



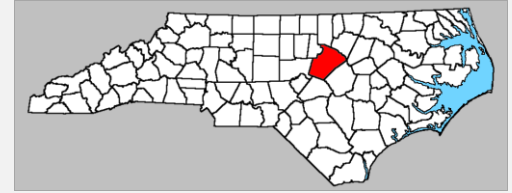
## FY 2017 NCDOT Public Transportation Division

### Community Transportation Operating and Financial Statistics Report

ID 183

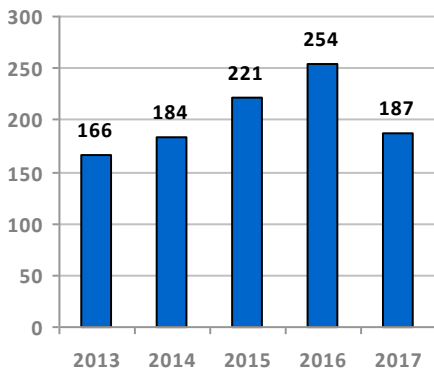
Contact Name: Davis, Anita L  
 Contact Phone: 919-250-3829  
 System Type: Community  
 Contractor: MV Transit  
 Service Area Type: Single-County  
 Counties Served:  
 Out Of Area Service Provided? Yes  
 Coordination with Other Transit System? No

Peer Group: 1

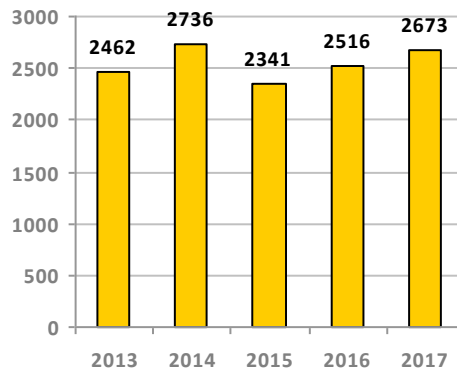


[www.waketrams.com](http://www.waketrams.com)

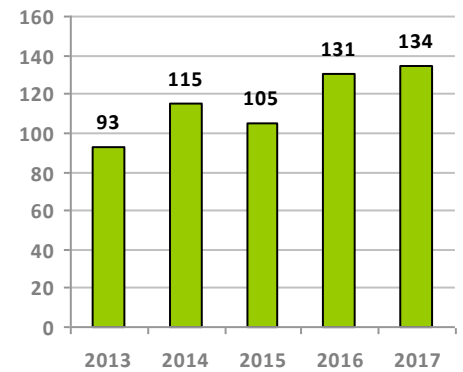
**Trips in Thousands**



**Miles in Thousands**



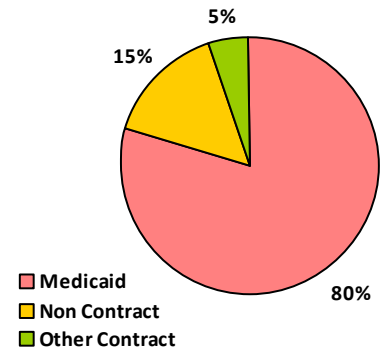
**Hours in Thousands**



**Trips, Miles and Hours By Mode**

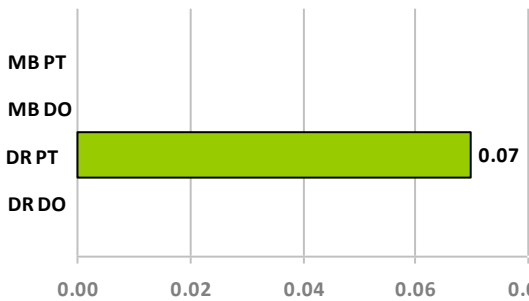
Service Type	Trips	Miles	Hours
DR DO-Demand Response Directly Operated	0	0	0
DR PT-Demand Response Purchased	186,842	2,672,863	134,074
MB DO-Fixed Route Directly Operated	0	0	0
MB PT-Fixed Route Purchased	0	0	0
<b>TOTAL</b>	<b>186,842</b>	<b>2,672,863</b>	<b>134,074</b>

