outreach: HCR and/or every HOME or CDBG recipient, sub-recipient, or CHDO shall advertise the sale or availability of rental housing in at least two outlets or venues, which may include:

Postings at:

- Public Housing Authorities
- Community Centers
- Neighborhood Centers
- Public Libraries
- Community Bulletin Boards
- Local businesses
- Web sites
- Community newsletters

Paid advertisements in or on:

- Newspapers
- Radio
- Television
- Appropriate internet sites

HCR and/or every HOME or CDBG recipient, sub-recipient, or CHDO shall advertise every solicitation in at least two outlets or venues, which may include:

Postings at:

- Public Housing Authorities
- Community Centers
- Neighborhood Centers
- Public Libraries
- Community Bulletin Boards
- Local businesses
- Web sites
- Community newsletters

Paid advertisements in or on:

- Newspapers
- Radio
- Television
- Appropriate internet sites

Every HOME or CDBG recipient, sub-recipient, or CHDO shall maintain a file of all advertisements and solicitations required under this section and shall provide to Wake County, at contract close or at the annual contract anniversary date, a copy of all advertisements and solicitations.

Every HOME or CDBG recipient, sub-recipient, or CHDO shall provide to Wake County, at contract close or at the annual contract anniversary date, the following data on the results of solicitations for goods or services for any program or development which utilized HOME or CDBG funds:

- Number of responses to solicitations.
- Number of responses that were qualified minority or women owned firms.

- Number of awards to qualified minority or women owned firms.

This Affirmative Marketing Policy shall be included by reference in the following documents:

- All Solicitations to Bid, Request for Proposals, or Requests for Qualifications involving HOME or CDBG program dollars
- All program manuals for programs that utilize HOME or CDBG dollars
- All applications to receive funds that include HOME or CDBG dollars as a funding or financing source.

III. Definitions:

- o CHDO: Community Housing Development Organization
- o CDBG: Community Development Block Grant
- o HCR: Housing & Community Revitalization

IV. Applicability: The Affirmative Marketing Policy applies to all programs which utilize HOME or CDBG funds in Wake County where at least five (5) units are contained within the same contract, except: The affirmative marketing policy does not apply to Section 8 tenant-based rental housing assistance or to families with tenant-based rental assistance provided with HOME or CDBG funds.

V. Policy Responsibility and Management:

- HCR Responsible for policy development & revision;
- Schedule of policy review: annual (at a minimum to ensure adherence with HUD policies) or when new directives/guidelines are released from HUD.
- New Employees will be directed to the HCR policy manual during onboarding

VI. History:

Effective Date	Version	Section(s) Revised	Author

Racial and Ethnic Composition of families assisted

Housing Projects		# Units/ Households	Black	White	Asian	Other	Hispanic
HOME	Pennington Grove	83	40	26		13	4
HOME	Turnberry Apartment - Rehab	40	8	30		1	1
HOME	Beechridge Apartments- Rehab	40	29	21			
HOME	Huntington Spring Apartments - Rehab	84	25	36		6	17
HOME	Silver Springs Apartments- Rehab	33	15	14		1	3
HOME	Cedar Springs Apartments- Rehab	20	6	14			
	Total HOME	300	123	141	2	6	2
CIP	Homeownership	6				6	
CIP	Ready to Rent Education Program	59	53	5		1	1
	Total CIP	65	53	5	0	7	1
CDBG	Emergency Rehabilitation Grants	8	6	2			
CDBG	Elderly & Disabled Grants	30	21	7		2	
CDBG	Homeless Employment Program	48	32	9		7	
	Total CDBG	86	59	18	0	9	0
ESG	ESG	2030	1404	586	6	34	
HOPWA	HOPWA	150	145	5			

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9/5/2018

LEVERAGING OF PUBLIC AND PRIVATE FUNDS

Program/Project	HOPWA Funds	CDBG Funds	HOME Funds	County Funds	Other Funds Leveraged
Ryan Springs		\$700,000	\$750,000		\$5,734,636
Booker Park				\$850,000	\$10,514,341
TOTALS	\$0.00	\$700,000	\$750,000	\$850,000	\$16,248,977

