



2020-2021 CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT (CAPER)

DEPARTMENT OF HOUSING AFFORDABILITY &
COMMUNITY REVITALIZATION

WAKE COUNTY

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Attachment #2 summarizes our progress toward the five-year goals identified in the 2020-2025 Consolidated Plan and the Annual goals identified in the 2020 Action Plan. This is the first year of the Consolidated Plan.

All our goals benefit low-income individuals and families of Wake County. Wake County's Housing Affordability and Community Revitalization Department's (Housing) objective is to strategically address the housing needs of our priority populations, as well as the community as a whole. We prioritize housing initiatives for households with 50% AMI or less, or those experiencing homelessness or at-risk of homelessness. Wake county also added the following accomplishments to further promote the mission of equitable and affordable housing:

- COVID-19 efforts:
 - Continued the implementation of House Wake!, to minimize the effects of COVID-19 on homeless and precariously house residents, while maximizing opportunities for positive long-term outcomes.
 - Expanded the House Wake! Eviction Prevention Program, providing several streams of financial assistance, legal assistance and relocations services to allow renters to maintain their housing or find alternate housing as warranted.
 - Housing initiated the Hotels to Housing (H2H) program to compensate for the loss of congregate emergency shelter capacity as shelters accommodated new social distancing measures; and to provide safe, non-congregate emergency shelter options for individuals and families experiencing homelessness with high-risk health conditions as outlined by the Center for Disease Control and Prevention. With unprecedented community collaboration, commitment from local elected officials, and CARES Act funding, the H2H program successfully placed over 300 people experiencing homelessness to permanent housing and over 600 people received safe emergency shelter, case management support, and respite from the COVID 19 crisis.
 - Funded the House Wake! Access Hub, a dedicated coordinated entry phone line, and Housing Navigation Unit through the Continuum of Care lead agency. Will use ARPA and ESG-CVII funds to transition the Housing Navigation Unit to create a Landlord Engagement Unit this next year.
- South Wilmington Street Center also adjusted protocol to safely serve residents experiencing homelessness with zero outbreaks during the pandemic.
 - Program enrollment was discontinued temporarily-- all guests currently in the building were moved into program beds.
 - High-risk guests were transferred to Hotels 2 Housing Program.

- Implementation of lunch meals at facility.
- Discontinued practice of letting everyone in the cafeteria at one time-- allowing dorms to enter the cafeteria at a designated time.
- Enhanced Sanitation.
- Healthy pledge commitment campaign with guest.
- Initiated head to toe sleeping with subsequent de-densification of dormitories.
- Daily temperature checks and mask requirements.
- The Affordable Homeownership Program was launched to provide first time homebuyers with second mortgages and assist residents with foreclosure prevention needs.
- The Affordable Housing Development Program provided funding commitments for 626 new homes with \$10.4 million in County and Federal gap financing.

We anticipated we are on track to meet our five-year consolidated plan goals for the envisioned activities while also adding critical programs to assist with the effects of the COVID-19 pandemic.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Increase and preserve affordable housing	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$/HOME: \$/CDBG-CV: \$	Rental units constructed	Household Housing Unit	255	277	108.63%	51	277	543.14%

Increase and preserve affordable housing	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / CDBG-CV: \$	Rental units rehabilitated	Household Housing Unit	25	0	0.00%	5	0	0.00%
Increase and preserve affordable housing	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / CDBG-CV: \$	Homeowner Housing Added	Household Housing Unit	15	0	0.00%	5	0	0.00%
Increase and preserve affordable housing	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / CDBG-CV: \$	Homeowner Housing Rehabilitated	Household Housing Unit	150	66	44.00%	32	66	206.25%
Increase and preserve affordable housing	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / CDBG-CV: \$	Direct Financial Assistance to Homebuyers	Households Assisted	90	1	1.11%	50	1	2.00%
Reduce barriers to housing affordability	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / CDBG-CV: \$ / ESG-CV: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50	6	12.00%	10	6	60.00%

Reduce barriers to housing affordability	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / CDBG-CV: \$ / ESG-CV: \$	Other	Other	12	0	0.00%	12	0	0.00%
Support for vulnerable populations and communities	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOPWA: \$ / ESG: \$ / CDBG-CV: \$ / ESG-CV: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5000	0	0.00%	1000	0	0.00%
Support for vulnerable populations and communities	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOPWA: \$ / ESG: \$ / CDBG-CV: \$ / ESG-CV: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	230	526	228.70%	110	526	478.18%
Support for vulnerable populations and communities	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOPWA: \$ / ESG: \$ / CDBG-CV: \$ / ESG-CV: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	145	161	111.03%	61	161	263.93%

Support for vulnerable populations and communities	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOPWA: \$ / ESG: \$ / CDBG-CV: \$ / ESG-CV: \$	Homeless Person Overnight Shelter	Persons Assisted	10,040	354	3.53%	2,040	354	17.35%
Support for vulnerable populations and communities	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOPWA: \$ / ESG: \$ / CDBG-CV: \$ / ESG-CV: \$	Homelessness Prevention	Persons Assisted	1,100	588	53.45%	350	588	168.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Wake County Housing's 2020-2021 Action Plan addresses the needs of our priority populations identified in the updated 2020-2025 Consolidated Plan. The Priority populations were determined in through our extensive Citizen Participation process and review of program data. They were also confirmed at public hearings and community meetings. They are:

- **Priority One**: Households earning 50% or less of the area median income; or Vulnerable populations experiencing homelessness or at-

risk of homelessness

- **Priority Two:** Households earning 51-60% of the area median income; or Vulnerable populations not experiencing homelessness
- **Priority Three:** Households earning 61-80% of the area median income

Our Consolidated and Action Plan goals were also determined in a similar manner, as they are to:

- Increase and preserve affordable housing;
- Reduce barriers to affordable housing;
- Support vulnerable populations and communities.

The affordable housing and community development grants from the U.S. Department of Housing and Urban Development (HUD) that allow us to help these populations are the HOME Investment Partnerships grant (HOME), the Community Development Block Grant (CDBG), the Housing Opportunities for Persons with AIDS grant (HOPWA), and the Emergency Solutions Grant (ESG). In addition, the department receives HUD Office of Special Needs Assistance Programs (SNAPs) funding through the NC-507 Continuum of Care, and has received significant financial resources through coronavirus relief efforts. The Housing Department also receives Capital Improvement Program (CIP) funds from Wake County tax dollars. These funds are spent on housing activities to supplement our HUD grants and to bolster support for our Priority One populations.

Some of the activities in this Action Plan are longstanding activities for Wake County Housing such as rehabilitation, development, TBRA, and public facilities. However, in the fall of 2017, the Wake County Board of Commissioners approved a visionary, twenty-year Wake County Affordable Housing Plan resulting in new goals and strategies for addressing affordable housing shortages and homelessness in Wake County. Another strategic plan, House Wake!, was approved this past year and focuses on efforts specifically supporting those most vulnerable during the pandemic. This Action Plan included new activities from the twenty-year plan including CDBG funding for the Affordable Homeownership Program, CDBG-CV funding for emergency assistance payments, ESG-CV funding for expanded prevention and rapid rehousing, and the use of HOME funds for the continuation of the Affordable Housing Development Program which leverages County funds and LIHTC to produce a record number of multifamily and single-family homes.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG	HOPWA
Race:				
White	134	1	126	4
Black or African American	442	14	499	51
Asian	2	0	1	0
American Indian or American Native	0	0	0	0
Native Hawaiian or Other Pacific Islander	21	1	54	0
Total	599	16	680	55
Ethnicity:				
Hispanic	13	1	65	3
Not Hispanic	586	15	615	52

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

As of the 2018 census, there were 1,092,776 people, 421,265 households, and 276,363 families residing in the county. The population density was 1308.72 people per square mile. There were 458,953 housing units at an average density of 311 per square mile. The racial makeup of the county was 59.40% White, 14.29% Black or African American, 9.24% Hispanic or Latin of any race, 12.84% Asian, 4.04% from other races, 3.13% from two or more races, 0.16% Native American, and 0.03% Pacific Islander.

Additional detail by program is included in the attached Demographic by Program Report

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	3,346,589	1,564,505
HOME	public - federal	1,234,902	845,326
HOPWA	public - federal	918,276	587,686
ESG	public - federal	181,772	200,056
Other – CDBG-CV	public - federal	2,878,485	904,045
Other – ESG-CV	public - federal	2,336,795	882,471
Other – COC	public - federal	2,231,593	1,862,231
Other – CRF	public - federal	12,610,040	12,266,135
Other – ERA 1 & 2	public - federal	58,394,641	2,582,438
Other – County	public - local	270,000	277,291

Table 3 - Resources Made Available

Narrative

The County contributes a significant amount of funding to support affordable housing and homeless service efforts across its jurisdiction. This is largely supported through the historic \$15 million investment from 2019 and subsequent program expansion over the last two years. This funding is used in coordination with Federal entitlement and Continuum of Care funding to increase and preserve affordable housing, as well as prevent and end homelessness in Wake County.

In addition, the slight increases to Federal entitlement funding will allow the County to mitigate some cost increases seen in recent years to serve households. The County has also been identified as a highly impacted community for HOPWA funding and is continuing strategies to expand services. The County has also received significant funding for coronavirus pandemic relief efforts.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Countywide Target	100	100	Entitlement Jurisdiction

Table 4 – Identify the geographic distribution and location of investments

Narrative

Investments are distributed throughout Wake County according to need, jurisdiction and eligibility. Community development and rehabilitation activities are designated for all the Wake County municipalities and unincorporated areas except for the Town of Cary and City of Raleigh as they receive their own CDBG funding. Individual consultations were held with the Planning Directors of all other

municipalities to determine local community development needs in consideration of public participation comments and program data. HOME, HOPWA and ESG funds are invested in programs that serve the countywide jurisdiction and focus on a majority of low-income families at or below 50% of the Area Median Income.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

HOME matching requirements were satisfied through the County's continued use of local tax revenue to fund development of affordable housing. The current excess match to be carried forward to the next Federal fiscal year totals \$8,060,566 (Please see the attached Match Report documents in attachment #2). For CDBG, HOME and County funds leveraged, see Leveraging Chart in the Miscellaneous Reports - Attachment #5.

ESG matching requirements were satisfied through the appropriation of local tax revenue for the South Wilmington Street Center's emergency shelter operations and Wake Prevent! homeless prevention services.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	6,349,418
2. Match contributed during current Federal fiscal year	1,792,000
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	8,141,418
4. Match liability for current Federal fiscal year	80,852
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	8,060,566

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
Abbingtion Village Apartments	09/16/2020	792,000	0	0	0	0	0	792,000
Zebulon Green Apartments	08/14/2020	1,000,000	0	0	0	0	0	1,000,000

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
1,045,531	837,925	204,156	34,286	1,679,300

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	919,061	0	0	271,640	0	647,421
Number	34	0	0	11	0	23
Sub-Contracts						
Number	94	0	0	43	20	31
Dollar Amount	472,152	0	0	290,347	107,426	74,379
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	919,061	68,925	850,136			
Number	59	5	54			
Sub-Contracts						
Number	162	2	160			
Dollar Amount	472,152	10,500	461,652			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	2,160	886
Number of Non-Homeless households to be provided affordable housing units	1,461	866
Number of Special-Needs households to be provided affordable housing units	93	227
Total	3,714	1,979

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	421	1,146
Number of households supported through The Production of New Units	106	278
Number of households supported through Rehab of Existing Units	37	66
Number of households supported through Acquisition of Existing Units	0	0
Total	564	1,490

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Wake County assists households by providing Tenant-Based Rental Assistance for youth aging out of Foster Care, developing and preserving units for very low-income families, and acquisition of property for the development of affordable housing. Insufficient income and lack of affordable housing stock are barriers to these populations.

We exceeded our new unit production goal of 51 units by producing a total of 277 units of new affordable housing, consisting of Beacon Ridge, a 120-unit family development, Abbingdon Village, and 85-unit development, and Zebulon Green, a 72-unit development completed construction after the end of the program year and is currently in lease-up. An additional 232 units are currently under construction, and 642 units were awarded for funding.

Discuss how these outcomes will impact future annual action plans.

Our outcomes continuously provide a compass on where our focus should be as well as a footprint on how to innovate, modify, or implement new affordable housing initiatives. Data shows a significant need for additional production and preservation of affordable housing, as well as funding to prevent individuals and families from experiencing homelessness. Wake County will look to continue to leverage CDBG and HOME for affordable housing initiatives, and utilize ESG and HOPWA for increased prevention effort. The County will also utilize the historic investments through the CARES Act and Emergency Rental Assistance to create new best practices and identify gaps in the housing continuum.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	596	14
Low-income	3	0
Moderate-income	0	0
Total	599	14

Table 13 – Number of Households Served

Narrative Information

Wake County provided rental assistance for 14 qualified youth aging out of foster care and 52 eligible households living with HIV/AIDS. Wake County partners with The Pullen Hope Center to qualify youth applicants for the rental assistance program and provide case management services. The Under One Roof program in the Health and Human Services Department provides case management support for HOPWA rental assistance.