**Trips By Funding Type**

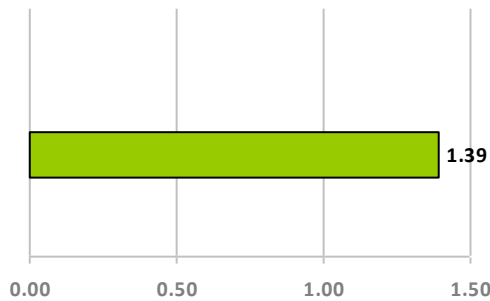


**Efficiency By Mode**

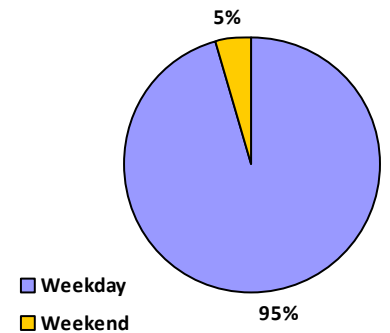
**Trips Per Mile**



**Trips Per Hour**



**Trips by Day Type**





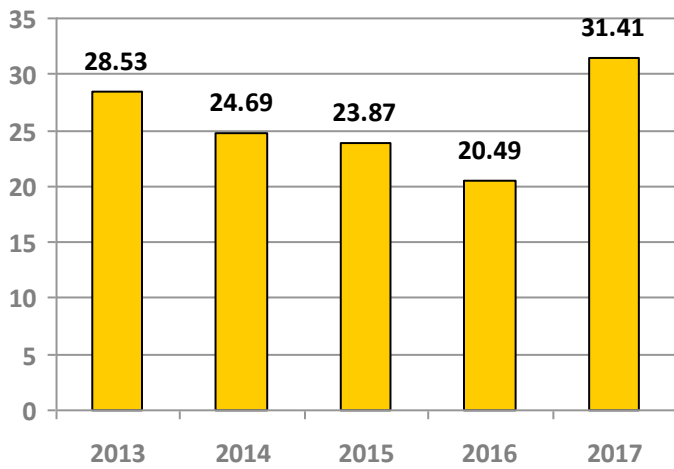
FY 2017 NCDOT Public Transportation Division  
Community Transportation Operating and Financial Statistics Report

ID 183

Benchmarking	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2016	FY2017	% Change	FY2016	FY2017	% Change	FY2016	FY2017	% Change
Cost Per Trip (\$):	20.49	31.41	53%	0.00	0.00	0%	20.49	31.41	53%
Subsidy Per Trip (\$):	3.43	5.89	72%	0.00	0.00	0%	3.43	5.89	72%
Trips Per Hour:	1.94	1.39	-28%	0.00	0.00	0%	1.94	1.39	-28%
RGP Index:	0.44	0.39	-11%	0.00	0.00	0%	0.44	0.39	-11%

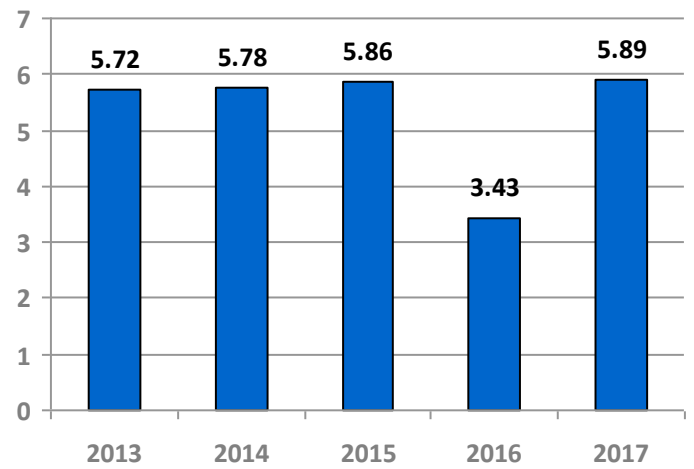
Cost Per Trip By Year

(Administrative and Operating Only)

