



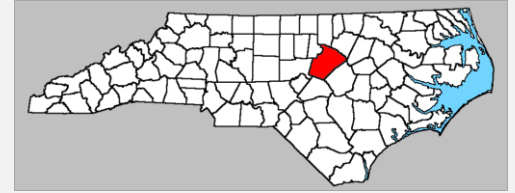
## FY 2018 NCDOT Public Transportation Division

### Community Transportation Operating and Financial Statistics Report

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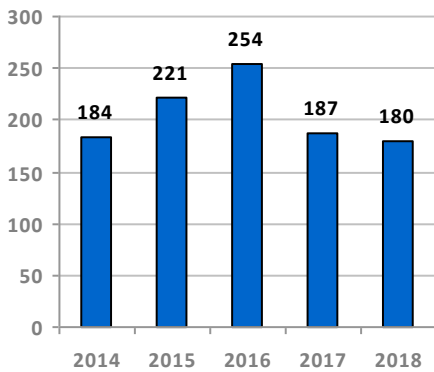
**Contact Name:** Davis, Anita  
**Contact Phone:** (919) 250-3829  
**System Type:** Community  
**Contractor:** MV Transit  
**Service Area Type:** Single-County  
**Counties Served:**  
**Out Of Area Service Provided?** Yes  
**Coordination with Other Transit System?** No

Peer Group: 1

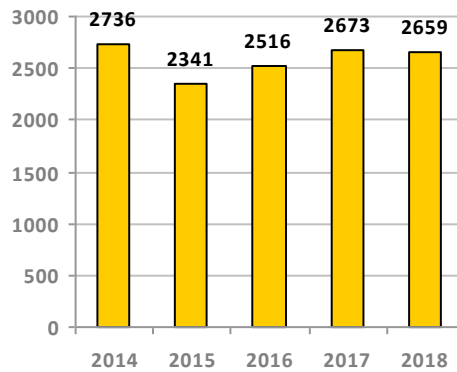


[waketracons.com](http://waketracons.com)

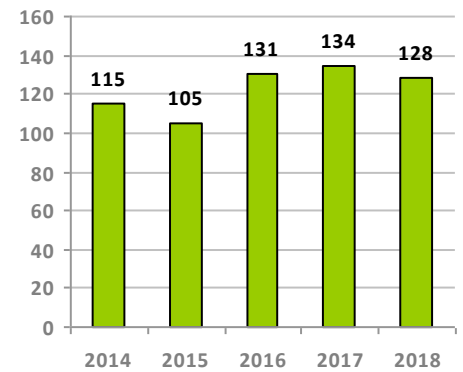
**Trips in Thousands**



**Miles in Thousands**



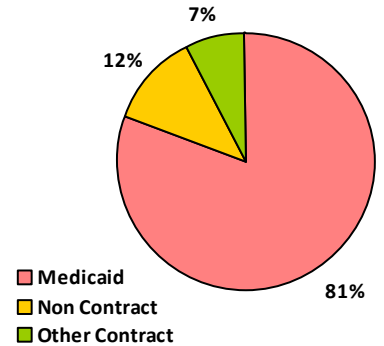
**Hours in Thousands**



**Trips, Miles and Hours By Mode**

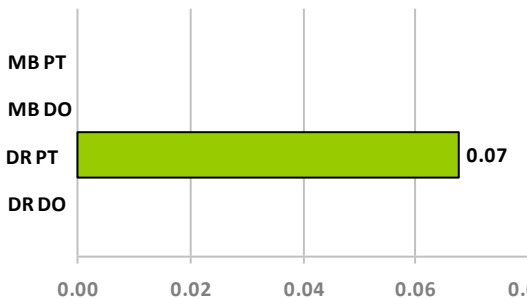
| Service Type                            | Trips          | Miles            | Hours          |
|---|----------------|------------------|----------------|
| DR DO-Demand Response Directly Operated | 0              | 0                | 0              |
| DR PT-Demand Response Purchased         | 180,323        | 2,658,703        | 127,991        |
| MB DO-Fixed Route Directly Operated     | 0              | 0                | 0              |
| MB PT-Fixed Route Purchased             | 0              | 0                | 0              |
| <b>TOTAL</b>                            | <b>180,323</b> | <b>2,658,703</b> | <b>127,991</b> |