Many of the guests at South Wilmington Street Center have employment income, but they do not make enough money to live independently. Further implementation of the Homeless Employment Initiative where clients receive specialized job training for skills-based employment. This year the SWSC worked with a partner to provide Fork Lift training for six clients.

During the pandemic and eviction moratorium, the Housing Resource Team shifted its efforts to focus more on relocation and diversion and expanded staffing capacity to respond to an unprecedented need. The Team uses nationally researched best practices and targets the highest needs households. This year they served 645 persons (264 families) and stabilized 126 households in housing.

The County's Emergency Rehabilitation Grant Program and Elderly & Disabled Rehabilitation Grant Program responds to immediate health and safety risks of low-income citizens in Wake County (those earning at or below 50% of Area Median Income). These programs help homeowners, who otherwise

could not afford repairs for urgent needs and allows them to retain housing. This year the program supported 66 households.

The newly launched Affordable Homeownership Program provides deferred loans of up to \$20,000 for first-time home ownership or foreclosure prevention for residents earning at or below 80% Area Median Income. After a later than anticipated launch, we supported one household.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The County continues to make substantial progress in its effort to end homelessness by implementing best practices and provide leadership in the implementation of community innovations that improve the services of our citizens who are experiencing homelessness and reach out in particular to those who are living unsheltered.

The Housing Department is on track to occupy additional space adjacent to Oak City Cares that will be the home-base of our expanded Housing Resource Team and other Wake County homeless services providers. Oak City Cares is an innovative facility where residents experiencing homelessness can easily access all the services they need to get on the path to a stable future. This collaborative facility aims to quickly and effectively connect people at-risk of or currently experiencing homelessness with services that will help them secure housing, find employment, obtain substance abuse treatment and improve their health through partnerships with more than 20 community providers. Oak City Center offers laundry facilities, showers, computers and phones to help guests achieve the daily tasks needed to work towards a stable housing situation.

The NC-507 Continuum of Care is working to target high needs clients and has implemented and is continuing to refine a process to improve the delivery of housing and crisis response services. This process, the Coordinated Entry System, institutes consistent and uniform access, assessment, prioritization, and referral processes to determine the most appropriate response to each person's immediate housing needs. This year we partnered with NC 507 to fund the House Wake! Access Hub, a call center that is literally the "*Front Door*" to our Coordinated Entry System. The call center provides responsive, informative, and intentional services to callers who are in crisis. The Call Center assists callers experiencing homelessness in learning exactly where to go to get help, and callers are assessed in a standard and consistent way and are matched with the housing/services that best meet their needs, as available.

Wake County presently funds street outreach services to further engage with people who are living in places not meant for human habitation. Outreach specialists provide street-based assessment, case management, referral services and emergency survival supplies. Street outreach services work collaboratively with representatives from other agencies. Wake County is providing technical assistance to providers and facilitate cooperation among other outreach teams who working in the community to target the needs of youth experiencing homelessness and persons with mental illness experiencing homelessness. This year Triangle Family Services and Haven House helped over 278 people during street outreach encounters.

The Wake Continuum of Care is working to target high needs clients and has implemented and is continuing to refine a process to improve the delivery of housing and crisis response services and to assist people experiencing homelessness or at imminent risk of homelessness by refining the community's process for access, assessment, eligibility determination and referrals across the Continuum. This process, the Coordinated Entry System, institutes consistent and uniform access, assessment, prioritization, and referral processes to determine the most appropriate response to each person's immediate housing needs. Coordinated Entry is recognized nationally as a best practice which can improve efficiency within our system, provide clarity for people experiencing homelessness, and can help serve more people more quickly and efficiently with assistance targeted to address their housing needs. Coordinated Entry is helping to establish a protocol for prioritizing higher needs clients presenting for emergency shelter and transitional housing.

Addressing the emergency shelter and transitional housing needs of homeless persons

South Wilmington Street Center (SWSC) is a men's shelter operated by Wake County. SWSC is experiencing a sustained demand for individualized services and critical time interventions. SWSC is currently working to right-size Case Management, enabling skilled staff to refocus their efforts away from classroom instruction to more enhanced individualized services in a low-barrier environment to shorten the length of homeless episodes. Wake County has committed additional resources for staffing and leadership has been working to recruit, hire and train new team members. The Center now uses cultural statements shared with guests to promote safety, unity, and a cohesive living environment and has discontinued the use of center-wide rules.

During the COVID-19 pandemic SWSC implemented a robust safety protocol that allowed both staff and guests to work and live in a safe environment that resulted in zero (0) COVID incidents originating at the Center. SWSC served 354 de-duplicated guests and provided 32,754 meals. SWSC offered COVID vaccines onsite which led to more than 80% of our guests receiving vaccinations. Though it was especially challenging time, 130 guests were able to move to permanent housing.

In Wake County, there is an insufficient number of emergency, overnight shelter beds for unaccompanied women experiencing homelessness. Urban Ministries partnered to expand their overnight bed capacity, and we invested \$2.4 million dollars to help purchase the building and upfit. The County continues to provide operational funding for expanded service. Urban Ministries has opened their new facility, adding 37 new beds for single females- in a COVID-19 social distanced configuration and kept their old facility open.

In addition, to SWSC and Urban Ministries, there are seven other agencies that provide shelter, four agencies that provide transitional housing and seven agencies that offer rapid re-housing assistance. Furthermore, Dorcas Ministries also provides hotel vouchers as transitional housing.

In Wake County, there are a limited number of emergency, overnight shelter for families. Wake County and City of Raleigh are gathering demand numbers and researching possible solutions for this deficit.

The City of Raleigh and Wake partnered to release a combined RFP to fund emergency shelter, rapid re-housing, street outreach, and the Homeless Management Information System. This combined process simplifies the application, streamlines the contracting and reimbursement process, and enables agencies to provide consistent services to consumers. Five agencies were awarded funds by the County for a total of \$825,000 and three agencies (one in common with the County awards) were awarded funding by the City for a total of \$272,266. The result is more efficiency in working toward a seamless safety net for households who are homeless or at-risk of becoming homeless.

Wake County is also working to implement a Landlord Engagement Unit focused on maintaining positive relationships with existing landlords and expanding the availability of rental units for persons at-risk of homelessness or exiting out of the homeless.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Wake County implemented House Wake!, a strategic plan to minimize the effects of COVID-19 on homeless and precariously housed Wake County residents while maximizing opportunities for positive long-term outcomes. This plan is focused on the steps needed to keep as many individuals and households housed in the near-term as possible. The County partnered with community organizations to implement stabilization programs. They are as follows: Healthy Hotels Initiative, House Wake! Access Hub, Homelessness Prevention Expansion, Rapid Rehousing Permanent Placement Program, Navigation & Landlord Engagement Unit, Oak City Cares Hygiene Program, Housing Services Enhancement Program, Shelter & Street Outreach Enhancement. The Health Hotels Initiative and the Hygiene Program wrapped up earlier this year, but other programming continues.

This year Wake county has been working to fully implement the Housing Resource Team tasked with offering a full array of diversion services to prevent homelessness by identifying housing arrangements, services and financial assistance. Staff conduct continuous recruitment of landlords with units in the communities and neighborhoods where citizens want to live and negotiate with landlords to help citizens access housing. Prevention services are targeted for residents who are at or below 50% AMI, and are less than 21 days to literal homelessness. This year they served 645 persons (264 families) and stabilized 126 households in housing. Average direct financial assistance was \$2,736 plus additional donations of furniture through a partnership with the Green Chair.

Other efforts that prevent homelessness included Ready to Rent Sessions that provides education, guidance and resources to help families and individuals develop the skills necessary to break down leasing barriers and cultivate positive leasing habits, while linking them with landlords and other mainstream services; and partnerships with community agencies that provide case management,

budget counseling; and employment training, and financial assistance to help households who are at risk of homelessness to avoid becoming homeless. This program was offered onsite at Hotels 2 Housing this year.

The Employment Initiative training was challenged during the last fiscal year due to COVID. We began discussing alternate training opportunities after the new year (2020) began; however, normal activities including classroom instruction were suspended during our COVID-19 response. Six clients participated in commercial fork lift driver training.

The HUD funded Cornerstone Community Outreach Team and McKinney teams continue to provide supportive services for people experiencing homelessness. These teams provide an array of intensive community-based services and works with clients using progressive engagement, either through our Rental Assistance Housing Program or other community housing programs. This year we worked to reduce caseloads using a more flexible team-based approach.

To help people avoid becoming homeless after being discharged from a publicly funded institution or system of care, Alliance Healthcare assures that services are provided to persons who are being discharged from mental health care facilities, and many of the vouchers provided by the County are for people with behavioral health disabilities. Passage Home, one of the community non-profit agencies, works to find housing for ex-offenders. In addition, staff work closely with the Reentry Council.

Finally, we will use a portion of our HOME funds to prevent youth and young adults being discharged from foster care from experiencing homelessness. Tenancy support/care coordination is provided by The Hope Center at Pullen, a nonprofit agency that promotes independence among youth aging out of foster care by connecting them to the resources they need in housing, education, employment, and other areas.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Wake County's Rental Assistance Housing Program (RAHP) provides Permanent Supportive Housing vouchers for those who are experiencing chronic homelessness. RAHP uses various funding sources including Continuum of Care (CoC), HOME, Housing Opportunities for Persons with AIDS (HOPWA), and County funds. Coordinated Entry efforts have prioritized citizens who have disabling conditions, are unsheltered or have longer lengths of homelessness; therefore, more citizens experiencing chronic homelessness are gaining access to permanent supportive housing and rapid rehousing opportunities.

To reduce veteran homelessness, the City of Raleigh, Wake County, and the CoC joined the Mayor's

Challenge effort to end veteran homelessness. Our County Manager reissued a challenge to end veteran's homelessness by 2021. Toward this effort, Wake County has (1) established a preference for veterans at SWSC and uses one dormitory to house all veterans; (2) adopted a intensive case management service model assigning staff at 1:20 ratio; moving away from the group/class instruction; (3) funded a second Veteran Services Manager position assigned to provide leadership in the communitywide initiative; and (4) established 10 new County funded Rental Assistance Vouchers to provide permanent supportive housing for highly vulnerable veterans.

To date, the by-name list of veterans experiencing homelessness is at 26 (down from 62). SWSC served 37 veterans served this year (during COVID-19 pandemic) receiving individual Case Management, Budgeting, Housing Plans, Housing Searches, Transportation, Food, Shelter, Community Referrals (DVAMC, VOA, PH, Maple Court, USA Veterans Help, Military Missions in Action, Green Chair, Oak City), Employment Searches, DD-214 Assistance and Weekly Group Meetings. This program expands access for veteran's county wide by using the newly established homeless assessment tool and coordinated entry system to identify and link veterans needing services.

The County's priorities for the next five years includes the creation and preservation of more than 2,500 affordable homes. All County funded developments require 10% of the units be set aside for clients with a supportive housing vouchers.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Housing Authority of the County of Wake (HACW) currently manages 345 conventional units and more than 500 Housing Choice Vouchers. The six communities which offer conventional public housing are: Apex, Garner, Fuquay Varina, Wake Forest, Wendell and Zebulon.

HACW also operates a Family Unification Program to providing housing assistance to families for whom the lack of adequate housing is a primary factor in the separation, or the threat of imminent separation of children from their families. The Mainstream Housing Opportunities for Persons with Disabilities rental assistance program is provided along with supportive services to enable very low-income households consisting of adults with disabilities to rent affordable private housing of their choice. These persons also receive assistance in locating suitable accessible housing on the private market. Finally, HACW participates in the Veteran Affairs Supportive Housing (VASH) program which combines HUD HCV rental assistance for homeless veterans with case management and clinical services provided by Veterans Affairs at its medical centers and in the community.

HACW recently signed an MOU with Wake County Human Services, Child Welfare Division and Hope Center at Pullen to administer Foster Youth Independence Initiative vouchers. These vouchers will provide the child welfare system with resources necessary to prevent homelessness amount youth aging out of foster care. Eligible youth include those who were in foster care any time after the age of 16 who are currently between the ages of 18 and 24, have not reached their 25th birthday and are homeless or at risk of homelessness. Receipt of these vouchers is based on need and will provide up to 50 vouchers for providing housing assistance to foster youth.

HACW receives a separate formula grant under the Capital Fund program. These funds are used for making capital improvements to existing public housing properties. These funds are used primarily for large-scale repairs and upgrades to existing units and sites. This year we have focused on replacing roofs and repairing old and failing water/sewer lines both outside and inside the units.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Resident Advisory Board, comprised of resident leaders, advises the HACW Board of Commissioners regarding policy decisions that affect all residents. They also meet with the Executive Staff to list their concerns. Often Resident Advisory Board input causes changes that improve resident capacity and quality of life.

