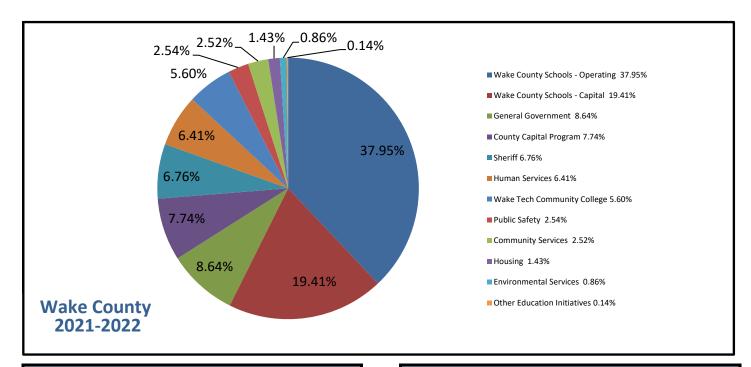
## **How Your Property Tax Dollar is Used**

## FISCAL YEAR 2021/2022 - July 1, 2021 through June 30, 2022



Town of Angier	
Public Safety	30.80%
General Gov't & Economic Development	24.40%
Streets	19.87%
Planning	10.01%
Parks & Recreation	8.49%
Library	4.66%
Debt Service	1.77%
Total	100%
Town of Apex	
Public Safety	33%
Economic & Physical Development	15%
General Government	13%
Transportation	11%
Debt Service	10%
Cultural & Recreation	10%
Environmental Protection	8%
Total	100%
Town of Cary	
General Administration	27.4%
Police	16.7%
Fire	15.8%
Public Works (Including Recycling & Solid Waste)	13.7%
Debt for Capital (Streets, Parks, etc.)	12.0%
Parks, Recreation & Cultural Resources	6.9%
Development & Infrastructure	6.5%
Transit	1.0%
Total	100%

Town of Clayton		
Public Safety	32.10%	
Public Services	23.68%	
General Gov't., PIO & Econ. Development	8.10%	
Parks & Recreation	7.98%	
Property Maintenance	7.92%	
Debt Service	5.58%	
Data & Technology Services	5.00%	
Cultural Arts & Library	4.39%	
Financial & Customer Services	3.26%	
Community Development Services	1.99%	
Total	100%	
City of Durham		
General Fund Operations	56.10%	
Debt	20.84%	
Solid Waste	10.13%	
Transit Operations	6.80%	
Dedicated Housing Funding	6.13%	
Total	100%	
Town of Fuquay-Varina		
Public Safety	36%	
General Government	17%	
Development Services	14%	
Cultural and Recreation	13%	
Public Works	13%	
Debt Service	7%	
Total	100%	

General Government         23.3%           Transportation         10.3%           Cultural & Recreational         9.6%           Debt Service         9.2%           Development Services         8.9%           Solid Waste & Recycling         5.7%           Total         100%           Town of Holly Springs           Public Safety         30%           General Government         16%           Debt Service         16%           Public Works         15%           Parks & Recreation         11%           Development         9%           Community Investments & Reserves         3%           Total         100%           Town of Knightdale           Fire         21%           Police         20%           Public Works         16%           General Government         15%           Debt Service         8%           Capital Outlay         7%           Parks & Recreation         6%           Development Services         4%           Capital Reserve         3%           Total         100%           Total         100%	Town of Garner	
Transportation         10.3%           Cultural & Recreational         9.6%           Debt Service         9.2%           Development Services         8.9%           Solid Waste & Recycling         5.7%           Total         100%           Town of Holly Springs           Public Safety           General Government         16%           Debt Service         16%           Public Works         15%           Parks & Recreation         11%           Development         9%           Community Investments & Reserves         3%           Total         100%           Town of Knightdale           Fire         21%           Police         20%           Public Works         16%           General Government         15%           Debt Service         8%           Capital Outlay         7%           Parks & Recreation         6%           Development Services         4%           Capital Reserve         3%           Total         100%           Town of Morrisville           General Government         27.9%           Public Works<	Public Safety	33.0%
Cultural & Recreational         9.6%           Debt Service         9.2%           Development Services         8.9%           Solid Waste & Recycling         5.7%           Total         100%           Town of Holly Springs           Public Safety         30%           General Government         16%           Debt Service         16%           Public Works         15%           Parks & Recreation         111%           Development         9%           Community Investments & Reserves         3%           Total         100%           Town of Knightdale           Fire         21%           Police         20%           Public Works         16%           General Government         15%           Debt Service         8%           Capital Outlay         7%           Parks & Recreation         6%           Development Services         4%           Capital Reserve         3%           Total         100%           Total         100%           Total         100%           Ceneral Government         27.9%	General Government	23.3%