**Trips By Funding Type**

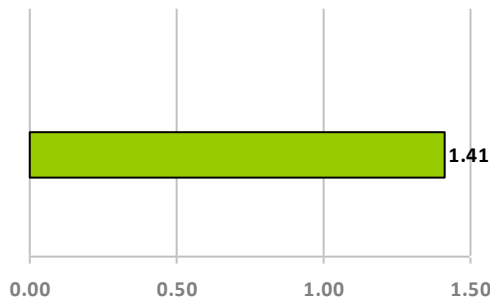


**Efficiency By Mode**

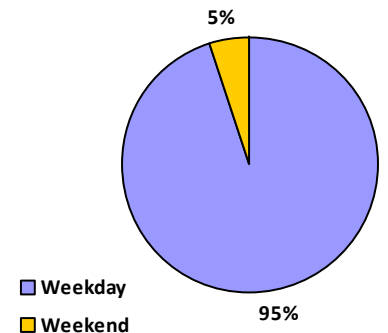
**Trips Per Mile**



**Trips Per Hour**



**Trips by Day Type**





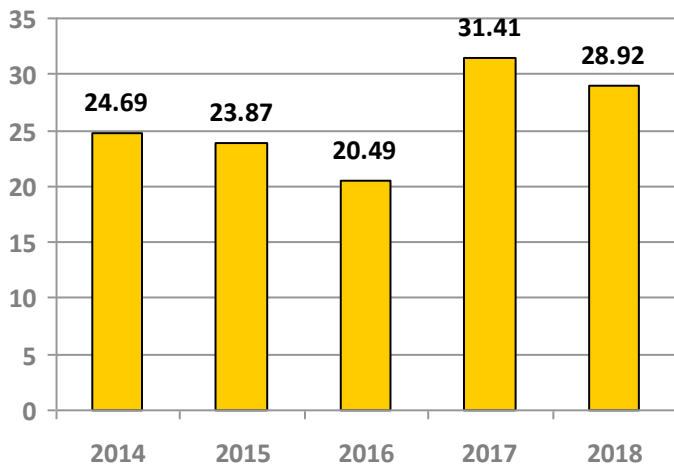
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| Benchmarking           | Demand Response (DR) |        |          | Motor Bus (MB) |        |          | Total  |        |          |
|------------------------|----------------------|--------|----------|----------------|--------|----------|--------|--------|----------|
|                        | FY2017               | FY2018 | % Change | FY2017         | FY2018 | % Change | FY2017 | FY2018 | % Change |
| Cost Per Trip (\$):    | 31.41                | 28.92  | -8%      | 0.00           | 0.00   | 0%       | 31.41  | 28.92  | -8%      |
| Subsidy Per Trip (\$): | 5.89                 | 10.57  | 80%      | 0.00           | 0.00   | 0%       | 5.89   | 10.57  | 80%      |
| Trips Per Hour:        | 1.39                 | 1.41   | 1%       | 0.00           | 0.00   | 0%       | 1.39   | 1.41   | 1%       |
| RGP Index:             | 0.39                 | 0.29   | -25%     | 0.00           | 0.00   | 0%       | 0.39   | 0.29   | -25%     |

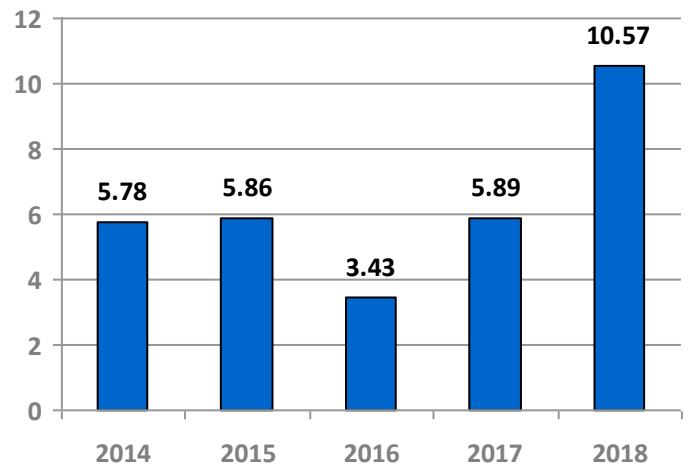
Cost Per Trip By Year

(Administrative and Operating Only)