The HACW continues to aggressively seek grants to provide the residents of HACW with the tools necessary to improve their quality of life. The HACW continues to provide home ownership opportunities through the Housing Choice Voucher Program. Additionally, we work with several agencies that provide home ownership opportunities or prepare residents for purchasing a home.

Our Family Self Sufficiency program engages both public housing and HCV residents to create 5 year actionable goals which aid them in striving for self-sufficiency. During the contract period, as they meet the goals established and increase their earnings, an escrow account builds and is provided to them upon graduation from the program.

Actions taken to provide assistance to troubled PHAs

N/A

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

In relation to creating opportunities for higher housing density within the municipalities of the County, Wake County Housing has met with 10 of 12 municipalities to discuss various projects and initiatives related to affordable housing and neighborhood revitalization. The initial conversations have provided a basis for further collaboration on municipal policy review and changes to promote affordable housing within municipal jurisdictions.

Housing staff have been actively engaged with multiple land disposition opportunities and have provided technical assistance to organizations seeking to provide affordable housing units on their properties. The County has continued the facilitation of a rezoning and disposition process of a 19+ acre county-owned property for affordable housing and mixed use development. Housing staff have also engaged Wake Tech community college regarding a property along a future high-capacity transit route and redevelopment for development affordable housing near one of its campuses.

The County partnered with the City of Raleigh, Town of Cary, Housing of Authority of Wake County, Raleigh Housing Authority to create the Analysis of Impediments to Fair Housing Choice document. This document will guide actions Wake County can take to address the identified impediments directly or in partnership with the municipalities.

County Staff have also played an advisory role to towns seeking to develop plans to address local affordable housing challenges. County staff were involved in steering committees and stakeholder groups for affordable housing studies and plans in Apex, Wake Forest and Holly Springs and advised on policy formation, consultant selection, and plan content.

Other strategies that have been investigated include a local company seeking to establish a community land trust, and RFP to select an administrator for a Preservation Fund.

County Staff have also played an advisory role to towns seeking to develop plans to address local affordable housing challenges. County staff were involved in steering committees and stakeholder groups for affordable housing studies and plans in Apex, Wake Forest and Holly Springs and advised on policy formation, consultant selection, and plan content.

Other strategies that have been investigated include a local company seeking to establish a community land trust, and RFP to select an administrator for a Preservation Fund.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Wake County's Emergency Rehabilitation Grant Program and Elderly & Disabled Housing Rehabilitation Program responds to immediate health and safety risks of low and very low-income citizens under 50% MFI through a maximum \$20,000 grant with an additional \$10,000 for lead testing and clearance (Attached). A total of 56 Elderly & Disabled grants were completed in 2020 totaling \$912,157.66 (average grant amount was \$16,288). The Emergency Grant is a one time, \$5,000 grant to repair critical health and safety needs. A total of 8 emergency grants were completed in 2020 totaling \$47,170 (average grant amount was \$5,896).

The Affordable Housing Development Program leverages County and Federal funding, along with LIHTC, to finance the acquisition, construction and preservation of affordable housing. In 2020, \$11.125 million in funding was committed for 642 multifamily homes. Of those, 155 units are set asides for highly vulnerable populations in need of Permanent Supportive Housing.

Additional effort was made to create a location targeting strategy for locating affordable housing in Communities of Opportunity which offer better access to education, employment, transit, and quality of life. Plans are in place to create a fund pool for preservation of affordable housing such communities, offering low- to moderate income residents' opportunities to live in Communities of Opportunity.

The County has partnered with mainstream services providers to expand the outreach efforts that secure services for citizens who are experiencing homelessness.

In response to COVID-19, Wake County adopted House Wake! a strategic plan to help minimize the effects of COVID-19 on homeless and precariously housed Wake County residents. Rolled out in multiple phases, this plan has resulted in:

- The establishment of the House Wake! Access Hub, a one-number Wake County hotline created with dedicated staff, trained to route callers to appropriate County resources and an average monthly call capacity of approximately 1.5K;
- The creation of the Landlord Engagement Unit, a Team of new Landlord Engagement Specialists hired to create new informational landlord database, recruit landlords to provide affordable housing and/or accept vouchers;
- Increased Support Services and Access to Permanent Housing, providing additional temporary housing, case management and direct rental assistance to more than 450 homeless households, with each receiving complete furnishings, dishes, cookware, etc. at no cost;
- Increased Street Outreach including the procurement of two outreach vehicles to provide mobile services; and
- Established a \$90 million emergency rental assistance program.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Wake County adheres to HUD guidelines regulating the presence of lead paint in federally funded rehabilitation projects. All single-family dwellings built prior to 1978 have lead paint risk assessments

and clearance testing performed by a certified private firm (if LBP hazards are present). All contractors bidding on rehabilitation work must possess Lead Safe Work Practices Training. Projects that require interim control activities are bid out only to certified contractors. Certification involves a more intensive and comprehensive training for the removal or encapsulation of lead hazards.

Wake County's Elderly & Disabled rehabilitation program makes up to \$10,000 available for any lead paint abatement or remediation that is necessary to declare the dwelling safe for occupancy. Wake County spent \$69,125 in CDBG funds for lead-based paint risk assessments, interim control and clearance testing on 30 homes in 2020.

In addition, TBRA programs provide lead hazard information to clients at program orientation and conduct visual assessments during the unit inspection process. Wake County also finances the construction of new affordable housings as an important action for increasing access to housing without lead based paint hazards.

A list of the expenses relating to lead-based paint hazards is attached.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The County has significantly increased resources for the development and preservation of affordable housing with a focus on neighborhoods of opportunity for residents to achieve economic mobility out of poverty. Ten percent of newly developed units contain permanent supportive housing resources serving some of the most vulnerable in our community.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Wake County Housing Department leadership has worked to create close relationships with Municipal Leadership across Wake County, in order to further affordable housing development. Individual meetings with each Municipality were held and mutually agreed upon housing needs and strategies were identified.

In 2019, the Wake County Department of Housing Affordability & Community Revitalization created a Permanent Housing and Supportive Services Division. This Division seeks to provide safe, clean, affordable housing and comprehensive services to communities across Wake County. This includes housing options and wrap-around services that may be currently insufficient but are critically needed for the level of care and support required by Wake County's most vulnerable citizens.

The services provided by this division include, but are not limited to:

- Intensive Case Management (ICM), an intervention used for providing a system of services for people with severe mental illness.
- The expansion and reimagined Cornerstone Service Center, which will house Community

Services staff, including community outreach and housing support. In addition, it will include robust program/support services, training and intensive case management.

- An Interim Housing program, which will provide 18 units of non-congregate shelter to those experiencing chronic homelessness, who are high users of emergency interventions. The program team will assess needs and provide appropriate services to stabilize and prepare the individual for permanent supportive housing as well as assist in the identification of appropriate units based on tenant requirements and preferences.
- The Cornerstone Service Center will also integrate the Permanent Supportive Housing Voucher Program supported by HUD Continuum of Care, HOPWA and HOME funds with intensive case management and support services. The Community Services staff will provide service and training programs that will be open to clients of the new Interim Housing program, Permanent Supportive Housing Voucher program and the McKinney program. The new campus may also be open to the community and other service providers as capacity allows. These programs and services may include therapeutic group activities, vocational counseling, and skills training.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The County has partnered with Veteran's Administration and other community partners in the Mayor's Challenge effort to end veteran homelessness. The Mayors' Challenge task force aligns with a national movement to reach a point where there are no veterans sleeping on our streets and every veteran has access to permanent housing. Should veterans become homeless or be at risk of becoming homeless, our community will have the capacity to quickly connect them to the help they need to achieve housing stability.

The County has also partnered with Capital Area Work Force Development on innovative ways to train, retrain and bolster economic development and employment opportunities. This partnership is working to identify and respond to the specific needs of citizens returning from correctional facilities.

In addition, Wake County Permanent Housing and Supportive Services division has expanded their partnership with the Pullen HOPE Center to provide support services for homeless youth which have aged out of foster care.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

A comprehensive Analysis of Impediments to Fair Housing Choice for Wake County was completed in 2020. The report identified three primary impediments for Wake County with recommendations to overcome these issues.

- Lack of Affordable Housing in high opportunity areas. Wake County refined our location policy to encourage affordable and mixed income housing in neighborhoods of opportunity. Through GIS

and data, we have mapped the county's healthiest and wealthiest areas to identify areas that are over and underserved by affordable housing. From this data we have incorporated criteria into all our development programs to prioritize investment in areas with highest economic opportunity.

- Zoning ordinances in the municipalities within the Urban County have become more restrictive of fair housing choice.
 - The County began tracking zoning ordinances and housing development priorities of local governments in the County to evaluate their response to Fair Housing goals. This tracking will help housing staff further engage municipal staff on policy such as land use and zoning.
 - The County provided technical assistance for developers interested in utilizing federal and County funds through the Affordable Housing Development Program for affordable housing development.
- The ability to process and investigate housing discrimination throughout the County, according to stakeholders, is impeded by the lack of resources.
 - The County will consider the financial, human and technical resources necessary to implement a county-wide fair housing commission with enforcement and investigative powers to enable residents to file complaints locally rather than with the NC Human Relations Commission or HUD.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

All recipients of funding are held to Federal, State and County regulations as described in each agreement, contract or program policy. County staff is responsible for directly ensuring or monitoring compliance of funding recipients. Annual monitoring includes review of files, documents, and programmatic operations, as well as physical inspections. When concerns are identified, we provide technical assistance and follow up on all findings and necessary mitigation actions. This year staff undertook an entire portfolio monitoring for all development, rehabilitation and public facility projects.

Wake County's rehabilitation consultant monitors and reports on Minority/Women Business Enterprises (M/WBE) required by HUD. Staff monitors homes that were rehabilitated. Each year, letters and client profile forms are mailed to homeowner and investor clients. In addition to rental certification and income eligibility verification, general information is gathered to keep the client files current and up to date. Investment properties are monitored as well by ensuring Landlord compliance and tenant income eligibility.

For the HOPWA grant, our project sponsor is monitored at least annually to ensure compliance with HOPWA regulations, the Memorandum of Understanding (MOU), and internal policies and procedures. Invoices and documentation are reviewed monthly. This year the reporting requirements and MOU were updated to ensure compliance and clarify expectations.

The ESG grant is operated in accordance with written standards that provide specific guidelines for programs entering data into the Homeless Management Information System and across the housing continuum. Programs conduct, at a minimum, an annual evaluation of their goals, objectives, and activities, adjusting the program as needed to meet the needs of the community. Programs regularly review project performance data in HMIS to ensure reliability of data.

To monitor public facility and infrastructure projects, Wake County HACR staff engage in income verification, environmental review, Davis Bacon procedures, sub-recipient consultations, physical monitoring visits, and desk reviews of project data based on CDBG and HOME program guidelines.

Rental projects developed with Wake County Affordable Housing Development Program (AHDP) funding are monitored from construction through operation. Wake County HACR staff conduct periodic monitoring visits to construction sites to confirm construction progress and ensure compliance with Davis Bacon regulations, as applicable. Further, staff monitor AHDP projects through on-site physical inspections or by desk review annually during their operating period, in addition to reviewing monthly rent rolls. Annual and monthly monitoring ensures adherence to rent and income guidelines, as well as

management practices. Finally, AHDP recipients must submit requests for rent increases to Wake County, which are reviewed by staff before approval or denial. Wake County provides technical assistance and support as needed.

Public/Community Services are monitored throughout the program year. Wake County HACR staff reviews submitted reports for grant compliance with federal regulations and for performance outcomes. Staff typically monitors recipients annually in the spring of the program year for operations and management practices, through desk review and on-site visits.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Efforts to provide reasonable notice include advertising availability in three local newspapers to target diverse demographics. *The News & Observer* is a widely distributed general publication, *Que Pasa* serves the Spanish-speaking Latino population, and *The Carolinian* is a local newspaper directed towards the African American community. In addition to posting a notice of availability of the draft CAPER and HOPWA CAPER on the Wake County website.

For 15 days residents have the opportunity to read and provide feedback on the performance reports on the Wake County website, at Wake County offices, Human Service centers, homeless shelters, and Oak City Cares multi-services center. Comments are submitted to Wake County HACR to be included in the reports.

The 2020 CAPER was made available for review and comment from September 1, 2021 – September 15, 2021. A draft of the document was posted on the Wake County website, a notice was advertised in *The News and Observer*, *The Carolinian*, and *Que Pasa* publications. The CAPER was also shared with Wake County staff, service providers, and municipal partners.

No comments were received.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Wake County consistently gathers and analyzes community data, seeks public input, and works with partners to identify gaps and needs that may be filled through CDBG resources. In addition, we review and measure the performance of existing programs to identify barriers, create efficiencies and ensure effectiveness.