Debt Service         9.2%           Development Services         8.9%           Solid Waste & Recycling         5.7%           Total         100%           Town of Holly Springs           Public Safety         30%           General Government         16%           Debt Service         16%           Public Works         15%           Parks & Recreation         11%           Development         9%           Community Investments & Reserves         3%           Total         100%           Town of Knightdale           Fire         21%           Police         20%           Public Works         16%           General Government         15%           Debt Service         8%           Capital Outlay         7%           Parks & Recreation         6%           Development Services         4%           Capital Reserve         3%           Total         100%           Total         100%           Town of Morrisville           General Government         27.9%           Public Safety         27.4%           Public Work	Transportation	10.3%
Development Services   8.9%	·	9.6%
Solid Waste & Recycling   100%   10	Debt Service	9.2%
Town of Holly Springs	Development Services	8.9%
Town of Holly Springs	Solid Waste & Recycling	5.7%
Public Safety         30%           General Government         16%           Debt Service         16%           Public Works         15%           Parks & Recreation         11%           Development         9%           Community Investments & Reserves         3%           Total         100%           Town of Knightdale           Fire         21%           Police         20%           Public Works         16%           General Government         15%           Debt Service         8%           Capital Outlay         7%           Parks & Recreation         6%           Development Services         4%           Capital Reserve         3%           Total         100%           Town of Morrisville           General Government         27.9%           Public Safety         27.4%           Public Works         18.6%           Debt Service         8.6%           Economic & Physical Development         7.3%           Parks & Recreation         6.3%           Engineering & Stormwater         3.9%           Total         100%	·	100%
Public Safety         30%           General Government         16%           Debt Service         16%           Public Works         15%           Parks & Recreation         11%           Development         9%           Community Investments & Reserves         3%           Total         100%           Town of Knightdale           Fire         21%           Police         20%           Public Works         16%           General Government         15%           Debt Service         8%           Capital Outlay         7%           Parks & Recreation         6%           Development Services         4%           Capital Reserve         3%           Total         100%           Town of Morrisville           General Government         27.9%           Public Safety         27.4%           Public Works         18.6%           Debt Service         8.6%           Economic & Physical Development         7.3%           Parks & Recreation         6.3%           Engineering & Stormwater         3.9%           Total         100%	Town of Holly Springs	
Debt Service         16%           Public Works         15%           Parks & Recreation         11%           Development         9%           Community Investments & Reserves         3%           Total         100%           Town of Knightdale           Fire         21%           Police         20%           Public Works         16%           General Government         15%           Debt Service         8%           Capital Outlay         7%           Parks & Recreation         6%           Development Services         4%           Capital Reserve         3%           Total         100%           Town of Morrisville           General Government         27.9%           Public Safety         27.4%           Public Works         18.6%           Debt Service         8.6%           Economic & Physical Development         7.3%           Parks & Recreation         6.3%           Engineering & Stormwater         3.9%           Total         100%           City of Raleigh           Public Safety         36.5%           Infras		30%
Public Works         15%           Parks & Recreation         111%           Development         9%           Community Investments & Reserves         3%           Total         100%           Town of Knightdale           Fire         21%           Police         20%           Public Works         16%           General Government         15%           Debt Service         8%           Capital Outlay         7%           Parks & Recreation         6%           Development Services         4%           Capital Reserve         3%           Total         100%           Town of Morrisville           General Government         27.9%           Public Safety         27.4%           Public Works         18.6%           Debt Service         8.6%           Economic & Physical Development         7.3%           Parks & Recreation         6.3%           Engineering & Stormwater         3.9%           Total         100%           City of Raleigh           Public Safety         1.6%           Infrastructure Management         13.6%	General Government	16%