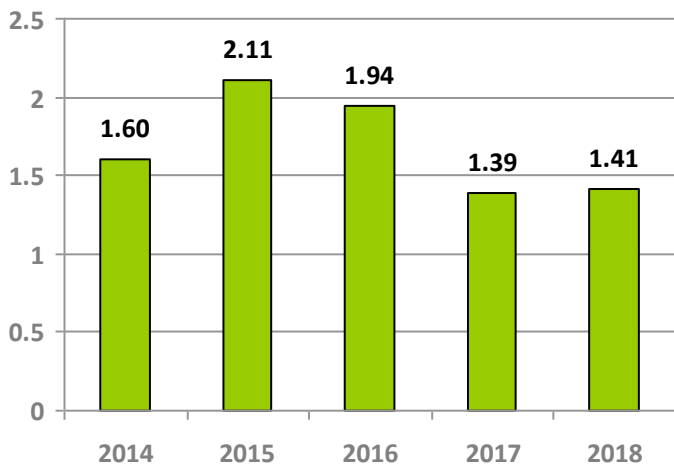


Subsidy Per Trip By Year

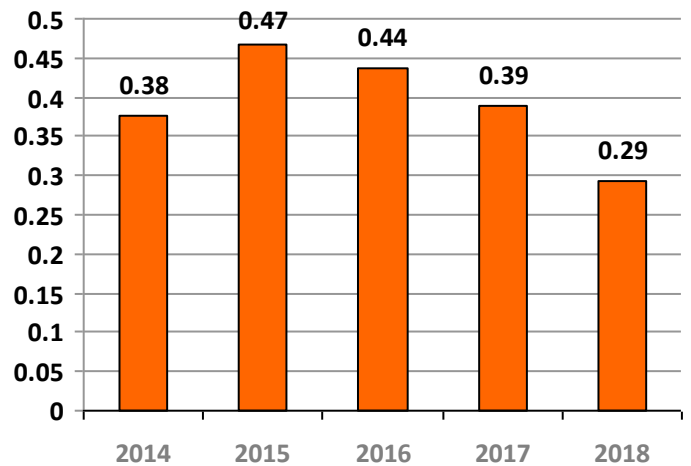
(Administrative and Operating Only)



Trips Per Hour



RGP Index



Subsidy per trip is calculated using the total amount of Federal and State administrative and operating funds a transit system received divided by the total number of trips. Cost per trip is calculated using the total system expenses divided by the total number of trips. RGP Index (Non-contract trips per non-urban population) is a measure of transit service offered to the general public as opposed to transit dependent populations.