For example, during the COVID-19 pandemic staff convene community partners and developed the House Wake! Strategic Plan to assist the most vulnerable through the multiple phases of the pandemic. This included funding a variety of agencies for shelter operations, creating a "healthy hotel" and then "hotels to housing" program, and now standing up a \$90 million Emergency Rental Assistance program.

With the addition of the CARES funding, we refined our strategies and increased our funding to assist persons to receive emergency housing assistance by using public services funding as a prevention and rehousing strategy. We were to assist 387 persons in stabilizing or gaining permanent housing and retaining their independence.

In 2020 we awarded a contract to a community organization to administer the Affordable Homeownership Program. In the midst of the pandemic, we designed a foreclosure prevention component to assist with any impending foreclosures as a result of the economic effects from COVID-19. Wake County has committed matching County funds to CDBG dollars to expand the number of households the program can serve.

Wake County is currently working to right-size the Case Management Team at the South Wilmington Street Men's Shelter, enabling skilled staff to refocus their efforts away from classroom instruction to more enhanced individualized services in a low-barrier environment to shorten the length of homeless episodes. This year 130 guests moved into permanent housing, in the midst of the Coronavirus pandemic.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

N/A

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Attachment #1 contains a comprehensive list of projects monitored during the 2020 program year.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

The objective of the Wake County Affirmative Marketing Policy is to ensure that utilizing HOME funds for housing development reflects and encourages the diversity of our community. Wake County continues to enforce its Affirmative Marketing Plan (Attached) by requiring developers to:

- Incorporate the Equal Housing Opportunity logo into all advertising and marketing materials.
- Display HUD fair housing poster where sales or rental activity takes place.
- Advertise projects in newspapers that target minority populations.
- Actively advertise to those populations least likely to apply for housing.

Upon site visit and/or desk monitoring developers are required to provide a copy of their affirmative marketing plan for review to ensure compliance.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Program income is used to support additional development of affordable housing throughout Wake County. This past year the Primavera Apartments development was supported with \$6,804.43 in program income. Primavera will serve seniors through 164 units located in Raleigh. There are units serving those at 70%, 60%, 50% and 40% or below the Median Income. Pennington Grove II Apartments and the Youth Aging out of Foster Care TBRA program were also supported through program income.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

Wake County contributes a significant amount of County funding to leverage Federal HOME funding to create and preserve affordable housing. Through the County's increased contribution of approximately

\$4.75 million annually, a higher number of LIHTC and other publicly or privately funded developments can be created or preserved. We increased multifamily production and preservation from two or three developments totaling approximately 250 units annually to more than 2,100 units since 2019. The increased County funding has allowed us to support additional developments through utilizing 4% LIHTCs.

Wake County has also designed a Preservation Fund, Land Disposition Policy, and Preservation Warning System to bolster affordable housing efforts aimed to increase and preserve housing affordable which is geographically diverse and serves residents at income ranges the market will not naturally support. Work is continuing to complete our first land disposition under the Land Disposition Policy. We are also partnering to receive property from the Community College and develop affordable housing.

In addition to increasing affordable housing to citizens of Wake County, the Housing Department can address many different needs, work with a great variety of community partners, and offer case management services to vulnerable populations and homeless persons through our TBRA programs. HOME funds were used to provide housing support for at least 4 new low-income youth who have aged out of foster care, and to provide continued support to 10 existing clients. The clients receive case management support from a non-profit organization and receive guidance from housing counselors.

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	50	3
Tenant-based rental assistance	55	52
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0	0
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	0	0
Total	105	55

Table 14 – HOPWA Number of Households Served

Narrative

We addressed needs throughout our HOPWA grant service area consistent with our approved 2019-2020 Action Plan by continuing to serve clients from three counties: Wake, Johnston, and Franklin. Categories of housing include rental apartments, rented units in single family homes, and owned homes. We offered a variety of types of housing assistance, including long term vouchers, short term emergency assistance, and security deposit payments. All our financial assistance to residents is bolstered through case management and other eligible supported services.

This year, a total of 55 households were served with Tenant Based Rental Assistance (TBRA) or Short-Term Rental, Mortgage, and Utility (STRMU) assistance, and Supportive Services. An additional four HIV positive individuals were served with HOPWA funded case management, though they were receiving non-HOPWA rental subsidies. Although the goals in our 2020-2021 Action plan were slightly higher, we served clients who required more assistance and whose situations were exacerbated by COVID-19. We also used the opportunity for unprecedented emergency rental assistance to overhaul the STRMU program. Many clients were directed to other emergency rental services and caused the drastic decrease in clients served.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	Wake County
Organizational DUNS Number	830417742
EIN/TIN Number	566000347
Identify the Field Office	GREENSBORO
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Raleigh/Wake County CoC

ESG Contact Name

Prefix	Mr
First Name	David
Middle Name	0
Last Name	Ellis
Suffix	0
Title	County Manager

ESG Contact Address

Street Address 1	P O Box 550
Street Address 2	336 Fayetteville Street, Suite 440
City	Raleigh
State	NC
ZIP Code	-
Phone Number	9198565482
Extension	0
Fax Number	0
Email Address	david.ellis@wakegov.com

ESG Secondary Contact

Prefix	Mrs
First Name	Lorena
Last Name	McDowell
Suffix	0
Title	Housing Director
Phone Number	9198565267

Extension	0
Email Address	lorena.mcdowell@wakegov.com

2. Reporting Period—All Recipients Complete

Program Year Start Date	07/01/2020
Program Year End Date	06/30/2021

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name
City
State
Zip Code
DUNS Number
Is subrecipient a victim services provider
Subrecipient Organization Type
ESG Subgrant or Contract Award Amount

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	38,264
Total Number of bed-nights provided	38,264
Capacity Utilization	100.00%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

As the Lead CoC Applicant, the Raleigh/Wake Partnership to End and Prevent Homelessness, sets forth benchmark standards for Personnel, Evaluation and Planning, and Case Management Services. Wake County's ESG Homeless Prevention Project and newly implement CV projects align with the CoC Written Standards and benchmarks as documented in the programs policies and procedures. Clients who meet the definition of homelessness are referred through coordinated entry following a VI-SPDAT assessment. The program maintains documents and prioritizes participants based CoC guidance and ESG regulations. Information is entered accurately and tracked in HMIS. Participants are assisted in locating housing and supported through housing stabilization and case management services.

Wake County staff participant on the COC Governance Committee and serve on the Gaps Analysis Work Group which is works to review systems and determine community priorities.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Expenditures for Rental Assistance	0	55,515	173,222
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	0	55,515	173,222

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Expenditures for Rental Assistance	0	0	32,588
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	0	0	32,588

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Essential Services	0	0	692,693
Operations	0	0	0
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	0	0	692,693

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Street Outreach	0	0	128,509
HMIS	0	0	0
Administration	0	0	0

Table 28 - Other Grant Expenditures**11e. Total ESG Grant Funds**

Total ESG Funds Expended	2018	2019	2020
	0	55,515	1,027,012

Table 29 - Total ESG Funds Expended**11f. Match Source**

	2018	2019	2020
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	0	0	3,137,102
Private Funds	0	0	0
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	0	0	3,137,102

Table 30 - Other Funds Expended on Eligible ESG Activities**11g. Total**

Total Amount of Funds Expended on ESG Activities	2018	2019	2020
	0	55,515	4,164,114

Table 31 - Total Amount of Funds Expended on ESG Activities

Attachment 1 - Monitoring Report

	PROJECT	Type	FUNDING SOURCE	LOAN AMOUNT	Desk Monitor DATE	# UNITS	# UNITS MONITORED	FINDINGS YES/NO	Notes	Date Corrected	Affordability Ends
1	Hester Street	Homeless/Special Needs	CIP	\$563,580	4/8 to 7/30/21	8	2	No	No corrective action needed	N/A	12/31/2036
2	Hope Crest	Homeless/Special Needs	CIP	\$270,492	4/8 to 7/30/21	10	2	Yes	No rent notifications for property	9/3/2021	5/31/2038
3	Oak Hollow	Homeless/Special Needs	HOME	\$310,000	4/8 to 7/30/21	10	2	Yes	No rent notifications for property	9/3/2021	5/31/2031
4	Salisbury Apts.	Homeless/Special Needs	HOME	\$102,374	4/8 to 7/30/21	10	2	Yes	No rent notifications for property	9/3/2021	1/1/2038
5	Sunnybrook Village	Family	CIP	\$500,000	4/8 to 7/30/21	42	6	No	No corrective action needed	N/A	2/2/2046
6	Waterbrook	Senior	HOME	\$358,294	4/8 to 7/30/21	64	13	No	No corrective action needed	N/A	6/1/2028
7	Beechridge, LLC	Family	HOME	\$644,153	4/8 to 7/30/21	72	15	Yes	Tenant in one unit over income	8/2/2021	12/31/2025
8	Brookridge	Family	HOME	\$600,000	4/8 to 7/30/21	40	8	Yes	No rent notifications submitted for property	8/3/2021	12/1/2029
9	Carlton Place	Family	CIP	\$250,000	4/8 to 7/30/21	80	13	No	No corrective action needed.	N/A	1/1/2036
10	Commons at Highland	Senior	CIP	\$290,000	4/8 to 7/30/21	68	14	No	No corrective action needed	N/A	1/15/2025
11	Dacian Glen/Glenbrook	Family	CIP	\$320,000	4/8 to 7/30/21	71	13	No	No corrective action needed	N/A	5/31/2036
12	Highland Terrace Apts	Senior	CIP	\$536,000	4/8 to 7/30/21	80	16	Yes	No rent rolls submitted	8/3/2021	2/1/2031
13	Lennox Chase Apts	Transitional	CIP	\$582,148	4/8 to 7/30/21	36	7	No	No corrective action needed	N/A	1/1/2023
14	Madison Glen Apts	Family	CIP	\$600,000	4/8 to 7/30/21	50	10	No	No corrective action needed	N/A	11/1/2029
15	Meadowcreek	Family	CIP	\$480,000	4/8 to 7/30/21	48	10	No	No corrective action needed	N/A	3/31/2031
16	Pennington Grove I	Senior	HOME	\$950,000	4/8 to 7/30/21	83	17	Yes	No rent rolls submitted and 1 unit had addendum with no rental increase notification	8/2/2021	1/1/2047
17	Wakefield Hills	Family	HOME	\$250,000	4/8 to 7/30/21	80	16	Yes	No rent rolls submitted	8/2/2021	8/31/2028
18	Wakefield Manor	Senior	HOME/CIP	\$585,000	4/8 to 7/30/21	96	19	Yes	No rent notifications submitted for property	8/3/2021	6/17/2028
19	Water Garden Villag Apts.	Family	HOME	\$720,000	4/8 to 7/30/21	60	12	Yes	No rent rolls submitted	8/2/2021	11/1/2032
20	Water Garden Park Apts.	Senior	HOME	\$880,000	4/8 to 7/30/21	88	18	No	No corrective action needed	N/A	12/1/2043
21	Willow Creek Apts.	Senior	HOME	\$583,000	4/8 to 7/30/21	53	11	yes	No rent rolls submitted	8/2/2021	11/30/2035
22	Sherman Avenue	Homeless/Special Needs	HOME	\$431,373	4/8 to 7/30/21	11	2	Yes	No rent notifications for property	9/3/2021	12/21/2045
23	Autumn Spring	Senior	HOME	\$175,000	4/8 to 7/30/21	48	10	yes	No rent notifications for property	8/31/2021	12/1/2040
24	Autumn Trace	Family	CIP	\$252,000	4/8 to 7/30/21	34	7	No	No corrective action needed	N/A	1/1/2036
25	Cedar Springs	Senior	HOME	\$330,000	4/8 to 7/30/21	20	4	No	No corrective action needed	N/A	8/15/2036