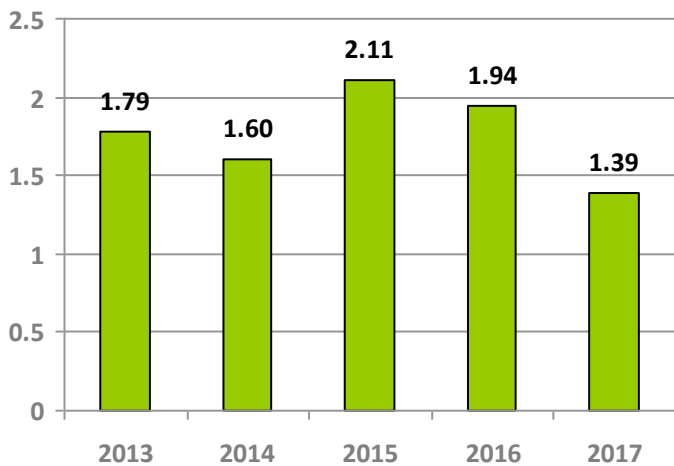


Subsidy Per Trip By Year

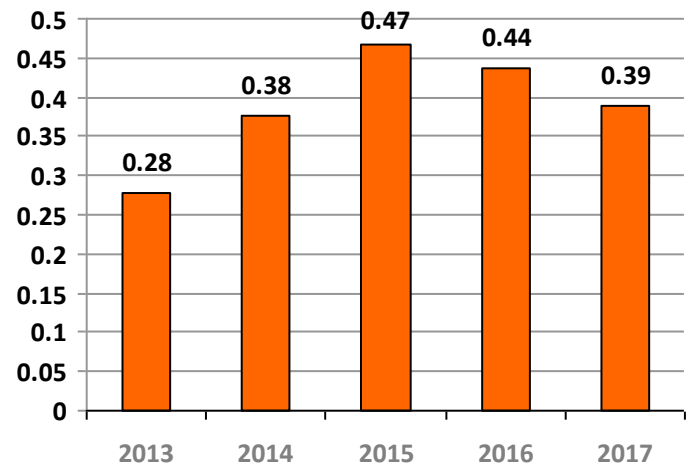
(Administrative and Operating Only)



Trips Per Hour



RGP Index



Subsidy per trip is calculated using the total amount of Federal and State administrative and operating funds a transit system received divided by the total number of trips. Cost per trip is calculated using the total system expenses divided by the total number of trips. RGP Index (Non-contract trips per non-urban population) is a measure of transit service offered to the general public as opposed to transit dependent populations.



FY 2017 NCDOT Public Transportation Division

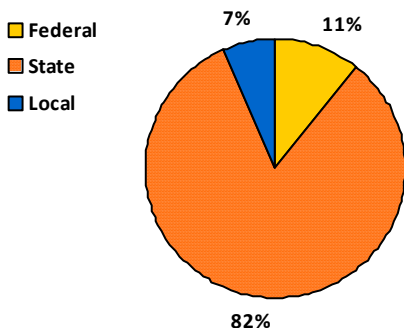
Community Transportation Operating and Financial Statistics Report