Parks & Recreation         11%           Development         9%           Community Investments & Reserves         3%           Total         100%           Town of Knightdale           Fire         21%           Police         20%           Public Works         16%           General Government         15%           Debt Service         8%           Capital Outlay         7%           Parks & Recreation         6%           Development Services         4%           Capital Reserve         3%           Total         100%           Town of Morrisville           General Government         27.9%           Public Safety         27.4%           Public Works         18.6%           Debt Service         8.6%           Economic & Physical Development         7.3%           Parks & Recreation         6.3%           Engineering & Stormwater         3.9%           Total         100%           City of Raleigh           Public Safety         36.5%           Infrastructure Management         13.6%           Appropriation to Capital Debt         11.9%		16%
Development         9%           Community Investments & Reserves         3%           Total         100%           Town of Knightdale           Fire         21%           Police         20%           Public Works         16%           General Government         15%           Debt Service         8%           Capital Outlay         7%           Parks & Recreation         6%           Development Services         4%           Capital Reserve         3%           Total         100%           Town of Morrisville           General Government         27.9%           Public Safety         27.4%           Public Works         18.6%           Debt Service         8.6%           Economic & Physical Development         7.3%           Parks & Recreation         6.3%           Engineering & Stormwater         3.9%           Total         100%           City of Raleigh           Public Safety         36.5%           Infrastructure Management         13.6%           Appropriation to Capital Debt         11.9%           Leisure Services         10.4%		15%
Community Investments & Reserves         3%           Total         100%           Town of Knightdale           Fire         21%           Police         20%           Public Works         16%           General Government         15%           Debt Service         8%           Capital Outlay         7%           Parks & Recreation         6%           Development Services         4%           Capital Reserve         3%           Total         100%           Town of Morrisville           General Government         27.9%           Public Safety         27.4%           Public Works         18.6%           Debt Service         8.6%           Economic & Physical Development         7.3%           Parks & Recreation         6.3%           Engineering & Stormwater         3.9%           Total         100%           City of Raleigh           Public Safety         36.5%           Infrastructure Management         13.6%           Appropriation to Capital Debt         11.9%           Leisure Services         10.4%           General Government         8.6%	Parks & Recreation	11%
Total	•	9%
Town of Knightdale	Community Investments & Reserves	3%
Fire         21%           Police         20%           Public Works         16%           General Government         15%           Debt Service         8%           Capital Outlay         7%           Parks & Recreation         6%           Development Services         4%           Capital Reserve         3%           Total         100%           Town of Morrisville           General Government         27.9%           Public Safety         27.4%           Public Works         18.6%           Debt Service         8.6%           Economic & Physical Development         7.3%           Parks & Recreation         6.3%           Engineering & Stormwater         3.9%           Total         100%           City of Raleigh           Public Safety         36.5%           Infrastructure Management         13.6%           Appropriation to Capital Debt         11.9%           Leisure Services         10.4%           General Government         8.6%           Planning & Neighborhoods         6.4%           Capital Improvements         5.0%           Information Technolog	10.	100%