	PROJECT	Type	FUNDING SOURCE	LOAN AMOUNT	Desk Monitor DATE	# UNITS	# UNITS MONITORED	FINDINGS YES/NO	Notes	Date Corrected	Affordability Ends
26	Huntington Spring	Senior	CIP	\$500,000	4/8 to 7/30/21	84	17	Yes	No rent notificatios for property	8/31/2021	1/1/2045
27	Mingo Creek Apts.	Family	HOME	\$552,000	4/8 to 7/30/21	60	15	Yes	No rent notificatios for property	8/31/2021	4/1/2042
28	New Hope Village	Family	CIP	\$200,000	4/8 to 7/30/21	45	9	No	No corrective action needed	N/A	5/18/2026
29	Perry Hills	Family	CIP	\$200,000	4/8 to 7/30/21	48	10	No	No corrective action needed	N/A	7/1/2026
30	Poyner Spring Apts.	Senior	CIP	\$480,000	4/8 to 7/30/21	42	8	No	No corrective action needed	N/A	1/1/2044
31	Sandy Ridge Apts.	Family	CIP	\$515,000	4/8 to 7/30/21	45	9	No	No corrective action needed	N/A	11/1/2040
32	Silver Springs Apts/Zebulon	Senior	HOME	\$300,000	4/8 to 7/30/21	33	7	Yes	No rent notifications for property	9/1/2021	1/1/2033
33	Timber Springs	Senior	HOME/HOPWA	\$480,000	4/8 to 7/30/21	48	10	Yes	No rent notifications for property	9/1/2021	12/1/2044
34	Weatherstone Spring (Evergreen)	Senior	CIP	\$325,000	4/8 to 7/30/21	72	14	No	No corrective action needed	N/A	3/3/2035
35	Wood Spring	Senior	HOME	\$500,000	4/8 to 7/30/21	48	10	Yes	No rent notifications for property	9/1/2021	3/3/2035
36	PH-Garfield Street/Raleigh	Transitional	HOME	\$68,000	4/8 to 7/30/21	1	1	Yes	No property insurance	N/A	1/23/2021
37	PH-Hollenden	Family	HOME/CIP	\$657,766	4/8 to 7/30/21	22	5	Yes	No rental notifications or property insurance	9/10/2021	7/1/2035
38	Coleman St.	Family	HOME	\$500,000	4/8 to 7/30/21	18	4	Yes	No property insurance	N/A	5/30/2044
39	PH-Job's Journey	Family	CIP	\$400,000	4/8 to 7/30/21	12	2	Yes	No property insurance, 2 units over income, gross rent in one unit above limit	9/3/2021	1/1/2039
40	Bradford Place Apts/FV	Family	HOME	\$430,000	4/8 to 7/30/21	64	13	No	No corrective action needed	N/A	11/23/2024
41	Holly Woods at Sunset Lake	Family	CIP	\$640,000	4/8 to 7/30/21	64	13	No	No corrective action needed	N/A	8/1/2042
42	Laurel Crossing Apts.	Family	HOME	\$720,000	4/8 to 7/30/21	60	12	Yes	No rent notifications for property	unresolved	12/31/2023
43	Serving cup	Family	HOME	\$150,000	4/8 to 7/30/21	6	1	Yes	No rent notifications or rent rolls for property	8/19/2021	7/1/2038
44	Sunnybrook I&II	Homeless/Special Needs	HOME/CIP	\$723,376	4/8 to 7/30/21	20	4	Yes	No rent notifications for property	9/3/2021	2/1/2045
45	East Cedar Apts.	Homeless/Special Needs	HOME	\$159,460	4/8 to 7/30/21	4	1	Yes	No rent notifications for property	9/3/2021	12/1/2041
46	George's Mews	Homeless/Special Needs	CIP	\$560,893	4/8 to 7/30/21	26	5	Yes	Tenant rent in one unit exceeds limit	9/3/2021	1/31/2039
47	1201 Carlton Ave.	Homeless/Special Needs	CIP	\$146,702	4/8 to 7/30/21	4	1	Yes	2 units not serving required income level	9/3/2021	7/1/2038
48	Crest Commons Apt.	Homeless/Special Needs	CIP	\$415,366	4/8 to 7/30/21	19	4	No	No corrective action needed	N/A	9/16/2037
49	308 Holloway Ave.	Homeless/Special Needs	CDBG	\$82,636	4/8 to 7/30/21	2	1	No	No corrective action needed	N/A	12/30/2034
50	523 Academy Ave.	Homeless/Special Needs	HOME	\$95,000	4/8 to 7/30/21	1	1	Yes	income recertification not in compliance HUD Regulation	9/3/2021	11/1/2023
51	212N.Boylan &1131 Carlton	Homeless/Special Needs	CIP	\$41,125	4/8 to 7/30/21	15	3	No	No corrective action needed	N/A	1/15/2022
52	Avery Square	Family	CDBG	\$350,000	4/8 to 7/30/21	20	4	No	No corrective action needed	N/A	4/2/2040
53	Highland Village Apartments	Family	HOME/CIP	\$510,000	4/8 to 7/30/21	50	10	Yes	No rent notifications submitted for property	8/3/2021	1/15/2025
54	Beacon Ridge	Family	CIP	\$2,477,000	4/8 to 7/30/21	120	24	Yes	No rent rolls submitted for property	8/2/2021	8/30/2050

	PROJECT	Type	FUNDING SOURCE	LOAN AMOUNT	Desk Monitor DATE	# UNITS	# UNITS MONITORED	FINDINGS YES/NO	Notes	Date Corrected	Affordability Ends
55	Ryan Spring	Senior	HOME/CDBG	\$1,450,000	4/8 to 7/30/21	42	8	Yes	No rent notifications for property	9/1/2021	12/13/2050
56	Amber Spring	Senior	HOME	\$525,000	4/8 to 7/30/21	42	8	Yes	No rent notifications for property	8/31/2021	2/11/2050
57	Granite Falls Apartments	Family	HOME/CIP	\$720,000	4/8 to 7/30/21	72	14	Yes	No rent notifications for property	8/2/2021	3/31/2044
58	Courtyard Commons	Senior	HOME	\$250,000	4/8 to 7/30/21	17	3	Yes	No rent notifications for property	unresolved	5/31/2031
59	Franklin Woods I & II	Family	HOME/CIP	\$300,914	4/8 to 7/30/21	14	3	Yes	No rent notifications or property insurance	9/10/2021	1/1/2035
60	Millbrook Villas	Family	CIP	\$155,424	4/8 to 7/30/21	12	2	Yes	No prperty Insurance	9/3/2021	3/31/2032
61	Woods At Avent Ferry	Senior	CIP	\$680,000	4/8 to 7/30/21	64	13	Yes	No rent notifications, rent rolls, audit financials	9/8/2021	8/1/2042
62	907 Method Road	Homeless/Special Needs	CIP	\$444,100	4/8 to 7/30/21	12	2	No	No corrective action needed	N/A	4/1/2041
63	Booker Park North	Senior	CIP	\$850,000	4/8 to 7/30/21	72	14	No	No corrective action needed	N/A	6/15/2038
64	Ridgewood Apartments	Family	HOME	\$200,000	4/8 to 7/30/21	50	10	Yes	No rent notifications or audited financials	unresolved	11/1/2027
65	Olde School Commons	Senior	HOME	\$200,000	4/8 to 7/30/21	45	9	No	No corrective action needed	N/A	1/2/2029
66	Alston Massenburg Community Center	Neighborhood Revitalization	CDBG	\$165,078	5/5 to 6/16/21	Programs		No	No corrective action needed	N/A	N/A
67	Boys and Girls Club of Zebulon	Neighborhood Revitalization	CDBG	\$550,000	5/5 to 6/16/21	Programs		No	No corrective action needed	N/A	N/A
68	Zebulon Community Center	Neighborhood Revitalization	CDBG	\$500,000	5/5 to 6/16/21	Programs		No	No corrective action needed	N/A	N/A
69	The Salvation Army	Neighborhood Revitalization	CDBG	\$500,000	5/5 to 6/16/21	Programs		No	No corrective action needed	N/A	N/A
70	East Wake Education Foundation	Neighborhood Revitalization	CDBG	\$57,309	5/5 to 6/16/21	Programs		No	No corrective action needed	N/A	N/A



Housing & Community Revitalization Policy

Policy Title: Affirmative Marketing Policy			
Countywide or	Department:	x	Division: Housing & Community Revitalization
Supersedes: n/a			Effective Date: 4/9/18
Authority:			
Originating Department: WCHS			

- I. **Purpose:** The objective of the Wake County Affirmative Marketing Policy is to ensure that utilizing federal funds for contracting reflects and encourages the diversity of our community.
- II. **Policy Statement:** Affirmative Marketing shall consist of the following actions:
- To provide information and otherwise attract eligible persons in Wake County to HOME or CDBG funded housing without regard to race, color, national origin, sex, religion, familial status or disability, and
 - To welcome, encourage and support the response and active participation of qualified firms owned by minorities and/or women

The Housing and Community Revitalization Division of Wake County and every office of a HOME or CDBG recipient, sub-recipient, or Community Housing Development Organization ("CHDO") shall:

- In a prominent place, display the Equal Housing Opportunity logo.
- In a prominent place, display at least one Fair Housing Poster.

Every advertisement to sell or rent housing supported with HOME or CDBG funds shall contain the Equal Housing Opportunity logo; or the following statement:

"Equal Opportunity Housing. This housing is offered without regard to race, color, national origin, sex, religion, familial status or disability."

Every solicitation, solicitation for bids, request for proposals, or request for qualifications (collectively "solicitations") issued by the Housing and Community Revitalization Division of Wake County, and/or every HOME or CDBG recipient, sub-recipient, or CHDO shall contain the following statement:

“Wake County Housing and Community Revitalization welcomes, encourages and supports the response and active participation of qualified firms owned by minorities and/or women.”

Affirmative Marketing Outreach: HCR and/or every HOME or CDBG recipient, sub-recipient, or CHDO shall advertise the sale or availability of rental housing in at least two outlets or venues, which may include:

Postings at:

- Public Housing Authorities
- Community Centers
- Neighborhood Centers
- Public Libraries
- Community Bulletin Boards
- Local businesses
- Web sites
- Community newsletters

Paid advertisements in or on:

- Newspapers
- Radio
- Television
- Appropriate internet sites

HCR and/or every HOME or CDBG recipient, sub-recipient, or CHDO shall advertise every solicitation in at least two outlets or venues, which may include:

Postings at:

- Public Housing Authorities
- Community Centers
- Neighborhood Centers
- Public Libraries
- Community Bulletin Boards
- Local businesses
- Web sites
- Community newsletters

Paid advertisements in or on:

- Newspapers
- Radio
- Television
- Appropriate internet sites

Every HOME or CDBG recipient, sub-recipient, or CHDO shall maintain a file of all advertisements and solicitations required under this section and shall provide to Wake County, at contract close or at the annual contract anniversary date, a copy of all advertisements and solicitations.

Every HOME or CDBG recipient, sub-recipient, or CHDO shall provide to Wake County, at contract close or at the annual contract anniversary date, the following data on the results of solicitations for goods or services for any program or development which utilized HOME or CDBG funds:

- Number of responses to solicitations.
- Number of responses that were qualified minority or women owned firms.

- Number of awards to qualified minority or women owned firms.

This Affirmative Marketing Policy shall be included by reference in the following documents:

- All Solicitations to Bid, Request for Proposals, or Requests for Qualifications involving HOME or CDBG program dollars
- All program manuals for programs that utilize HOME or CDBG dollars
- All applications to receive funds that include HOME or CDBG dollars as a funding or financing source.

III. Definitions:

- CHDO: Community Housing Development Organization
- CDBG: Community Development Block Grant
- HCR: Housing & Community Revitalization

IV. Applicability: The Affirmative Marketing Policy applies to all programs which utilize HOME or CDBG funds in Wake County where at least five (5) units are contained within the same contract, except: The affirmative marketing policy does not apply to Section 8 tenant-based rental housing assistance or to families with tenant-based rental assistance provided with HOME or CDBG funds.

V. Policy Responsibility and Management:

- HCR Responsible for policy development & revision;
- Schedule of policy review: annual (at a minimum to ensure adherence with HUD policies) or when new directives/guidelines are released from HUD.
- New Employees will be directed to the HCR policy manual during onboarding

VI. History:

Effective Date	Version	Section(s) Revised	Author

Attachment 2 - Progress Report

ANALYSIS OF PROGRESS TOWARDS FIVE-YEAR GOALS

The following chart measures our progress toward the five-year goals identified in the 2020-2024 Consolidated Plan. This is the 1st year for the plan. We have exceeded the goals for producing affordable housing units, single family homes for 1st time homebuyers and for employment training for homeless men. All our goals benefit low income individuals and families of Wake County. We are on track to meet the goals for Housing Rehabilitation, TBRA and Rental Assistance. There have been some delays in some of our Public Facility Projects which we are hoping to resolve this upcoming year.