ID 183

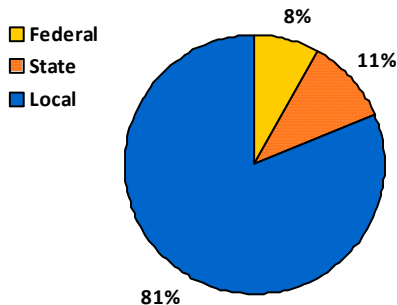
Financial Summary	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2016	FY2017	%PT*	FY2016	FY2017	%PT*	FY2016	FY2017	%PT*
5307/5309 Op. Funds (\$):	0	0	0%	0	0	0%	0	0	0%
5310 Op. Funds (\$):	0	0	0%	0	0	0%	0	0	0%
5311 Op. Funds (\$):	58470	189061	100%	0	0	0%	58470	189061	100%
Other Federal Op. Funds (\$):	94802	288958	100%	0	0	0%	94802	288958	100%
<b>Total Federal Op. Funds (\$):</b>	<b>153272</b>	<b>478019</b>	<b>100%</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>153272</b>	<b>478019</b>	<b>100%</b>
5307/5309 Cap. Funds (\$):	0	0	0%	0	0	0%	0	0	0%
5310 Cap. Funds (\$):	0	0	0%	0	0	0%	0	0	0%
5311 Cap. Funds (\$):	115360	98880	100%	0	0	0%	115360	98880	100%
Other Federal Cap. Funds (\$):	0	0	0%	0	0	0%	0	0	0%
<b>Total Federal Cap. Funds (\$):</b>	<b>115360</b>	<b>98880</b>	<b>100%</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>115360</b>	<b>98880</b>	<b>100%</b>
CTP Admin Funds (\$):	178205	47056	100%	0	0	0%	178205	47056	100%
ROAP Funds (\$):	533370	574880	100%	0	0	0%	533370	574880	100%
Other Op. State Funds (\$):	5400	0	0%	0	0	0%	5400	0	0%
<b>Total State Op. Funds (\$):</b>	<b>716975</b>	<b>621936</b>	<b>100%</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>716975</b>	<b>621936</b>	<b>100%</b>
<b>Total State Cap. Funds (\$):</b>	<b>569215</b>	<b>779332</b>	<b>100%</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>569215</b>	<b>779332</b>	<b>100%</b>
Local Government Funds (\$):	0	0	0%	0	0	0%	0	0	0%
Other Directly Generated Rev (\$):	130297	0	0%	0	0	0%	130297	0	0%
Local Fares (\$):	81594	85548	100%	0	0	0%	81594	85548	100%
Medicaid Funds (\$):	4138138	4274763	100%	0	0	0%	4138138	4274763	100%
Other Local Op. Funds (\$):	-18899	407653	100%	0	0	0%	-18899	407653	100%
<b>Total Local Op. Funds (\$):</b>	<b>4331130</b>	<b>4767964</b>	<b>100%</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>4331130</b>	<b>4767964</b>	<b>100%</b>
<b>Total Local Cap. Funds (\$):</b>	<b>74378</b>	<b>62126</b>	<b>100%</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>74378</b>	<b>62126</b>	<b>100%</b>
Total Trips:	253814	186842	100%	0	0	0%	253814	186842	100%
Miles:	2516224	2672863	100%	0	0	0%	2516224	2672863	100%
Hours:	130723	134074	100%	0	0	0%	130723	134074	100%
<b>Total Expenses:</b>	<b>5201377</b>	<b>5867919</b>	<b>100%</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>5201377</b>	<b>5867919</b>	<b>100%</b>
Cost per Hour (\$):	39.79	43.77		0.00	0.00		39.79	43.77	
Cost per Mile (\$):	2.07	2.20		0.00	0.00		2.07	2.20	
Trips per Mile:	0.10	0.07		0.00	0.00		0.10	0.07	