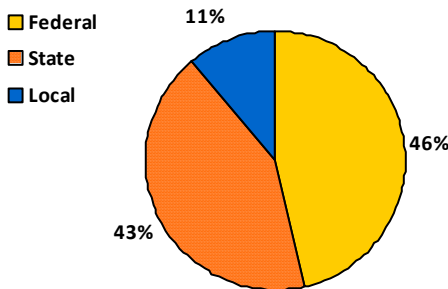
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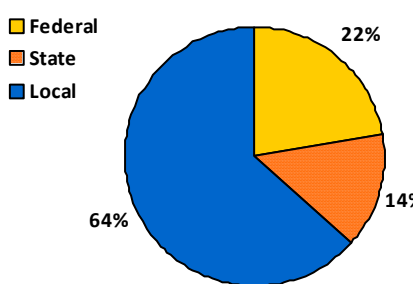
| Financial Summary                     | Demand Response (DR) |                |             | Motor Bus (MB) |          |           | Total          |                |             |
|---------------------------------------|----------------------|----------------|-------------|----------------|----------|-----------|----------------|----------------|-------------|
|                                       | FY2017               | FY2018         | %PT*        | FY2017         | FY2018   | %PT*      | FY2017         | FY2018         | %PT*        |
| 5307/5309 Op. Funds (\$):             | 0                    | 1162047        | 100%        | 0              | 0        | 0%        | 0              | 1162047        | 100%        |
| 5310 Op. Funds (\$):                  | 0                    | 0              | 0%          | 0              | 0        | 0%        | 0              | 0              | 0%          |
| 5311 Op. Funds (\$):                  | 189061               | 0              | 0%          | 0              | 0        | 0%        | 189061         | 0              | 0%          |
| Other Federal Op. Funds (\$):         | 288958               | 0              | 0%          | 0              | 0        | 0%        | 288958         | 0              | 0%          |
| <b>Total Federal Op. Funds (\$):</b>  | <b>478019</b>        | <b>1162047</b> | <b>100%</b> | <b>0</b>       | <b>0</b> | <b>0%</b> | <b>478019</b>  | <b>1162047</b> | <b>100%</b> |
| 5307/5309 Cap. Funds (\$):            | 0                    | 0              | 0%          | 0              | 0        | 0%        | 0              | 0              | 0%          |
| 5310 Cap. Funds (\$):                 | 0                    | 0              | 0%          | 0              | 0        | 0%        | 0              | 0              | 0%          |
| 5311 Cap. Funds (\$):                 | 98880                | 0              | 0%          | 0              | 0        | 0%        | 98880          | 0              | 0%          |
| Other Federal Cap. Funds (\$):        | 0                    | 262008         | 100%        | 0              | 0        | 0%        | 0              | 262008         | 100%        |
| <b>Total Federal Cap. Funds (\$):</b> | <b>98880</b>         | <b>262008</b>  | <b>100%</b> | <b>0</b>       | <b>0</b> | <b>0%</b> | <b>98880</b>   | <b>262008</b>  | <b>100%</b> |
| CTP Admin Funds (\$):                 | 47056                | 169342         | 100%        | 0              | 0        | 0%        | 47056          | 169342         | 100%        |
| ROAP Funds (\$):                      | 574880               | 574880         | 100%        | 0              | 0        | 0%        | 574880         | 574880         | 100%        |
| Other Op. State Funds (\$):           | 0                    | 0              | 0%          | 0              | 0        | 0%        | 0              | 0              | 0%          |
| <b>Total State Op. Funds (\$):</b>    | <b>621936</b>        | <b>744222</b>  | <b>100%</b> | <b>0</b>       | <b>0</b> | <b>0%</b> | <b>621936</b>  | <b>744222</b>  | <b>100%</b> |
| <b>Total State Cap. Funds (\$):</b>   | <b>779332</b>        | <b>241557</b>  | <b>100%</b> | <b>0</b>       | <b>0</b> | <b>0%</b> | <b>779332</b>  | <b>241557</b>  | <b>100%</b> |
| Local Government Funds (\$):          | 0                    | 0              | 0%          | 0              | 0        | 0%        | 0              | 0              | 0%          |
| Other Directly Generated Rev (\$):    | 134385               | 384365         | 100%        | 0              | 0        | 0%        | 134385         | 384365         | 100%        |
| Local Fares (\$):                     | 85548                | 74149          | 100%        | 0              | 0        | 0%        | 85548          | 74149          | 100%        |
| Medicaid Funds (\$):                  | 4274763              | 2729508        | 100%        | 0              | 0        | 0%        | 4274763        | 2729508        | 0%          |
| Other Local Op. Funds (\$):           | 273268               | 120934         | 100%        | 0              | 0        | 0%        | 273268         | 120934         | 100%        |
| <b>Total Local Op. Funds (\$):</b>    | <b>4767964</b>       | <b>3308956</b> | <b>100%</b> | <b>0</b>       | <b>0</b> | <b>0%</b> | <b>4767964</b> | <b>3308956</b> | <b>100%</b> |
| <b>Total Local Cap. Funds (\$):</b>   | <b>62126</b>         | <b>62117</b>   | <b>100%</b> | <b>0</b>       | <b>0</b> | <b>0%</b> | <b>62126</b>   | <b>62117</b>   | <b>100%</b> |
| Total Trips:                          | 186842               | 180323         | 100%        | 0              | 0        | 0%        | 186842         | 180323         | 100%        |
| Miles:                                | 2672863              | 2658703        | 100%        | 0              | 0        | 0%        | 2672863        | 2658703        | 100%        |
| Hours:                                | 134074               | 127991         | 100%        | 0              | 0        | 0%        | 134074         | 127991         | 100%        |
| <b>Total Expenses:</b>                | <b>5867919</b>       | <b>5215225</b> | <b>100%</b> | <b>0</b>       | <b>0</b> | <b>0%</b> | <b>5867919</b> | <b>5215225</b> | <b>100%</b> |
| Cost per Hour (\$):                   | 43.77                | 40.75          |             | 0.00           | 0.00     |           | 43.77          | 40.75          |             |
| Cost per Mile (\$):                   | 2.20                 | 1.96           |             | 0.00           | 0.00     |           | 2.20           | 1.96           |             |
| Trips per Mile:                       | 0.07                 | 0.07           |             | 0.00           | 0.00     |           | 0.07           | 0.07           |             |