Police         20%           Public Works         16%           General Government         15%           Debt Service         8%           Capital Outlay         7%           Parks & Recreation         6%           Development Services         4%           Capital Reserve         3%           Total         100%           Town of Morrisville           General Government         27.9%           Public Safety         27.4%           Public Works         18.6%           Debt Service         8.6%           Economic & Physical Development         7.3%           Parks & Recreation         6.3%           Engineering & Stormwater         3.9%           Total         100%           City of Raleigh           Public Safety         36.5%           Infrastructure Management         13.6%           Appropriation to Capital Debt         11.9%           Leisure Services         10.4%           General Government         8.6%           Planning & Neighborhoods         6.4%           Capital Improvements         5.0%           Information Technology         4.3%           So	Town of Knightdale	
Public Works         16%           General Government         15%           Debt Service         8%           Capital Outlay         7%           Parks & Recreation         6%           Development Services         4%           Capital Reserve         3%           Total         100%           Town of Morrisville           General Government         27.9%           Public Safety         27.4%           Public Works         18.6%           Debt Service         8.6%           Economic & Physical Development         7.3%           Parks & Recreation         6.3%           Engineering & Stormwater         3.9%           Total         100%           City of Raleigh           Public Safety         36.5%           Infrastructure Management         13.6%           Appropriation to Capital Debt         11.9%           Leisure Services         10.4%           General Government         8.6%           Planning & Neighborhoods         6.4%           Capital Improvements         5.0%           Information Technology         4.3%           Solid Waste Services         1.4%	Fire	21%
General Government         15%           Debt Service         8%           Capital Outlay         7%           Parks & Recreation         6%           Development Services         4%           Capital Reserve         3%           Total         100%           Town of Morrisville           General Government         27.9%           Public Safety         27.4%           Public Works         18.6%           Debt Service         8.6%           Economic & Physical Development         7.3%           Parks & Recreation         6.3%           Engineering & Stormwater         3.9%           Total         100%           City of Raleigh           Public Safety         36.5%           Infrastructure Management         13.6%           Appropriation to Capital Debt         11.9%           Leisure Services         10.4%           General Government         8.6%           Planning & Neighborhoods         6.4%           Capital Improvements         5.0%           Information Technology         4.3%           Solid Waste Services         1.4%           Financial Management         1.2%	Police	20%
Debt Service         8%           Capital Outlay         7%           Parks & Recreation         6%           Development Services         4%           Capital Reserve         3%           Total         100%           Town of Morrisville           General Government         27.9%           Public Safety         27.4%           Public Works         18.6%           Debt Service         8.6%           Economic & Physical Development         7.3%           Parks & Recreation         6.3%           Engineering & Stormwater         3.9%           Total         100%           City of Raleigh           Public Safety         36.5%           Infrastructure Management         13.6%           Appropriation to Capital Debt         11.9%           Leisure Services         10.4%           General Government         8.6%           Planning & Neighborhoods         6.4%           Capital Improvements         5.0%           Information Technology         4.3%           Solid Waste Services         1.4%           Financial Management         1.2%           External Agencies         0.7%	Public Works	16%
Capital Outlay         7%           Parks & Recreation         6%           Development Services         4%           Capital Reserve         3%           Total         100%           Town of Morrisville           General Government         27.9%           Public Safety         27.4%           Public Works         18.6%           Debt Service         8.6%           Economic & Physical Development         7.3%           Parks & Recreation         6.3%           Engineering & Stormwater         3.9%           Total         100%           City of Raleigh           Public Safety         36.5%           Infrastructure Management         13.6%           Appropriation to Capital Debt         11.9%           Leisure Services         10.4%           General Government         8.6%           Planning & Neighborhoods         6.4%           Capital Improvements         5.0%           Information Technology         4.3%           Solid Waste Services         1.4%           Financial Management         1.2%           External Agencies         0.7%	General Government	15%