\*%PT is the proportion of purchased transportation in the current fiscal year

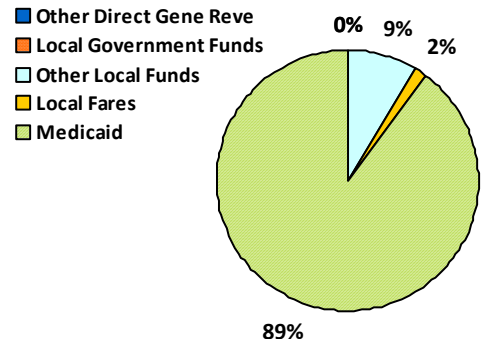
Capital Funding Sources



Admin. and Op. Funding Sources



Local Op. Funding Sources

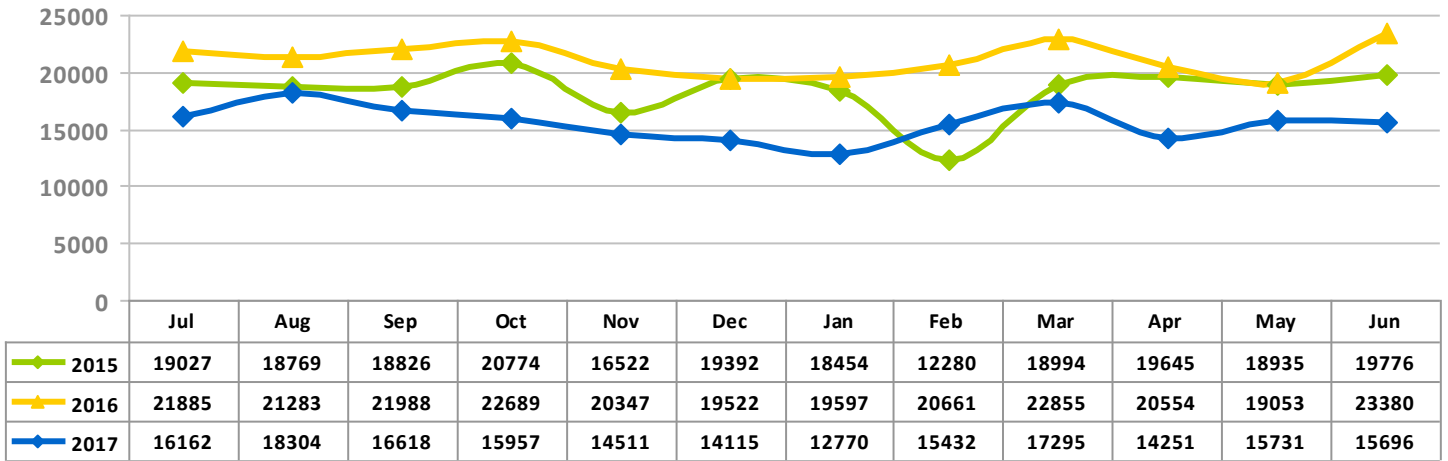




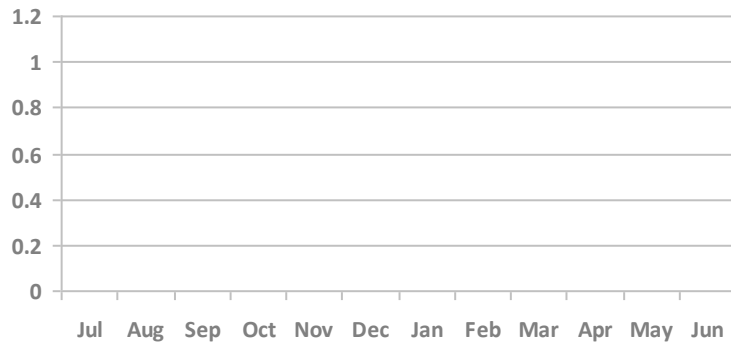
FY 2017 NCDOT Public Transportation Division  
Community Transportation Operating and Financial Statistics Report

