Rental Vehicle Tax Collection - Fiscal Years 2016/2017 to 2020/2021

Month / Period		<u>2020-2021</u>		<u>2019-2020</u>		<u>2018-2019</u>		<u> 2017 - 2018</u>		<u> 2016 - 2017</u>
July	\$	254,690.33	\$	462,562.44	\$	411,541.66	\$	409,830.18	\$	402,484.16
August	\$	303,851.37	\$	495,525.17	\$	464,029.73	\$	421,688.01	\$	406,472.84
September	\$	311,782.83	\$	502,704.81	\$	464,029.73	\$	427,244.40	\$	408,225.59
October	\$	281,036.66	\$	403,686.37	\$	349,679.25	\$	165,114.29	\$	354,248.61
November	\$	311,809.77	\$	460,820.16	\$	474,890.50	\$	588,654.16	\$	366,889.05
December	\$	289,447.03	\$	401,024.44	\$	423,951.22	\$	366,563.77	\$	357,832.19
January	\$	279,798.58	\$	417,531.33	\$	391,860.65	\$	312,786.76	\$	349,098.27
February	\$	244,743.84	\$	358,310.37	\$	333,729.66	\$	339,047.88	\$	294,508.44
March	\$	232,366.98	\$	344,554.90	\$	329,924.82	\$	302,849.61	\$	284,305.00
April	\$	305,262.76	\$	295,116.61	\$	369,444.24	\$	353,945.00	\$	349,481.34
May	\$	365,379.12	\$	126,544.69	\$	459,567.98	\$	410,819.20	\$	362,385.00
June			\$	151,093.93	\$	452,948.75	\$	400,427.44	\$	389,409.58
Total	\$	3,180,169.27	\$	4,419,475.22	\$	4,925,598.19	\$	4,498,970.70	\$	4,325,340.07
December January February March April May June	\$ \$ \$ \$ \$ \$ \$ \$ \$	289,447.03 279,798.58 244,743.84 232,366.98 305,262.76 365,379.12	\$ \$ \$ \$	401,024.44 417,531.33 358,310.37 344,554.90 295,116.61 126,544.69 151,093.93	\$ \$ \$ \$	423,951.22 391,860.65 333,729.66 329,924.82 369,444.24 459,567.98 452,948.75	\$ \$ \$ \$	366,563.77 312,786.76 339,047.88 302,849.61 353,945.00 410,819.20 400,427.44	\$ \$ \$ \$ \$	357,8 349,0 294,5 284,3 349,4 362,3 389,4

Percent Increase from
Prior Year Collections -10.28% 9.48% 4.01% 8.13%

The Gross Receipts reported represent the amounts collected; however, the totals do not reflect adjustments (Returned checks, Collection fees, etc.) that are made during the monthly reconciliation process by the Finance Department.