\*%PT is the proportion of purchased transportation in the current fiscal year

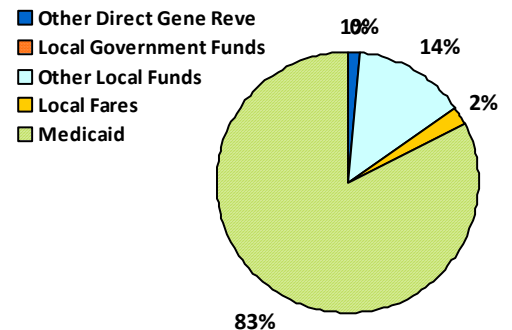
Capital Funding Sources



Admin. and Op. Funding Sources



Local Op. Funding Sources

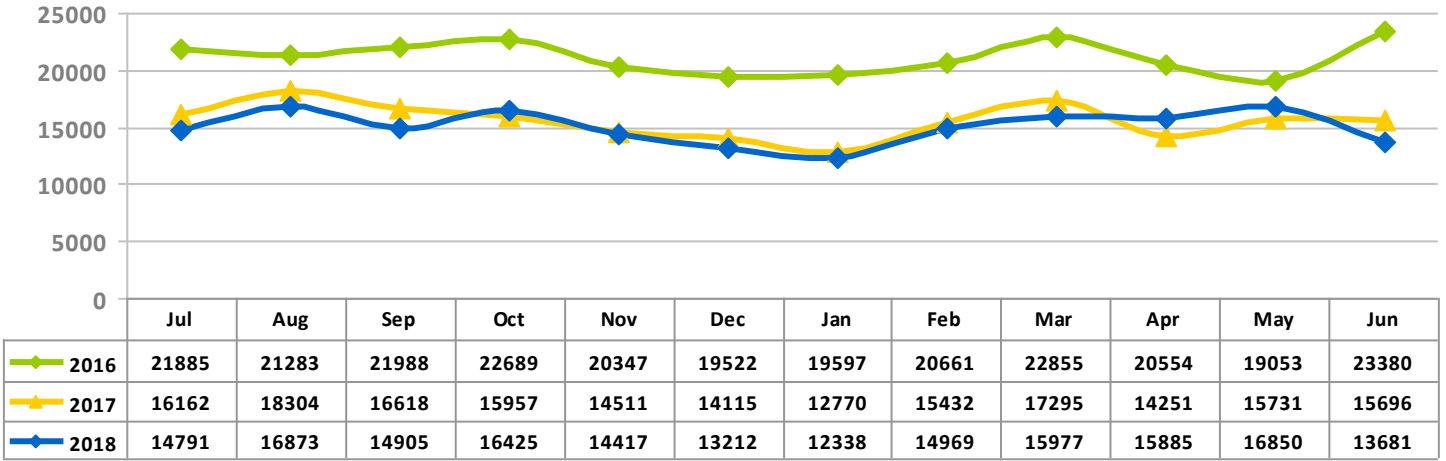




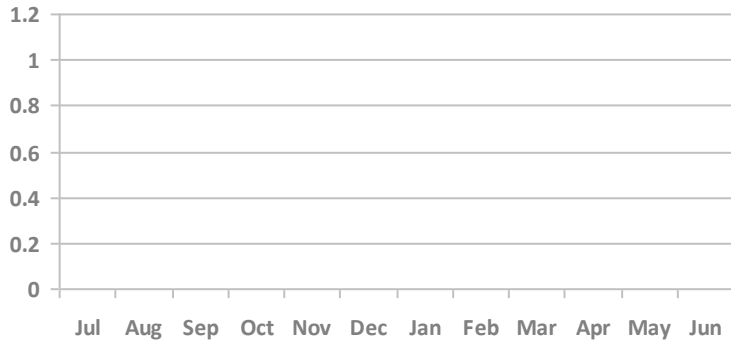
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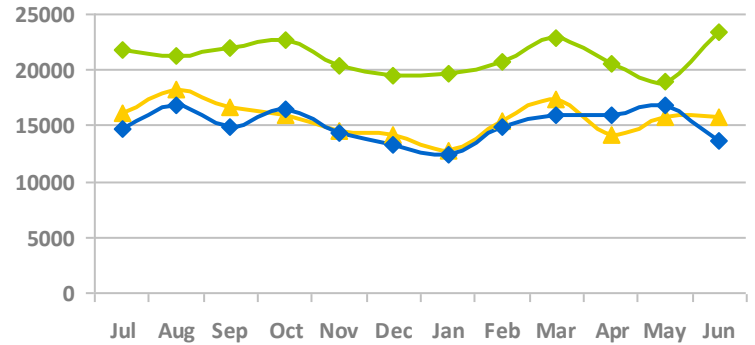