ID 183

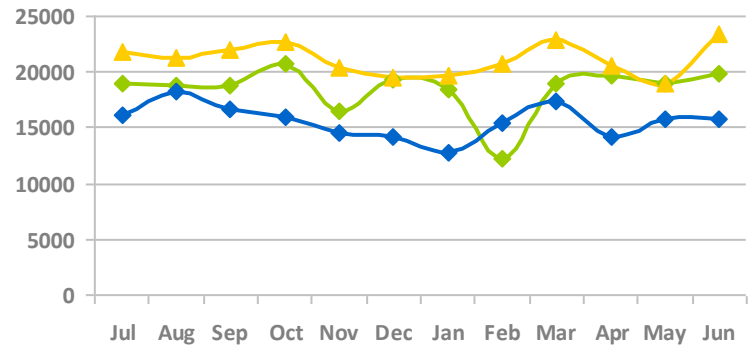
Total Trips



DR DO Trips



DR PT Trips



MB DO Trips



MB PT Trips



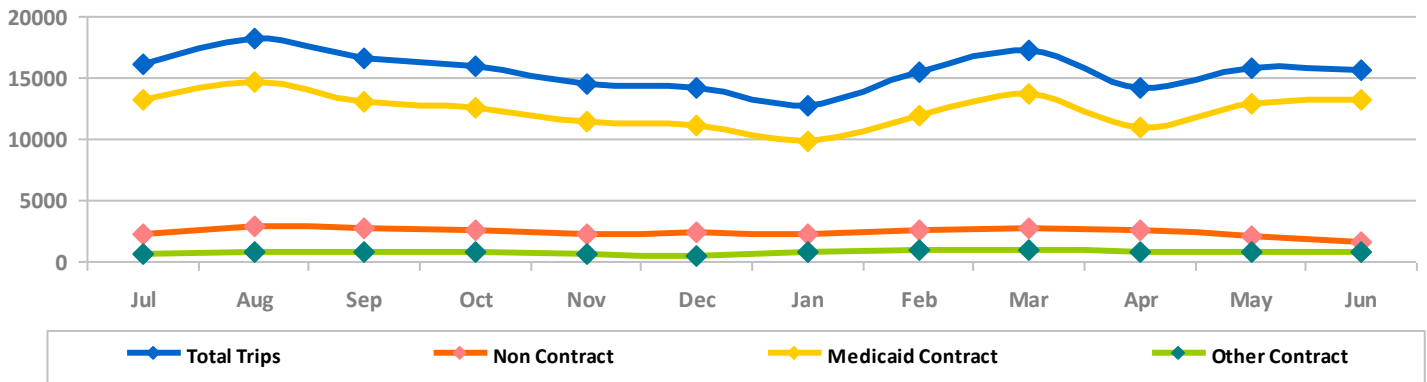


FY 2017 NCDOT Public Transportation Division  
Community Transportation Operating and Financial Statistics Report