2020-2024 CONSOLIDATED PLAN GOALS	STRATEGIC PLAN UNITS/PERSONS	ACTION PLAN UNITS/PERSONS	UNITS/PERSONS TO DATE	CURRENT COMMITMENTS
Increase and preserve affordable housing				
Total Rental Units Constructed	255	51	277	2132
<40% MFI			52	114
2020 - HOME				19
2020 - CIP			52	95
41% - 60% MFI			225	696
2020 - HOME				27
2020 - CIP			225	669
61% - 80% MFI			0	256
2020 - CIP				256
>80% MFI			0	0
Total Rental Units Rehabilitated	25	5	0	20
2020 - Avery Square				20
Total Homeowner Housing Added	15	5	0	0
2020 -				
Total Homeowner Housing Rehabilitated	150	32	66	0
2020 - Emergency Grant			8	
2020 - Elderly & Disabled Grant			58	
Total Direct Financial Assistance to Homebuyers	90	10	1	0
2020 - Affordable Homeownership Program			1	
Reduce barriers to housing affordability				
Total Public Service Activities other than Low/Moderate Income Housing Benefit	50	10	6	0
2020 - Homeless Employment Initiative			6	
Other	12	12	0	0
2020 - Administration				
Support for vulnerable populations and communities				
Total Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	5,000	1,000	0	1,000
2020 - Wendell Zone 1 Improvements				500
2020 - Knightdale Flowers St. Sidewalk				500
Total Public service activities other than Low/Moderate Income Housing Benefit	230	110	526	0
2020 - Rental Assistance			397	
2020 - Street Outreach			129	
Total Tenant-Based Rental Assistance / Rapid Rehousing	145	61	161	0
2020 - HOPWA			52	
2020 - HOME			14	
2020 - ESG			95	
Total Homeless Person Overnight Shelter	10,040	2,040	354	0
2020 - SWSC Enhanced Services			354	
Total Homelessness Prevention	1,100	350	588	0
2020 - HOPWA			3	
2020 - ESG			585	

Attachment 2 - Demographics

DEMOGRAPHICS BY PROGRAM							
	BLACK	WHITE	ASIAN	OTHER	TOTAL	HISPANIC	NON-HISPANIC
CDBG							
Elderly & Disabled and Emergency Rehab	48	9	0	7	64	0	64
County-Owned Homes	0	2	0	0	2	0	2
Job Training	4	2	0	0	6	0	6
Homeownership Assistance	0	1	0	0	1	0	1
Rental Assistance	279	106	2	10	397	8	389
Street Outreach	111	14	0	4	129	5	124
HOME							
Tenant Based Rental Assistance for Youth	12	1	0	1	14	1	13
HOPWA							
Short-term Rent, Mortgage & Utility	2	1	0	0	3	1	2
Tenant Based Rental Assistance	49	3	0	0	52	2	50
ESG							
Prevention	428	104	1	52	585	57	528
Rapid-Rehousing	71	22	0	2	95	8	87
TOTAL	1,004	265	3	76	1,348	82	1,266

Latino Communications LLC

P.O BOX 12876
Winston Salem NC 27117



Bill To

WAKE CO. HOUSING & COMMUNITY
P.O. BOX 550
Raleigh, NC 27602

Invoice Date	9/2/2021
Invoice #	N213507
P.O. No.	
Terms	Due on receipt
Due Date	9/2/2021
Salesperson #	R/JO
Customer #	WAKE19

I N V O I C E

Item Code	Item Description	Qty	Unit Price	Amount
/NCIRAL	Advertising - Triangle Newsp	1	490.00	490.00
/NCORAL	Color Charges-Triangle Newspaper	1	133.00	133.00
/NDIT	Newspaper Discount-Triangle		-363.00	-363.00
	This Invoice covers: 09/02/21			
	This contract runs from: 09/02/2021 to 09/02/2021			
	Size: 4.9 x 10 Ad Code: 106837 Page: 6B			
	Please contact your sales representative if you need to make changes in your advertisement			

PLEASE DETACH AND RETURN BOTTOM PORTION WITH PAYMENT

Original Invoice Total \$260.00**Bill to address:**

WAKE CO. HOUSING &
COMMUNITY
P.O. BOX 550
Raleigh, NC 27602

Please make checks payable to:

Latino Communications LLC
P.O BOX 12876
Winston Salem NC 27117

Invoice Date	9/2/2021
Invoice #	N213507
Customer #	WAKE19
Payments/Credits	\$0.00

SALES PERSON: R/JO**AMT ENCLOSED****CREDIT CARD No.:**

Visa/Master Card/AMEX

Check #:**EXPIRATION****Balance Due** \$260.00**SIGNATURE**
☐ New E-mail address? Enter here:

Advertising Affidavit

Customer N° WAKE19

QUE PASA
LATINO COMMUNICATIOS, INC.
PO. BOX 12876
WINSTON SALEM, NC 27117

Date: 09 / 02 / 2021

WAKE CO. HOUSING & COMMUNITY
P.O. BOX 550
Raleigh, NC 27602

QUE PASA
LATINO COMMUNICATIOS, INC.
PO. BOX 12876
WINSTON SALEM, NC 27117



**AVISO DE DISPONIBILIDAD
CONDADO DE WAKE**

**INFORME DE EVALUACIÓN Y DESEMPEÑO ANUAL CONSOLIDADO 2020 (CAPER) y
2020 OPORTUNIDADES DE VIVIENDA PARA PERSONAS CON SIDA (HOPWA) CAPER**

Por la presente se notifica que el condado de Wake está preparando el Informe de Evaluación y Desempeño Anual Consolidado (CAPER) de 2020 y el CAPER de Oportunidades de Vivienda para Personas con SIDA (HOPWA). Estos documentos informan sobre el progreso del primer año del Plan Consolidado de 5 años exigido por la Ley Nacional de Vivienda de 1990 y son necesarios para que el Condado de Wake reciba fondos de derechos federales del Departamento de Vivienda y Desarrollo Urbano de los EE. UU. (HUD). El CAPER 2020 describe las actividades de desarrollo comunitario y de vivienda que se llevaron a cabo durante el año fiscal 2020 (1 de julio de 2020 - 30 de junio de 2021) dentro del condado de Wake. El HOPWA CAPER describe las actividades realizadas con fondos de HOPWA para ayudar a los hogares que viven con el VIH / SIDA en los condados de Wake, Johnston y Franklin.

Los borradores del CAPER 2020 y HOPWA CAPER están disponibles para un período de comentarios de 15 días desde el 1 de septiembre de 2021 hasta el 15 de septiembre de 2021. Se pueden encontrar en línea en <https://www.wakegov.com/departments-government/housing-affordability-community-revitalization/plans-and-public-notice> - y copias están disponibles en las siguientes ubicaciones: Vivienda del condado de Wake (336 Fayetteville Street, Suite 440, Raleigh, NC 27602, Municipal Town Halls, Wake County Regional Centers, Homeless Service Centers y otras ubicaciones de Servicios Humanos o de Vivienda del Condado de Wake.

Al final del período de comentarios, el condado de Wake recopilará y abordará todos los comentarios públicos recibidos. Para obtener más información o enviar un comentario, comuníquese con Diana Youssef al (919) 508-0781 o por correo electrónico a diana.youssef@wakegov.com antes del 15 de septiembre de 2021. Las personas con discapacidad auditiva o del habla pueden comunicarse al 1-800-735-2962 (TT) o 1-800-735-8262 (voz).

100837-ec/mg

Before the undersigned, a Notary Public of Forsyth County, North Carolina, duly commissioned, qualified, and authorized to make this affidavit and sworn statement, that the notice or other legal advertisement, a copy of which is attached hereto, was published in the QUE PASA Newspaper on the following dates:

09/02/2021

And that the said newspaper in which such notice, or legal advertisement was published, was a newspaper meeting all the requirements and qualifications of Section 1-597 of the General Statutes of North Carolina

Publication Fee \$ 260.00

Invoice No N213507

Elva Hernández
Billing Specialist

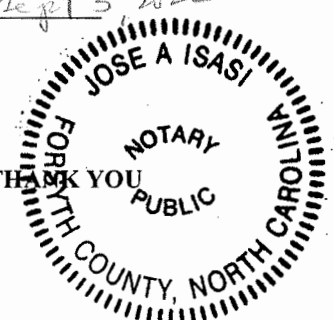
09/02/2021
Date

Newspaper Reference:

Sworn to and subscribed before me, this 2 day of Sept. 2021

Jose A. Isasi
Notary Public

My Commission expires: Sept 3, 2024



THIS IS NOT A BILL, PLEASE PAY FROM INVOICE, THANK YOU



Seguridad financiera:

La pieza más olvidada en la preparación para desastres

IRS

redaccion@quepasamedia.com

QUÉ PASA

Después de un desastre natural, tener acceso a archivos personales financieros, pólizas de seguro, médicos y otros puede ayudar a las personas a comenzar rápidamente el proceso de recuperación. Hay algunas medidas que los contribuyentes pueden tomar para ayudar a proteger su seguridad financiera en una situación de desastre.

El IRS ofrece algunos consejos de preparación financiera:

- **Actualizar planes de emergencia.** Un desastre puede ocurrir en cualquier momento. Las situaciones personales y comerciales cambian constantemente, por lo que los contribuyentes deben revisar sus planes de emergencia anualmente.

- **Crear copias electrónicas de documentos.** Los contribuyentes deben guardar los documentos en un lugar seguro. Esto incluye estados de banco, declaraciones de impuestos y pólizas de seguro. Esto es especialmente fá-

cil ahora ya que muchas instituciones financieras proveen los estados de cuenta y documentos electrónicamente. Si los documentos originales solo están disponibles en papel, los contribuyentes pueden usar un escáner y guardarlos en una unidad flash USB, CD o en la nube.

- **Documentar objetos de valor.** Documentar los objetos de valor al fotografiarlos o grabarlos en video antes de que ocurra un desastre facilita reclamar beneficios de seguro e impuestos, si es necesario. IRS.gov tiene un libro de ejercicios de pérdida por desastre que puede ayudar a los contribuyentes a compilar una lista de pertenencias habitación por habitación.

- **Sepa qué alivio tributario está disponible en situaciones de desastre.**

La información acerca de Ayuda y alivio por emergencia en casos de desastre para las personas y los negocios está disponible en IRS.gov. Los contribuyentes también deben revisar la deducción detallada por pérdidas por hecho fortuito y



FOTO: CORTESÍA

robo. Las pérdidas netas por accidentes personales y robo son deducibles solo en la medida en que sean atribuibles a un desastre declarado por el gobierno federal. Las reclamaciones deben incluir el código de FEMA asignado al desastre.

Los contribuyentes que viven en un desastre declarado por el gobierno

federal, pueden visitar Alrededor de la Nación en IRS.gov y oprimir en su estado para revisar el alivio tributario disponible por desastre. Los contribuyentes que viven en áreas que reúnen los requisitos para recibir ayuda por desastre reciben extensiones automáticas para la presentación y pagos para

muchos formularios de impuestos vencidos y no necesitan comunicarse con la agencia para obtener ayuda. Las personas con preguntas relacionadas con desastres pueden llamar al IRS al 866-562-5227 para hablar con un especialista del IRS capacitado para manejar problemas de desastres. Pueden solicitar copias

de declaraciones de impuestos y anexos presentados previamente mediante la presentación del Formulario 4506 (en inglés), solicitar transcripciones que muestran la mayoría de la información por línea a través de Ordenar transcripción en IRS.gov, o llamar al 800-908-9946 para obtener las transcripciones.

¿Necesita soporte técnico? Tenga cuidado con el número al que llama

BBB

redaccion@quepasamedia.com

QUÉ PASA

Muchas personas son lo suficientemente inteligentes como para saber que los estafadores de soporte técnico a menudo se comunican con posibles víctimas por teléfono o con una ventana emergente. Incluso si la persona se toma unos minutos para buscar en línea un número para comunicarse con servicios populares como Netflix, Microsoft, Amazon, Roku u otro tipo de servicio en línea para obtener ayuda, el BBB recomienda tener precaución.

Los estafadores publicarán falsos números de soporte al cliente en línea para engañar a las personas que llaman para que compren software de computadora no relacionado o usar un script convincente para acceder de forma remota a un dispositivo y causar todo tipo de problemas técnicos que el usuario no necesitaba. Desafortunadamente, muchas grandes empresas se han visto afectadas por esta estafa.

Cómo funciona la estafa

Su computadora portátil o dispositivo móvil está

funcionando mal o un servicio de transmisión se congela repetidamente. Una búsqueda rápida online revela el número de teléfono de atención al cliente, normalmente un número gratuito (1-888 o 1-844). Una vez marcado, un "representante" responde y con algunos datos proporcionados, el "representante" declara que la cuenta está comprometida.

¿Escéptico? El "representante" asegura que puede proporcionar pruebas de que la cuenta fue pirateada; sin embargo, primero necesitan acceso remoto a su dispositivo. En este momento, el deseo de obtener la cuenta recuperada y la devolución de información podrían estar eclipsando la decisión de permitir que un completo extraño acceda de forma remota a su computadora personal o dispositivo móvil. Los estafadores a menudo instalan malware que registra contraseñas, pulsaciones de teclas u otros archivos que contienen información personal.

Según los informes de BBB Scam Tracker, esta estafa se usa a menudo como una configuración para vender software de seguridad para

computadoras caras, que cuesta a las víctimas entre \$200 y \$900. Desafortunadamente, no hace nada para arreglar las cosas que nunca fueron pirateados en primer lugar.