Parks & Recreation         6%           Development Services         4%           Capital Reserve         3%           Total         100%           Town of Morrisville           General Government         27.9%           Public Safety         27.4%           Public Works         18.6%           Debt Service         8.6%           Economic & Physical Development         7.3%           Parks & Recreation         6.3%           Engineering & Stormwater         3.9%           Total         100%           City of Raleigh           Public Safety         36.5%           Infrastructure Management         13.6%           Appropriation to Capital Debt         11.9%           Leisure Services         10.4%           General Government         8.6%           Planning & Neighborhoods         6.4%           Capital Improvements         5.0%           Information Technology         4.3%           Solid Waste Services         1.4%           Financial Management         1.2%           External Agencies         0.7%	Debt Service	8%
Development Services         4%           Capital Reserve         3%           Total         100%           Town of Morrisville           General Government         27.9%           Public Safety         27.4%           Public Works         18.6%           Debt Service         8.6%           Economic & Physical Development         7.3%           Parks & Recreation         6.3%           Engineering & Stormwater         3.9%           Total         100%           City of Raleigh           Public Safety         36.5%           Infrastructure Management         13.6%           Appropriation to Capital Debt         11.9%           Leisure Services         10.4%           General Government         8.6%           Planning & Neighborhoods         6.4%           Capital Improvements         5.0%           Information Technology         4.3%           Solid Waste Services         1.4%           Financial Management         1.2%           External Agencies         0.7%	Capital Outlay	7%
Capital Reserve         3%           Total         100%           Town of Morrisville           General Government         27.9%           Public Safety         27.4%           Public Works         18.6%           Debt Service         8.6%           Economic & Physical Development         7.3%           Parks & Recreation         6.3%           Engineering & Stormwater         3.9%           Total         100%           City of Raleigh           Public Safety         36.5%           Infrastructure Management         13.6%           Appropriation to Capital Debt         11.9%           Leisure Services         10.4%           General Government         8.6%           Planning & Neighborhoods         6.4%           Capital Improvements         5.0%           Information Technology         4.3%           Solid Waste Services         1.4%           Financial Management         1.2%           External Agencies         0.7%	Parks & Recreation	6%
Total         100%           Town of Morrisville           General Government         27.9%           Public Safety         27.4%           Public Works         18.6%           Debt Service         8.6%           Economic & Physical Development         7.3%           Parks & Recreation         6.3%           Engineering & Stormwater         3.9%           Total         100%           City of Raleigh           Public Safety         36.5%           Infrastructure Management         13.6%           Appropriation to Capital Debt         11.9%           Leisure Services         10.4%           General Government         8.6%           Planning & Neighborhoods         6.4%           Capital Improvements         5.0%           Information Technology         4.3%           Solid Waste Services         1.4%           Financial Management         1.2%           External Agencies         0.7%	Development Services	4%
Town of Morrisville  General Government 27.9% Public Safety 27.4% Public Works 18.6% Debt Service 8.6% Economic & Physical Development 7.3%  Parks & Recreation 6.3%  Engineering & Stormwater 3.9% Total 100%  City of Raleigh  Public Safety 36.5% Infrastructure Management 13.6% Appropriation to Capital Debt 11.9% Leisure Services 10.4% General Government 8.6% Planning & Neighborhoods 6.4% Capital Improvements 5.0% Information Technology 4.3% Solid Waste Services 1.4% Financial Management 1.2% External Agencies 0.7%	Capital Reserve	3%