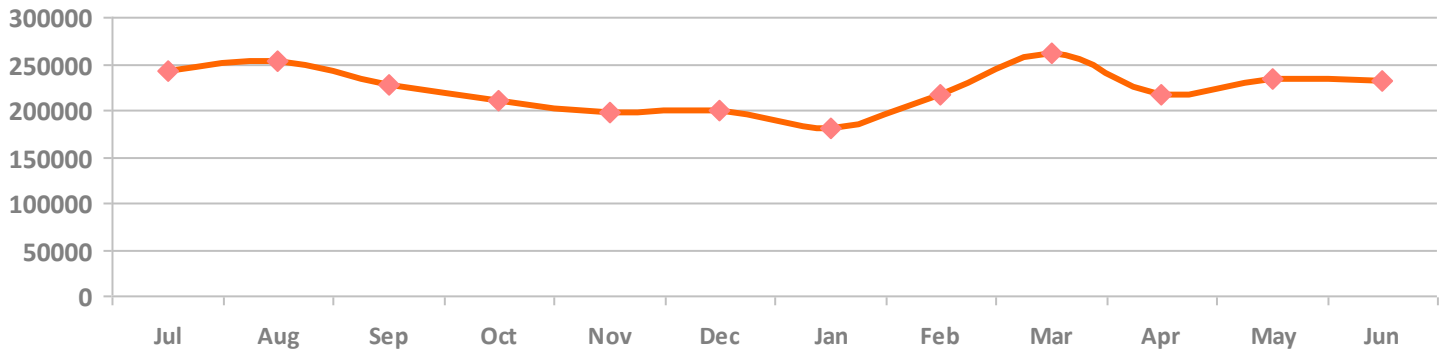
TRIPS BY DAY OF WEEK

Day of Week	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Weekday	15,299	17,606	15,948	15,177	13,765	13,269	12,300	14,757	16,646	13,465	15,092	15,066
Saturday	863	698	670	780	639	846	470	675	649	786	639	630
Sunday	0	0	0	0	107	0	0	0	0	0	0	0

