

Prepared Food & Beverage Tax Collection - Fiscal Years 2016/2017 to 2020/2021

Month / Period	<u>2020-2021</u>	<u>2019-2020</u>	<u>2018-2019</u>	<u>2017-2018</u>	<u>2016-2017</u>
July	\$ 2,099,281.15	\$ 2,743,684.91	\$ 2,620,593.95	\$ 2,352,190.58	\$ 2,219,656.88
August	\$ 1,984,728.57	\$ 2,658,584.80	\$ 2,460,298.13	\$ 2,337,858.48	\$ 2,231,326.12
September	\$ 2,122,067.10	\$ 2,908,884.79	\$ 2,487,162.28	\$ 2,321,814.88	\$ 2,264,007.58
October	\$ 2,203,130.66	\$ 2,718,092.97	\$ 2,431,574.07	\$ 2,430,653.86	\$ 2,209,176.05
November	\$ 2,321,389.24	\$ 2,715,288.33	\$ 2,530,419.17	\$ 2,388,095.61	\$ 2,323,098.55
December	\$ 2,348,970.76	\$ 2,761,824.24	\$ 2,508,764.54	\$ 2,253,176.30	\$ 2,179,695.17
January	\$ 2,302,461.65	\$ 2,922,800.52	\$ 2,708,087.28	\$ 2,623,832.86	\$ 2,436,874.95
February	\$ 2,290,531.21	\$ 2,708,110.67	\$ 2,453,171.64	\$ 2,226,257.04	\$ 2,081,560.97
March	\$ 2,252,243.95	\$ 2,305,269.73	\$ 2,473,801.26	\$ 2,276,013.71	\$ 2,177,661.80
April	\$ 2,674,196.61	\$ 1,720,527.91	\$ 2,821,838.64	\$ 2,585,926.68	\$ 2,412,183.69
May	\$ 2,782,630.95	\$ 1,315,550.85	\$ 2,592,352.62	\$ 2,513,204.39	\$ 2,376,137.98
June		\$ 1,630,888.29	\$ 2,762,479.61	\$ 2,552,363.60	\$ 2,486,057.02
Total	<u>\$ 25,381,631.85</u>	<u>\$ 29,109,508.01</u>	<u>\$ 30,850,543.19</u>	<u>\$ 28,861,387.99</u>	<u>\$ 27,397,436.76</u>

**Percent Increase from
Prior Year Collections**

-5.64%

6.89%

5.34%

5.39%

The Gross Receipts reported represent the amounts collected; however, the totals do not reflect adjustments (Returned checks, Collection fees, etc.) made during the monthly reconciliation process by the Finance Department.