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REHABILITATION PROJECTS

COMPLETED FROM JULY 1, 2017 TO JUNE 30, 2018

names have been purposely removed for client privacy

EMERGENCY GRANTS COMPLETED

	<u>NAME</u>	<u>RACE</u>	<u>ADDRESS</u>	<u>CITY</u>	<u>COSTS</u>	<u>REPAIR</u>
1.	██████████	B	2417 Perry Pond Dr.	Wendell	\$3,529.00	HVAC
2.	██████████	W	802 Creech Road	Garner	\$6,875.00	HVAC
3.	██████████	B	111 Broughton St	Garner	\$6,208.00	HVAC
4.	██████████	B	5225 Limewood St	Knightdale	\$4,970.00	HVAC
5.	██████████	W	1516 Balfour Downs Circle	Fuquay-Varina	\$1,400.00	HOT WATER HEATER
6.	██████████	B	114 Elmridge Drive	Knightdale	\$5,519.00	HVAC
7.	██████████	B	2704 NC 97 Hwy	Wendell	\$4,950.00	ROOF
8.	██████████	B	7306 Bowsprit Ct	Wendell	\$2,588.00	HVAC
	TOTAL EMERGENCY				\$36,039.00	

ELDERLY AND DISABLED GRANTS COMPLETED

	<u>NAME</u>	<u>RACE</u>	<u>ADDRESS</u>	<u>CITY</u>	<u>COSTS</u>
1	██████████	B	106 Iron Kettle Court	Knightdale	\$20,000.00
2	██████████	B	240 Pineview Drive	Zebulon	\$12,740.00
3	██████████	B	1121 Amber Acres Lane	Knightdale	\$17,650.00
4	██████████	B	1500 Wiljohn Road	Garner	\$16,650.00
5	██████████	B	801 Industrial Drive	Wendell	\$25,010.00
6	██████████	W	108 Kinton Dr	Willow Springs	\$20,395.00
7	██████████	W	202 South Bend Dr	Knightdale	\$17,700.00
8	██████████	B	920 Perry Curtis Road	Zebulon	\$17,775.00
9	██████████	B	403 Kelley Meadows	Knightdale	\$19,775.00

10		W	6804 Woodtrace Dr	Wendell	\$19,990.00
11		B	117 Purvis Street	Garner	\$20,470.00
12		B	1508 Parks Village Rd	Zebulon	\$23,165.00
13		B	8907 Heavenly Place	Willow Springs	\$17,842.50
14		B	3812 Paynes Court	Apex	\$20,000.00
15		B	142 Stratford Drive	Wendell	\$5,960.00
16		B	8511 Rhodes Road	Apex	\$2,000.00
17		B	506 McLean St	Fuquay-Varina	\$29,530.00
18		B	504 Lynch St	Apex	\$4,500.00
19		W	1404 Carroll Heights Road	Zebulon	\$539.00
20		B	1012 Bermuda Run	Knightdale	\$7,350.00
21		B	4917 R B Drive	Raleigh	\$20,000.00
22		B	5612 Sand Dune Way	Holly Springs	\$20,395.00
23		B	7821 Crestwood Dr	Raleigh	\$26,965.00
24		O	9137 Pippin Road	Zebulon	\$19,800.00
25		B	1505 Wiljohn Rd	Garner	\$19,953.00
26		W	210 Short St	Wendell	\$26,915.00
27		W	11 Robertson St	Knightdale	\$32,140.00
28		W	1812 NC Hwy 42	Willow Springs	\$29,865.00
29		O	12111 Azalea Drive	Zebulon	\$11,900.00
30		B	4625 Craig Drive	Apex	\$4,250.00
	E & D GRANT TOTAL				\$531,224.50

LEAD GRANT EXPENSES 7-1-17 THRU 6-30-18

NOTE: There were no MATCH dollars applied this fiscal year.

	NAME	ADDRESS	CITY	RISK ASSESSMENT	ABATEMENT	CLEARANCE	TOTAL AMOUNT
1		801 Industrial Drive	Wendell	\$395.00	\$4,350.00	\$270.00	\$5,015.00
2		108 Kinton Dr	Willow Springs	\$395.00			\$395.00
3		117 Purvis Street	Garner	\$395.00			\$395.00
4		1508 Parks Village Rd	Zebulon	\$395.00	\$4,100.00	\$270.00	\$4,765.00
5		506 McLean St	Fuquay- Varina	\$395.00	\$8,875.00	\$270.00	\$9,540.00
6		5612 Sand Dune Way	Holly Springs	\$395.00			\$395.00
7		7821 Crestwood Dr	Raleigh	\$395.00	\$6,300.00	\$270.00	\$6,965.00
8		210 Short St	Wendell	\$395.00	\$6,250.00	\$270.00	\$6,915.00
9		11 Robertson St	Knightdale	\$395.00	\$12,000.00	\$270.00	\$12,665.00
10		1812 NC Hwy 42	Willow Springs	\$395.00	\$9,200.00	\$270.00	\$9,865.00
	TOTALS			\$3,950.00	\$51,075.00	\$1,890.00	\$56,915.00