Total Trips



DR DO Trips



DR PT Trips



MB DO Trips



MB PT Trips





# Wake County

## FY 2018 NCDOT Public Transportation Division

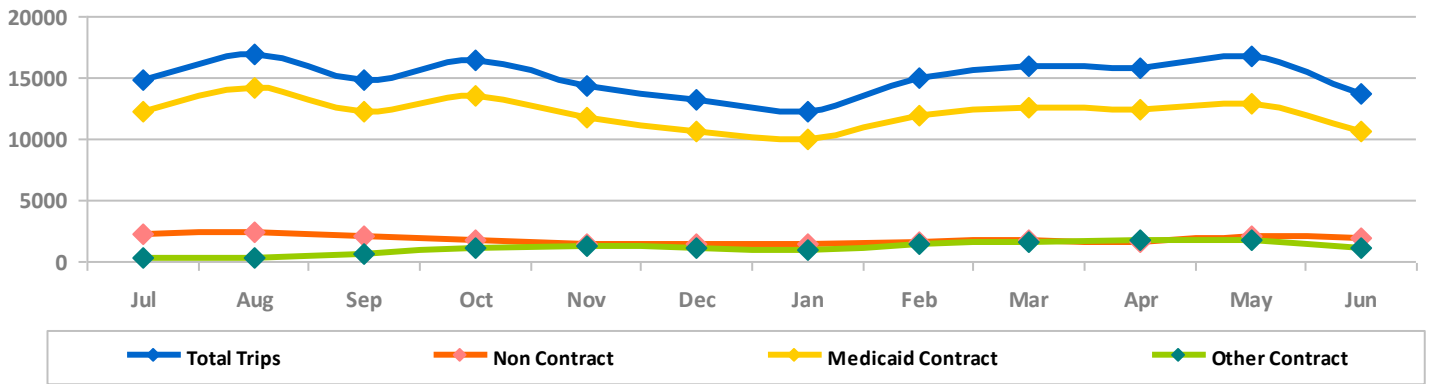
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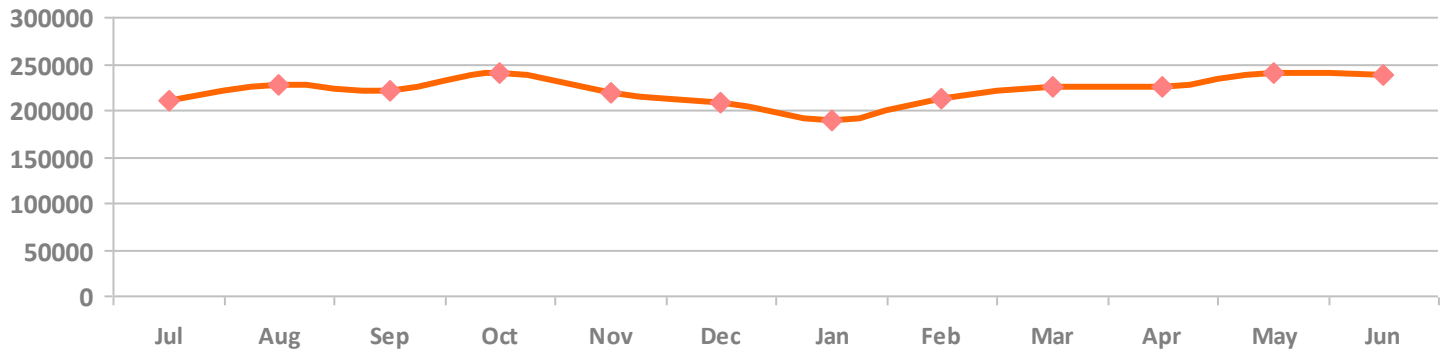
#### TRIPS BY DAY OF WEEK