General Government         27.9%           Public Safety         27.4%           Public Works         18.6%           Debt Service         8.6%           Economic & Physical Development         7.3%           Parks & Recreation         6.3%           Engineering & Stormwater         3.9%           Total         100%           City of Raleigh           Public Safety         36.5%           Infrastructure Management         13.6%           Appropriation to Capital Debt         11.9%           Leisure Services         10.4%           General Government         8.6%           Planning & Neighborhoods         6.4%           Capital Improvements         5.0%           Information Technology         4.3%           Solid Waste Services         1.4%           Financial Management         1.2%           External Agencies         0.7%	Total	100%
Public Safety         27.4%           Public Works         18.6%           Debt Service         8.6%           Economic & Physical Development         7.3%           Parks & Recreation         6.3%           Engineering & Stormwater         3.9%           Total         100%           City of Raleigh           Public Safety         36.5%           Infrastructure Management         13.6%           Appropriation to Capital Debt         11.9%           Leisure Services         10.4%           General Government         8.6%           Planning & Neighborhoods         6.4%           Capital Improvements         5.0%           Information Technology         4.3%           Solid Waste Services         1.4%           Financial Management         1.2%           External Agencies         0.7%	Town of Morrisville	
Public Works         18.6%           Debt Service         8.6%           Economic & Physical Development         7.3%           Parks & Recreation         6.3%           Engineering & Stormwater         3.9%           Total         100%           City of Raleigh           Public Safety         36.5%           Infrastructure Management         13.6%           Appropriation to Capital Debt         11.9%           Leisure Services         10.4%           General Government         8.6%           Planning & Neighborhoods         6.4%           Capital Improvements         5.0%           Information Technology         4.3%           Solid Waste Services         1.4%           Financial Management         1.2%           External Agencies         0.7%	General Government	27.9%
Debt Service         8.6%           Economic & Physical Development         7.3%           Parks & Recreation         6.3%           Engineering & Stormwater         3.9%           Total         100%           City of Raleigh           Public Safety           Infrastructure Management         13.6%           Appropriation to Capital Debt         11.9%           Leisure Services         10.4%           General Government         8.6%           Planning & Neighborhoods         6.4%           Capital Improvements         5.0%           Information Technology         4.3%           Solid Waste Services         1.4%           Financial Management         1.2%           External Agencies         0.7%	Public Safety	27.4%
Economic & Physical Development         7.3%           Parks & Recreation         6.3%           Engineering & Stormwater         3.9%           Total         100%           City of Raleigh           Public Safety         36.5%           Infrastructure Management         13.6%           Appropriation to Capital Debt         11.9%           Leisure Services         10.4%           General Government         8.6%           Planning & Neighborhoods         6.4%           Capital Improvements         5.0%           Information Technology         4.3%           Solid Waste Services         1.4%           Financial Management         1.2%           External Agencies         0.7%	Public Works	18.6%
Parks & Recreation         6.3%           Engineering & Stormwater         3.9%           Total         100%           City of Raleigh           Public Safety         36.5%           Infrastructure Management         13.6%           Appropriation to Capital Debt         11.9%           Leisure Services         10.4%           General Government         8.6%           Planning & Neighborhoods         6.4%           Capital Improvements         5.0%           Information Technology         4.3%           Solid Waste Services         1.4%           Financial Management         1.2%           External Agencies         0.7%	Debt Service	8.6%
Engineering & Stormwater 3.9%  Total 100%  City of Raleigh  Public Safety 36.5% Infrastructure Management 13.6% Appropriation to Capital Debt 11.9% Leisure Services 10.4% General Government 8.6% Planning & Neighborhoods 6.4% Capital Improvements 5.0% Information Technology 4.3% Solid Waste Services 1.4% Financial Management 1.2% External Agencies 0.7%	Economic & Physical Development	7.3%
