

Room Occupancy Tax Collection - Fiscal Year 2015/2016 and Prior

Month / Period	<u>2015 - 2016</u>	<u>2014 - 2015</u>	<u>2013 - 2014</u>	<u>2012 - 2013</u>	<u>2011 - 2012</u>	<u>2010 - 2011</u>	<u>2009 - 2010</u>
July	\$ 1,996,427.13	\$ 1,899,524.61	\$ 1,540,469.19	\$ 1,429,458.25	\$ 1,417,882.01	\$ 1,148,749.15	\$ 1,059,010.61
August	\$ 1,972,813.15	\$ 1,746,580.21	\$ 1,472,583.52	\$ 1,598,927.21	\$ 1,315,824.08	\$ 1,238,782.29	\$ 1,113,838.70
September	\$ 1,857,442.30	\$ 1,673,742.07	\$ 1,596,408.08	\$ 1,267,723.27	\$ 1,525,384.72	\$ 1,294,202.38	\$ 1,087,074.89
October	\$ 1,897,874.37	\$ 1,696,095.35	\$ 1,537,987.99	\$ 1,512,914.71	\$ 1,335,850.66	\$ 1,223,429.40	\$ 1,173,692.57
November	\$ 2,095,787.39	\$ 2,046,456.03	\$ 1,714,808.03	\$ 1,618,825.94	\$ 1,462,407.98	\$ 1,387,695.07	\$ 1,153,936.96
December	\$ 1,823,693.05	\$ 1,667,133.09	\$ 1,283,381.89	\$ 1,407,591.30	\$ 1,301,749.18	\$ 1,073,157.51	\$ 1,077,299.13
January	\$ 1,568,826.32	\$ 1,329,714.51	\$ 1,510,486.19	\$ 1,046,868.56	\$ 1,030,970.12	\$ 1,060,168.39	\$ 792,051.06
February	\$ 1,703,783.73	\$ 1,501,811.48	\$ 1,350,510.64	\$ 1,253,488.87	\$ 1,156,149.94	\$ 1,057,788.38	\$ 922,926.53
March	\$ 1,820,039.23	\$ 1,673,535.08	\$ 1,418,342.59	\$ 1,322,157.43	\$ 1,330,643.51	\$ 1,089,013.80	\$ 1,016,187.25
April	\$ 2,076,562.09	\$ 1,949,974.92	\$ 1,799,820.72	\$ 1,568,447.42	\$ 1,458,747.08	\$ 1,365,684.33	\$ 1,123,656.12
May	\$ 2,173,379.02	\$ 2,078,757.18	\$ 1,759,484.61	\$ 1,568,120.56	\$ 1,420,562.53	\$ 1,335,262.76	\$ 1,152,902.23
June	\$ 2,228,147.32	\$ 1,994,890.57	\$ 1,870,104.98	\$ 1,580,601.44	\$ 1,455,935.07	\$ 1,348,721.35	\$ 1,211,436.27
Total	<u>\$ 23,214,775.10</u>	<u>\$ 21,258,215.10</u>	<u>\$ 18,854,388.43</u>	<u>\$ 17,175,124.96</u>	<u>\$ 16,212,106.88</u>	<u>\$ 14,622,654.81</u>	<u>\$ 12,884,012.32</u>
Percent Increase from Prior Year Collections	9.20%	12.75%	9.78%	5.94%	10.87%	13.49%	

The Gross Receipts reported represent the amounts collected; however, the totals do not reflect adjustments (returned checks, collection fees, etc.) made during the monthly reconciliation process by the Finance Department.