Protéjase de las estafas de soporte técnico:

- Consulte la información de contacto que aparece directamente en el sitio web de la empresa, en lugar de depender de un buscar en Internet los números de teléfono de soporte (verifique dos veces la URL) o use el número de teléfono de la última factura más reciente.
- Nunca permita que un extraño acceda de forma remota a la computadora o al dispositivo móvil si no tiene nada que hacer con el motivo por el que está llamando al soporte técnico.
- Evite hacer clic en cuadros emergentes o anuncios que indiquen que algo anda mal. Si no aparece una ventana emergente para 'desaparecer', o es difícil de evitar, desconéctese de Internet y wi-fi apagando el dispositivo inmediatamente y reinicielo.
- Instale protección antivirus en su computadora.



AVISO DE DISPONIBILIDAD CONDADO DE WAKE

INFORME DE EVALUACIÓN Y DESEMPEÑO ANUAL CONSOLIDADO 2020 (CAPER) y 2020 OPORTUNIDADES DE VIVIENDA PARA PERSONAS CON SIDA (HOPWA) CAPER

Por la presente se notifica que el condado de Wake está preparando el Informe de Evaluación y Desempeño Anual Consolidado (CAPER) de 2020 y el CAPER de Oportunidades de Vivienda para Personas con SIDA (HOPWA). Estos documentos informan sobre el progreso del primer año del Plan Consolidado de 5 años exigido por la Ley Nacional de Vivienda de 1990 y son necesarios para que el Condado de Wake reciba fondos de derechos federales del Departamento de Vivienda y Desarrollo Urbano de los EE. UU. (HUD). El CAPER 2020 describe las actividades de desarrollo comunitario y de vivienda que se llevaron a cabo durante el año fiscal 2020 (1 de julio de 2020 - 30 de junio de 2021) dentro del condado de Wake. El HOPWA CAPER describe las actividades realizadas con fondos de HOPWA para ayudar a los hogares que viven con el VIH / SIDA en los condados de Wake, Johnston y Franklin.

Los borradores del CAPER 2020 y HOPWA CAPER están disponibles para un período de comentarios de 15 días desde el 1 de septiembre de 2021 hasta el 15 de septiembre de 2021. Se pueden encontrar en línea en <https://www.wakegov.com/departments-government/housing-affordability-community-revitalization/plans-and-public-notice> - y copias están disponibles en las siguientes ubicaciones: Vivienda del condado de Wake (336 Fayetteville Street, Suite 440, Raleigh, NC 27602, Municipal Town Halls, Wake County Regional Centers, Homeless Service Centers y otras ubicaciones de Servicios Humanos o de Vivienda del Condado de Wake.

Al final del período de comentarios, el condado de Wake recopilará y abordará todos los comentarios públicos recibidos. Para obtener más información o enviar un comentario, comuníquese con Diana Youssef al (919) 508-0781 o por correo electrónico a diana.youssef@wakegov.com antes del 15 de septiembre de 2021. Las personas con discapacidad auditiva o del habla pueden comunicarse al 1-800-735-2962 (TT) o 1-800-735-8262 (voz).



Beaufort Gazette
Belleville News-Democrat
Bellingham Herald
Bradenton Herald
Centre Daily Times
Charlotte Observer
Columbus Ledger-Enquirer
Fresno Bee

The Herald - Rock Hill
Herald Sun - Durham
Idaho Statesman
Island Packet
Kansas City Star
Lexington Herald-Leader
Merced Sun-Star
Miami Herald

el Nuevo Herald - Miami
Modesto Bee
Raleigh News & Observer
The Olympian
Sacramento Bee
Fort Worth Star-Telegram
The State - Columbia
Sun Herald - Biloxi

Sun News - Myrtle Beach
The News Tribune Tacoma
The Telegraph - Macon
San Luis Obispo Tribune
Tri-City Herald
Wichita Eagle

WAKE COUNTY HUMAN SERVICES
220 SWINBURNE RD.
RALEIGH NC 27620

MEMO INVOICE	
Order No.:	124425
Memo Date:	09/09/2021
Bill-To Account:	26162
Sales Rep:	Crystal Trunick

Dates	Order No.	Description	Product	Size	Times Run	Net Amount
09/01/2021 - 09/01/2021	124425	Print Legal Ad IPL0038562	RAL-News & Observer - Legal Legals & Public Notices CLS	1 x 6.11 in	1	\$561.10

Please Return This Portion With Your Payment (Thank You)

McClatchy Company LLC
PO Box 510150
Livonia MI 48151

*** MEMO INVOICE ***

WAKE COUNTY HUMAN SERVICES
220 SWINBURNE RD.
RALEIGH NC 27620

MEMO INVOICE	
Order No.:	124425
Account No.:	26162
Account Name:	WAKE COUNTY HUMAN SERVICES
Order Amount:	\$561.10

Email questions to ssccreditandcollections@mcclatchy.com

McClatchy Company LLC
PO Box 510150
Livonia MI 48151

THANK YOU for your legal submission!

Your legal has been submitted for publication. Below is a confirmation of your legal placement. You will also receive an email confirmation.

ORDER DETAILS**Order Number:****IPL0038562****Order Status:**

Submitted

Classification:

Legals & Public Notices

Package:

RAL - Legal Ads

Final Cost:

561.10

Payment Type:

Account Billed

User ID:

IPL0022036

PREVIEW FOR AD NUMBER IPL00385620**ACCOUNT INFORMATION**

WAKE COUNTY HUMAN SERVICES IP
220 SWINBURNE RD.
RALEIGH, NC 27620
919-212-7008
noemail@noemail.com
WAKE COUNTY HUMAN SERVICES

TRANSACTION REPORT**Date**

August 25, 2021 11:25:05 AM EDT

Amount:

561.10

SCHEDULE FOR AD NUMBER IPL00385620

September 1, 2021

The News&Observer (Raleigh)

**NOTICE OF AVAILABILITY
WAKE COUNTY'S
2020 CONSOLIDATED ANNUAL
PERFORMANCE AND
EVALUATION REPORT (CAPER)
and
2020 HOUSING
OPPORTUNITIES for PERSONS
WITH AIDS (HOPWA) CAPER**

Notice is hereby given that Wake County is preparing the 2020 Consolidated Annual Performance and Evaluation Report (CAPER) and Housing Opportunities for Persons with AIDS (HOPWA) CAPER. These documents report on the progress of the first year of the 5-year Consolidated Plan mandated by the National Housing Act of 1990 and are required in order for Wake County to receive federal entitlement funds from the U.S. Department of Housing and Urban Development (HUD). The 2020 CAPER describes the housing and community development activities that were carried out during fiscal year 2020 (July 1, 2020 - June 30, 2021) within Wake County. The HOPWA CAPER describes activities carried out with HOPWA funds to assist households living with HIV/AIDS in Wake, Johnston, and Franklin Counties.

Drafts of the 2020 CAPER and HOPWA CAPER are available for a 15-day comment period from September 1, 2021–September 15, 2021. They can be found online at <https://www.wakegov.com/departments-government/housing-affordability-community-revitalization/plans-and-public-notice> and copies are accessible at the following locations: Wake County Housing (336 Fayetteville Street, Suite 440, Raleigh, NC 27602, Municipal Town Halls, Wake County Regional Centers, Homeless Service Centers, and other Wake County Housing or Human Services locations.

At the end of the comment period Wake County will compile and address all public comments received. For more information or to submit a comment, please contact Diana Youssef at (919) 508-0781 or via email diana.youssef@wakegov.com by September 15, 2021. Speech or hearing-impaired persons may contact 1-800-735-2962 (TT) or 1-800-735-8262 (voice).

W00000000

Publication Dates

[<< Click here to print a printer friendly version >>](#)

Attachment 3 - HOME & CDBG Reports

HOME EN & AD DRAWS JULY 1, 2020 TO JUNE 30, 2021

INDEX #	IDIS #	FISCAL YEAR	HOME FUND ACTIVITY	FUND TYPE	HOME EN DRAWN	DATE TO DRAW
HM19	671	FY20	Pennington Grove II	EN	38,942.40	
HM19	671	FY20	Pennington Grove II	EN	10,634.84	
HM19	671	FY20	Pennington Grove II	CR	91,742.40	
HM19	671	FY20	Pennington Grove II	CR	90,361.26	
HM19	671	FY20	Pennington Grove II	CR	45,248.79	
HM19	671	FY20	Pennington Grove II	CR	132,440.00	
HM19	671	FY20	Pennington Grove II	CR	74,770.00	
SUBTOTAL Pennington Grove II					484,139.69	
HM17	631	FY18	Tenant Based Rental Assistance for Youth aging out of Foster Care	EN	11,963.51	
HM17	631	FY18	Tenant Based Rental Assistance for Youth aging out of Foster Care	EN	9,084.42	
HM17	631	FY18	Tenant Based Rental Assistance for Youth aging out of Foster Care	EN	16,389.26	
HM17	631	FY18	Tenant Based Rental Assistance for Youth aging out of Foster Care	EN	8,176.55	
HM17	631	FY18	Tenant Based Rental Assistance for Youth aging out of Foster Care	EN	7,751.00	
HM17	631	FY18	Tenant Based Rental Assistance for Youth aging out of Foster Care	EN	7,165.00	
HM17	631	FY18	Tenant Based Rental Assistance for Youth aging out of Foster Care	EN	3,554.11	
HM17	631	FY18	Tenant Based Rental Assistance for Youth aging out of Foster Care	EN	7,533.92	
SUBTOTAL Tenant Based Rental Assistance for Youth aging out of Foster Care					71,617.77	
HM19	660	FY20	HOME Administration	AD	5,793.62	
HM19	660	FY20	HOME Administration	AD	5,844.25	
SUBTOTAL HOME Administration					11,637.87	
HM20	673	FY21	HOME Administration	AD	6,593.36	
HM20	673	FY21	HOME Administration	AD	6,472.57	
HM20	673	FY21	HOME Administration	AD	6,534.98	
HM20	673	FY21	HOME Administration	AD	6,185.55	
HM20	673	FY21	HOME Administration	AD	6,196.73	
HM20	673	FY21	HOME Administration	AD	5,800.39	
HM20	673	FY21	HOME Administration	AD	6,900.85	
HM20	673	FY21	HOME Administration	AD	7,137.55	
HM20	673	FY21	HOME Administration	AD	7,352.23	
HM20	673	FY21	HOME Administration	AD	7,209.19	
HM20	673	FY21	HOME Administration	AD	7,391.59	
SUBTOTAL HOME Administration					73,774.99	
SUBTOTAL July 1, 2020 - June 30, 2021 HOME EN & AD DRAW DOWNS					\$641,170.32	

HOME PI RECEIPTS & DRAWS JULY 1, 2020 TO JUNE 30, 2021

INDEX #	IDIS #	FISCAL YEAR	HOME FUND ACTIVITY	IDIS RECEIPT	REPORTED	HOME PI DRAWN	DATE REPORTED
HM20	None	FY21	July 2020 HOME PI	5336285	74,609.59		1/13/2021
HM20	None	FY21	August 2020 HOME PI	5337007	48,706.85		1/22/2021
HM20	None	FY21	September 2020 HOME PI	5337009	50,061.13		1/22/2021
HM20	None	FY21	October 2020 HOME PI	5337012	39,045.66		1/22/2021
HM20	None	FY21	November 2020 HOME PI	5337031	6,828.64		1/22/2021
HM20	None	FY21	December 2020 HOME PI	5337047	517,633.90		1/22/2021
HM20	None	FY21	January 2021 HOME PI	5344564	23,257.78		4/20/2021
HM20	None	FY21	February 2021 HOME PI	5344578	13,277.78		4/20/2021
HM20	None	FY21	March 2021 HOME PI	5345835	277.78		5/5/2021
HM20	None	FY21	April 2021 HOME PI	5347664	36,364.42		5/27/2021
HM20	None	FY21	May 2021 HOME PI	5349902	9,705.15		6/23/2021
HM20	None	FY21	June 2021 HOME PI		18,156.41		Pending
SUBTOTAL HOME PROGRAM INCOME					837,925.09		
HM18	650	FY19	Tenant Based Rental Assistance for Youth aging out of Foster Care	6455485		7,404.89	1/21/2021
HM18	650	FY19	Tenant Based Rental Assistance for Youth aging out of Foster Care	6470216		4,931.00	3/10/2021
HM18	650	FY19	Tenant Based Rental Assistance for Youth aging out of Foster Care	6483135		9,700.00	4/14/2021
HM18	650	FY19	Tenant Based Rental Assistance for Youth aging out of Foster Care	6491555		5,687.68	5/5/2021
HM18	650	FY19	Tenant Based Rental Assistance for Youth aging out of Foster Care	6501981		6,562.00	6/2/2021
SUBTOTAL TENANT BASED RENTAL ASST YOUTH						34,285.57	
HM17	693	FY18	Primavera	6470216		394.20	3/10/2021
HM17	693	FY18	Primavera	6483135		1,238.52	4/14/2021
HM17	693	FY18	Primavera	6491555		1,317.84	5/5/2021
HM17	693	FY18	Primavera	6501981		1,291.46	6/2/2021
HM17	693	FY18	Primavera	6510971		1,265.00	6/24/2021
SUBTOTAL PRIMAVERA						5,507.02	
HM17	671	FY18	Pennington Grove II	6397947		2,895.94	7/7/2020
HM17	671	FY18	Pennington Grove II	6398985		2,998.34	7/29/2020
HM17	671	FY18	Pennington Grove II	6430239		3,101.57	11/10/2020
HM17	671	FY18	Pennington Grove II	6430242		2,920.81	11/10/2020
HM17	671	FY18	Pennington Grove II	6430248		3,382.63	11/10/2020
HM17	671	FY18	Pennington Grove II	6455458		706.12	1/29/2021
HM17	671	FY18	Pennington Grove II	6455485		707.55	1/29/2021
HM17	671	FY18	Pennington Grove II	6455736		1,078.76	1/29/2021
HM17	671	FY18	Pennington Grove II	6470216		711.15	3/10/2021
HM17	671	FY18	Pennington Grove II	6483118		145,860.31	4/14/2021
SUBTOTAL PENNINGTON GROVE II						164,363.18	
SUBTOTAL July 1, 2020 - June 30, 2021 HOME PI RECEIPTS & DRAW DOWNS					\$837,925.09	\$204,155.77	