| Day of Week | Jul    | Aug    | Sep    | Oct    | Nov    | Dec    | Jan    | Feb    | Mar    | Apr    | May    | Jun    |
|-------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Weekday     | 14,082 | 16,258 | 14,090 | 15,780 | 13,747 | 12,172 | 11,661 | 14,348 | 15,154 | 15,190 | 16,079 | 12,911 |
| Saturday    | 709    | 615    | 815    | 645    | 583    | 803    | 677    | 621    | 823    | 695    | 771    | 770    |
| Sunday      | 0      | 0      | 0      | 0      | 87     | 237    | 0      | 0      | 0      | 0      | 0      | 0      |

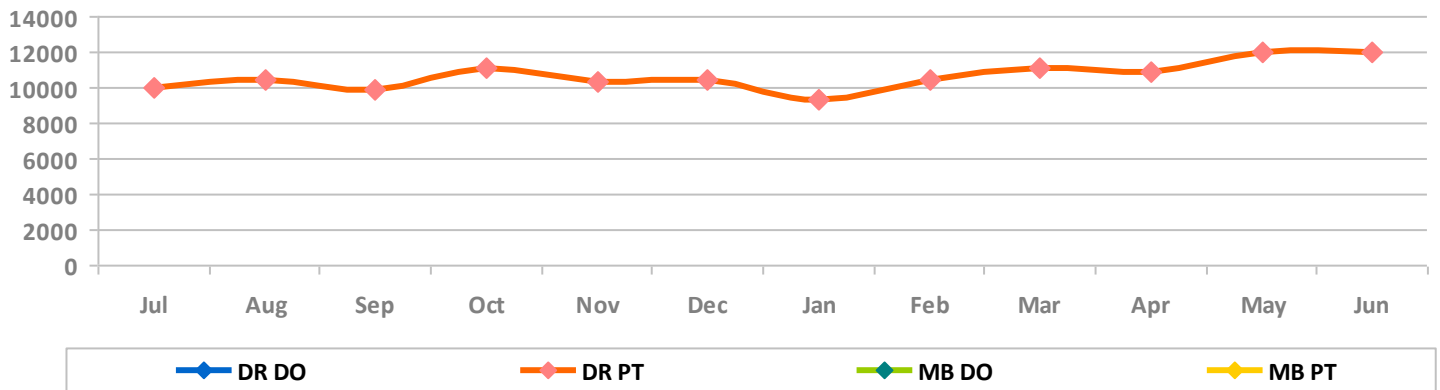
#### TRIPS BY CONTRACT TYPE



#### MILES BY MODE



#### HOURS BY MODE

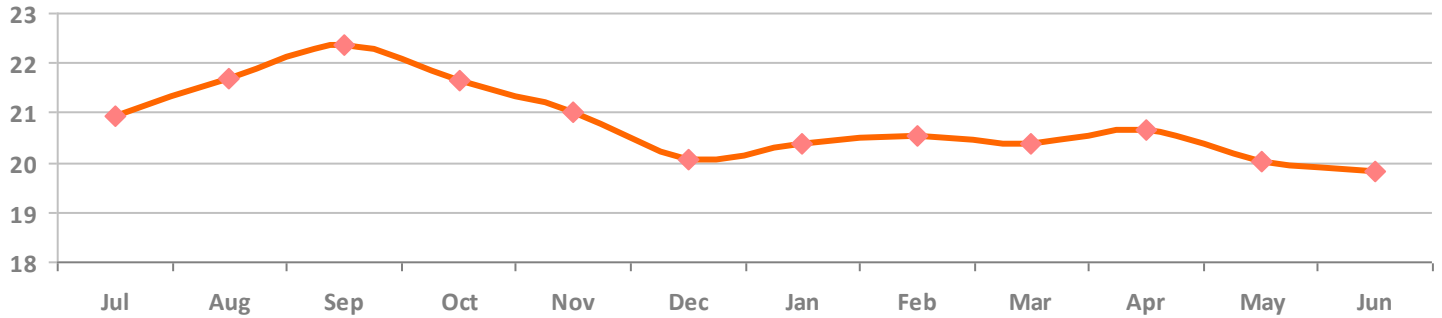




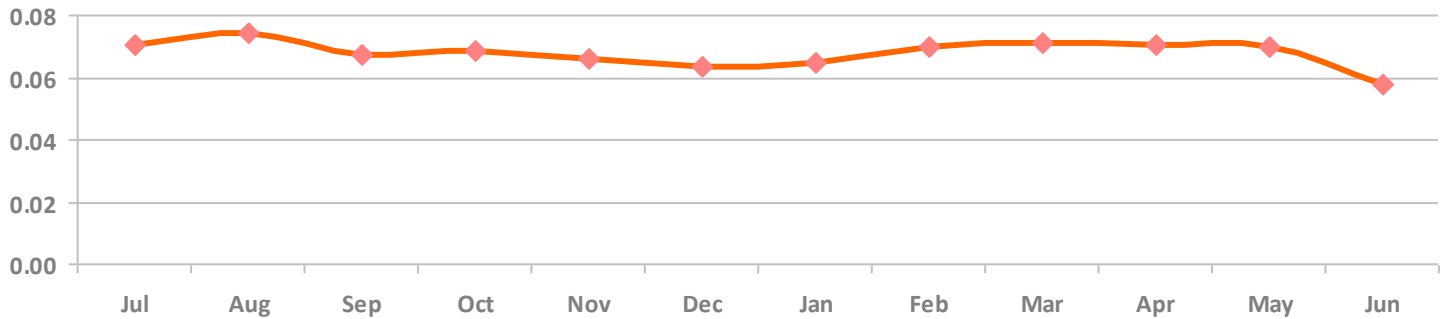
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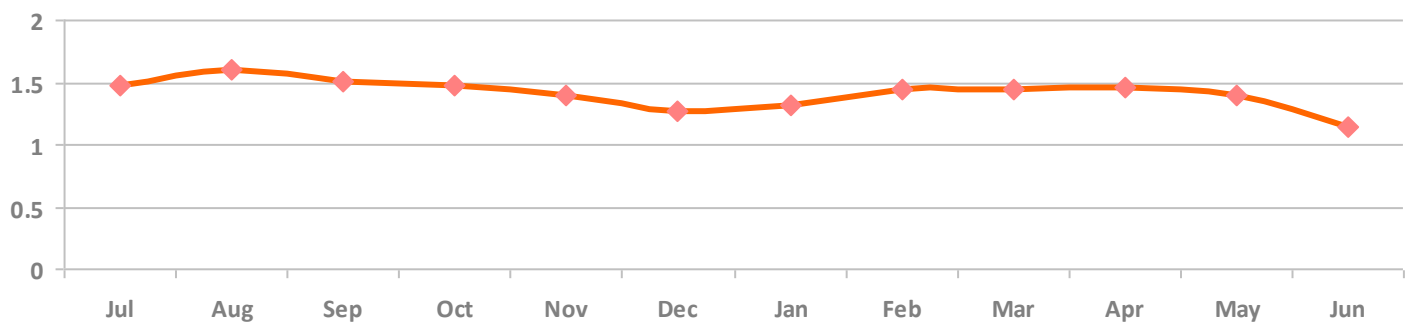
MILES PER HOUR BY MODE



TRIPS PER MILE BY MODE



TRIPS PER HOUR BY MODE



SAFETY DATA

| Reportable Incidents | Fatalities | Injuries |
|----------------------|------------|----------|
|                      |            |          |