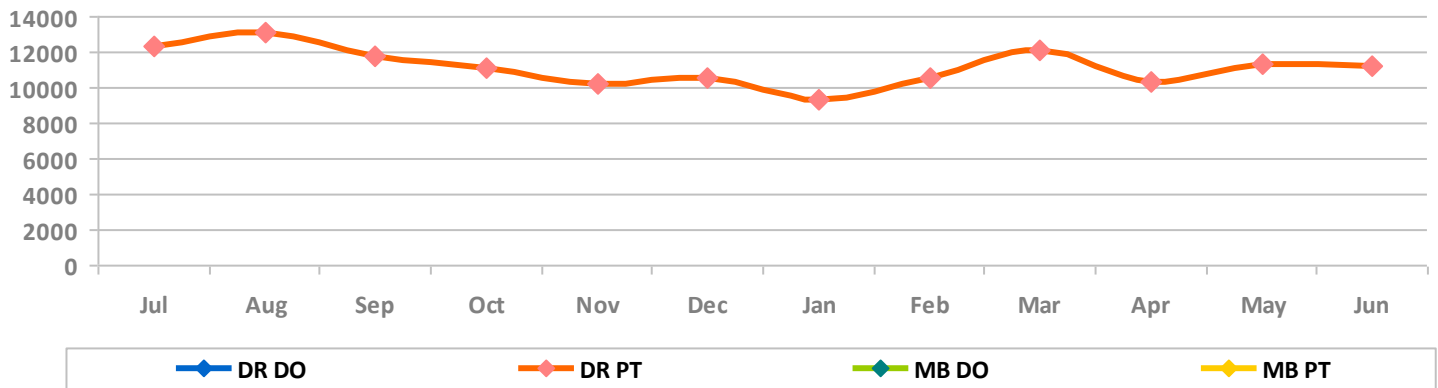
TRIPS BY CONTRACT TYPE



MILES BY MODE



HOURS BY MODE

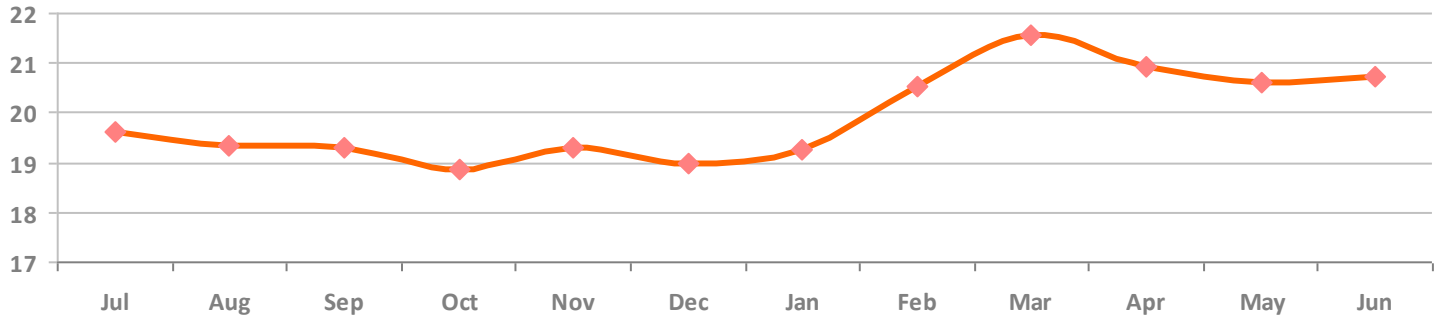




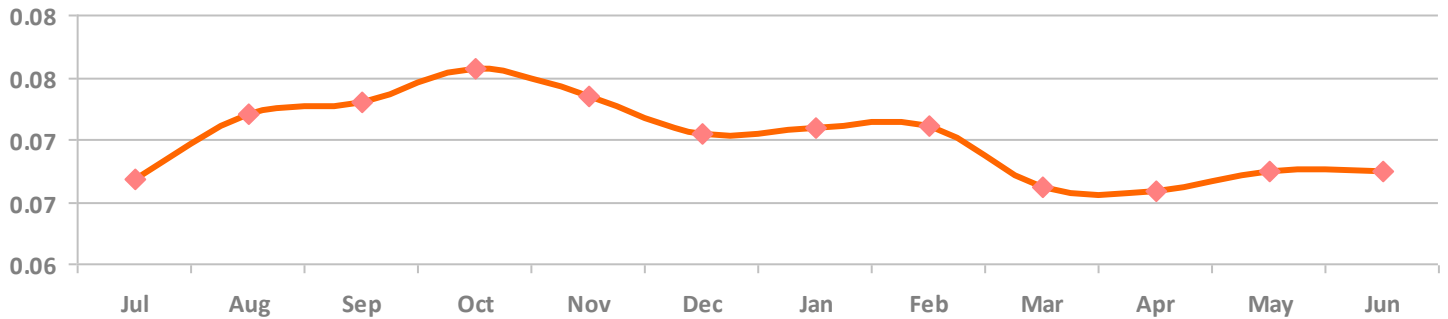
FY 2017 NCDOT Public Transportation Division  
Community Transportation Operating and Financial Statistics Report

ID 183

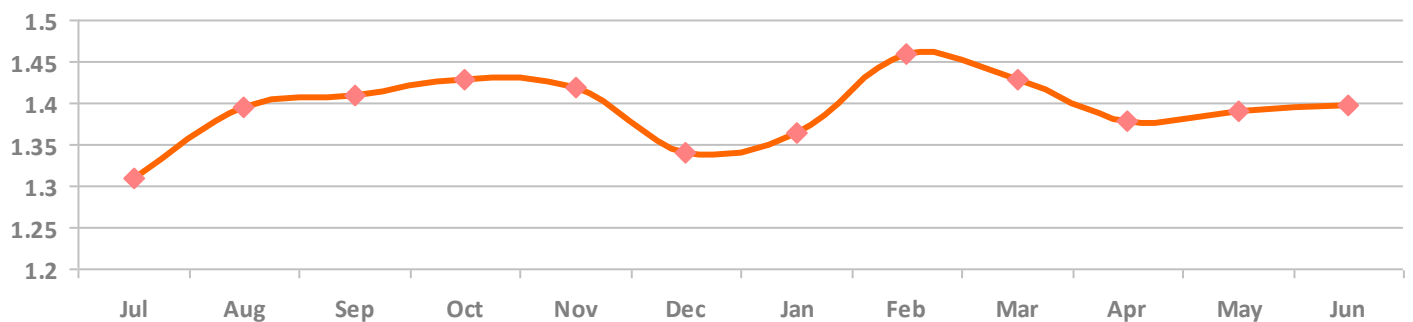
MILES PER HOUR BY MODE



TRIPS PER MILE BY MODE



TRIPS PER HOUR BY MODE



SAFETY DATA

Reportable Incidents	Fatalities	Injuries