Total         100%           City of Raleigh           Public Safety         36.5%           Infrastructure Management         13.6%           Appropriation to Capital Debt         11.9%           Leisure Services         10.4%           General Government         8.6%           Planning & Neighborhoods         6.4%           Capital Improvements         5.0%           Information Technology         4.3%           Solid Waste Services         1.4%           Financial Management         1.2%           External Agencies         0.7%	Parks & Recreation	6.3%
Total         100%           City of Raleigh           Public Safety         36.5%           Infrastructure Management         13.6%           Appropriation to Capital Debt         11.9%           Leisure Services         10.4%           General Government         8.6%           Planning & Neighborhoods         6.4%           Capital Improvements         5.0%           Information Technology         4.3%           Solid Waste Services         1.4%           Financial Management         1.2%           External Agencies         0.7%	Engineering & Stormwater	3.9%
Public Safety         36.5%           Infrastructure Management         13.6%           Appropriation to Capital Debt         11.9%           Leisure Services         10.4%           General Government         8.6%           Planning & Neighborhoods         6.4%           Capital Improvements         5.0%           Information Technology         4.3%           Solid Waste Services         1.4%           Financial Management         1.2%           External Agencies         0.7%		100%
Public Safety         36.5%           Infrastructure Management         13.6%           Appropriation to Capital Debt         11.9%           Leisure Services         10.4%           General Government         8.6%           Planning & Neighborhoods         6.4%           Capital Improvements         5.0%           Information Technology         4.3%           Solid Waste Services         1.4%           Financial Management         1.2%           External Agencies         0.7%	City of Raleigh	<u> </u>
Infrastructure Management 13.6% Appropriation to Capital Debt 11.9% Leisure Services 10.4% General Government 8.6% Planning & Neighborhoods 6.4% Capital Improvements 5.0% Information Technology 4.3% Solid Waste Services 1.4% Financial Management 1.2% External Agencies 0.7%		36.5%
Appropriation to Capital Debt  Leisure Services  General Government  Planning & Neighborhoods  Capital Improvements  Information Technology  Solid Waste Services  Financial Management  External Agencies  11.9%  10.4%  8.6%		13.6%
Leisure Services 10.4% General Government 8.6% Planning & Neighborhoods 6.4% Capital Improvements 5.0% Information Technology 4.3% Solid Waste Services 1.4% Financial Management 1.2% External Agencies 0.7%		11.9%
General Government 8.6% Planning & Neighborhoods 6.4% Capital Improvements 5.0% Information Technology 4.3% Solid Waste Services 1.4% Financial Management 1.2% External Agencies 0.7%	• • • • • • • • • • • • • • • • • • • •	10.4%
Planning & Neighborhoods 6.4% Capital Improvements 5.0% Information Technology 4.3% Solid Waste Services 1.4% Financial Management 1.2% External Agencies 0.7%	General Government	8.6%
Capital Improvements5.0%Information Technology4.3%Solid Waste Services1.4%Financial Management1.2%External Agencies0.7%	Planning & Neighborhoods	6.4%
Information Technology 4.3% Solid Waste Services 1.4% Financial Management 1.2% External Agencies 0.7%		5.0%
Solid Waste Services 1.4% Financial Management 1.2% External Agencies 0.7%		4.3%
Financial Management 1.2% External Agencies 0.7%	• •	1.4%
External Agencies 0.7%		1.2%
		0.7%
	-	100%

Town of Rolesville		
Police 29%		
General Government	20%	
Public Works	16%	
Fire Services	12%	
Parks & Recreation	11%	
	9%	
Planning & Development  Debt Service	3%	
Total	100%	
Town of Wake Forest	100 %	
General Government	29.5%	
	29.5%	
Public Safety Fire Services	15.4%	
Debt Service	11.3%	
Cultural & Recreational	8.5%	
Transportation	7.2%	
Solid Waste	1.7%	
Total	100%	
Town of Wendell		
General Government	64%	
Public Works	12%	
Police	11%	
Parks & Recreation	5%	
Streets	4%	
Community Development & Planning	3%	
Debt Service	0.5%	
Stormwater	0.5%	
Total	100%	
Town of Zebulon		
Capital Improvements	31.0%	
Police Service	16.5%	
Operations (Streets, Sanitation, Stormwater)	13.2%	
Fire Service	11.4%	
Support Services (Admin/HR/IT/Finance)	7.8%	
Parks & Recreation Service	7.2%	
Property & Project Management (Stadium, Buildings & Grounds)	5.4%	
Community & Economic Development	570	
(Planning)	4.4%	
General Government	3.1%	
Total	100%	