SUMMARY FY 20-21 HOME PROJECTS EXPENSES

INDEX #	IDIS #	FISCAL YEAR	HOME FUND ACTIVITY	FUND TYPE	HOME IDIS DRAWN
HM17	631	FY18	HOME TBRA for youth aging out of foster care	EN	71,617.77
HM18	650	FY19	HOME-TBRA RENT & UT & INSP	PI	34,285.57
HM19	660	FY20	HOME ADM	AD	11,637.87
HM19	671	FY20	Pennington Grove II	EN	49,577.24
HM19	671	FY20	Pennington Grove II	CR	434,562.45
HM17	671	FY18	Pennington Grove II	PI	164,363.18
HM17	693	FY18	Primavera	PI	5,507.02
HM20	673	FY21	HOME ADM	AD	73,774.99
TOTAL FY 20-21 HOME AD, EN, PI, & CR DRAW DOWNS					\$845,326.09

CDBG EN DRAWS JULY 1, 2020 TO JUNE 30, 2021

INDEX #	IDIS #	FISCAL YEAR	CDBG FUND ACTIVITY	FUND TYPE	CDBG EN DRAWN	DATE TO DRAW
BG16	591	FY17	Public Facilities: Garner Rec Center	EN	\$11,094.00	7/29/2020
SUBTOTAL Public Facilities: Garner Rec Center					\$11,094.00	
BG16	627	FY17	Public Services: Garner Rec Center	EN	\$8,399.90	7/29/2020
SUBTOTAL Public Services: Garner Rec Center					\$8,399.90	
BG18	636	FY19	Public Facilities: Apex Irongate water lines	EN	\$1,420.67	2/18/2021
BG18	636	FY19	Public Facilities: Apex Irongate water lines	EN	\$1,427.84	2/18/2021
BG18	636	FY19	Public Facilities: Apex Irongate water lines	EN	\$1,321.84	3/10/2021
BG18	636	FY19	Public Facilities: Apex Irongate water lines	EN	\$4,170.35	4/13/2021
BG18	636	FY19	Public Facilities: Apex Irongate water lines	EN	\$1,428.43	5/11/2021
BG18	636	FY19	Public Facilities: Apex Irongate water lines	EN	\$1,375.02	6/4/2021
SUBTOTAL Public Facilities: Apex Irongate water lines					\$11,144.15	
BA19	653	FY20	Public Facilities: Apex Irongate water lines	EN	\$17,301.93	7/8/2020
BA19	653	FY20	Public Facilities: Apex Irongate water lines	EN	\$23,426.22	7/29/2020
SUBTOTAL Public Facilities: Apex Irongate water lines					\$40,728.15	
BR19	655	FY20	CDBG Elderly and Disabled Repairs	EN	\$7,821.97	7/8/2020
BR19	655	FY20	CDBG Elderly and Disabled Repairs	EN	\$9,800.00	7/29/2020
BR19	655	FY20	CDBG Elderly and Disabled Repairs	EN	\$15,715.39	7/29/2020
BR19	655	FY20	CDBG Elderly and Disabled Repairs	EN	\$64,693.50	7/29/2020
BR19	655	FY20	CDBG Elderly and Disabled Repairs	EN	\$363.12	2/1/2021
BR19	655	FY20	CDBG Elderly and Disabled Repairs	EN	\$38,091.33	2/1/2021
BR19	655	FY20	CDBG Elderly and Disabled Repairs	EN	\$78,390.00	2/1/2021
BR19	655	FY20	CDBG Elderly and Disabled Repairs	EN	\$73,329.77	2/1/2021
BR19	655	FY20	CDBG Elderly and Disabled Repairs	EN	\$39,890.00	2/1/2021
BR19	655	FY20	CDBG Elderly and Disabled Repairs	EN	\$65,136.39	2/1/2021
BR19	655	FY20	CDBG Elderly and Disabled Repairs	EN	\$570.00	3/10/2021
BR19	655	FY20	CDBG Elderly and Disabled Repairs	EN	\$7,500.00	4/13/2021
BR19	655	FY20	CDBG Elderly and Disabled Repairs	EN	\$1,725.00	5/11/2021
BR19	655	FY20	CDBG Elderly and Disabled Repairs	EN	\$57,500.00	6/4/2021
SUBTOTAL CDBG Elderly and Disabled Repairs					\$460,526.47	
BR19	656	FY20	CDBG Emergency Repairs	EN	\$10,395.00	7/8/2020
BR19	656	FY20	CDBG Emergency Repairs	EN	\$12,720.00	2/1/2021

CDBG EN DRAWS JULY 1, 2020 TO JUNE 30, 2021

INDEX #	IDIS #	FISCAL YEAR	CDBG FUND ACTIVITY	FUND TYPE	CDBG EN DRAWN	DATE TO DRAW
SUBTOTAL CDBG Emergency Repairs					\$23,115.00	
BS19	659	FY20	Street Outreach	EN	\$15,306.81	7/8/2020
BS19	659	FY20	Street Outreach	EN	\$14,216.53	7/29/2020
BS19	659	FY20	Street Outreach	EN	\$4,039.74	2/1/2021
SUBTOTAL Street Outreach					\$33,563.08	
BR18	672	FY19	Avery Square Rehab & Refi	EN	\$70,916.56	3/10/2021
SUBTOTAL Avery Square Rehab & Refi					70,916.56	
BA20	674	FY21	CDBG Administration	EN	\$16,244.62	2/1/2021
BA20	674	FY21	CDBG Administration	EN	\$16,083.04	2/1/2021
BA20	674	FY21	CDBG Administration	EN	\$21,708.17	2/1/2021
BA20	674	FY21	CDBG Administration	EN	\$18,234.52	2/1/2021
BA20	674	FY21	CDBG Administration	EN	\$17,539.88	2/18/2021
BA20	674	FY21	CDBG Administration	EN	\$19,684.10	2/18/2021
BA20	674	FY21	CDBG Administration	EN	\$22,280.43	3/10/2021
BA20	674	FY21	CDBG Administration	EN	\$20,563.36	4/13/2021
BA20	674	FY21	CDBG Administration	EN	\$22,411.43	5/11/2021
BA20	674	FY21	CDBG Administration	EN	\$21,483.73	6/4/2021
SUBTOTAL CDBG Administration					\$196,233.28	
BR20	675	FY21	Rehabilitation Administration	EN	\$6,838.15	2/1/2021
BR20	675	FY21	Rehabilitation Administration	EN	\$6,965.91	2/1/2021
BR20	675	FY21	Rehabilitation Administration	EN	\$16,319.09	2/1/2021
BR20	675	FY21	Rehabilitation Administration	EN	\$31,649.73	2/1/2021
BR20	675	FY21	Rehabilitation Administration	EN	\$9,207.90	2/18/2021
BR20	675	FY21	Rehabilitation Administration	EN	\$15,249.36	2/18/2021
BR20	675	FY21	Rehabilitation Administration	EN	\$15,505.72	3/10/2021
BR20	675	FY21	Rehabilitation Administration	EN	\$15,816.68	4/13/2021
SUBTOTAL Rehabilitation Administration					\$117,552.54	
BR20	676	FY21	Rehabilitation Elderly & Disabled Repair Program	EN	\$73.96	2/1/2021
BR20	676	FY21	Rehabilitation Elderly & Disabled Repair Program	EN	\$31,950.46	2/1/2021

CDBG EN DRAWS JULY 1, 2020 TO JUNE 30, 2021

INDEX #	IDIS #	FISCAL YEAR	CDBG FUND ACTIVITY	FUND TYPE	CDBG EN DRAWN	DATE TO DRAW
BR20	676	FY21	Rehabilitation Elderly & Disabled Repair Program	EN	\$4,014.31	2/18/2021
BR20	676	FY21	Rehabilitation Elderly & Disabled Repair Program	EN	\$61,013.20	2/18/2021
BR20	676	FY21	Rehabilitation Elderly & Disabled Repair Program	EN	\$116,433.70	3/10/2021
SUBTOTAL Rehabilitation Elderly & Disabled Repair Program					\$213,485.63	
BR20	677	FY21	Rehabilitation Emergency Repair	EN	\$5,980.00	2/1/2021
BR20	677	FY21	Rehabilitation Emergency Repair	EN	\$10,945.00	3/10/2021
BR20	677	FY21	Rehabilitation Emergency Repair	EN	\$5,991.00	5/11/2021
SUBTOTAL Rehabilitation Emergency Repair					\$22,916.00	
BS20	690	FY21	Public Service: Street Outreach	EN	\$37,872.15	2/18/2021
BS20	690	FY21	Public Service: Street Outreach	EN	\$7,232.91	2/18/2021
BS20	690	FY21	Public Service: Street Outreach	EN	\$7,108.96	3/10/2021
BS20	690	FY21	Public Service: Street Outreach	EN	\$6,153.63	4/13/2021
BS20	690	FY21	Public Service: Street Outreach	EN	\$6,293.01	5/11/2021
SUBTOTAL Public Service: Street Outreach					\$64,660.66	
BS20	692	FY21	Public Services: Short Term Rental Assistance	EN	\$2,671.43	4/13/2021
BS20	692	FY21	Public Services: Short Term Rental Assistance	EN	\$5,596.30	5/11/2021
BS20	692	FY21	Public Services: Short Term Rental Assistance	EN	\$3,191.10	6/4/2021
SUBTOTAL Public Services: Short Term Rental Assistance					\$11,458.83	
TOTAL GRANT FY 2020 (FY20-21) CDBG EN DRAW DOWN					\$1,285,794.25	

CDBG RL & PI RECEIPTS & DRAWS JULY 1, 2020 TO JUNE 30, 2021

INDEX #	IDIS #	FISCAL YEAR	CDBG FUND ACTIVITY	FUND TYPE	IDIS Receipt	PI/RL REPORTED	PI/RL DRAWN
BR19	654	FY20	Rehabilitation Administration	RL	6388334		\$6,680.79
BR19	654	FY20	Rehabilitation Administration	RL	6399258		\$11,973.15
SUBTOTAL Rehabilitation Administration						0.00	\$18,653.94
BR19	655	FY20	Rehabilitation Elderly & Disabled Repair Program	RL	5323206	21,875.75	
SUBTOTAL Rehabilitation Elderly & Disabled Repair Program						21,875.75	\$0.00
BR20	676	FY21	Rehabilitation Elderly & Disabled Repair Program	RL	5336284	19,367.54	
BR20	676	FY21	Rehabilitation Elderly & Disabled Repair Program	RL	5337005	23,272.84	
BR20	676	FY21	Rehabilitation Elderly & Disabled Repair Program	RL	5337008	15,814.20	
BR20	676	FY21	Rehabilitation Elderly & Disabled Repair Program	RL	5337011	86,339.61	
BR20	676	FY21	Rehabilitation Elderly & Disabled Repair Program	RL	5337025	20,807.47	
BR20	676	FY21	Rehabilitation Elderly & Disabled Repair Program	RL	5337046	17,115.62	
BR20	676	FY21	Rehabilitation Elderly & Disabled Repair Program	RL	5344562	49,670.62	
BR20	676	FY21	Rehabilitation Elderly & Disabled Repair Program	RL	5344575	46,151.52	
BR20	676	FY21	Rehabilitation Elderly & Disabled Repair Program	RL	5345834	21,281.64	
BR20	676	FY21	Rehabilitation Elderly & Disabled Repair Program	RL	5347663	20,168.44	
BR20	676	FY21	Rehabilitation Elderly & Disabled Repair Program	RL	5349899	42,425.19	
BR20	676	FY21	Rehabilitation Elderly & Disabled Repair Program	RL	6481860		115,015.02
BR20	676	FY21	Rehabilitation Elderly & Disabled Repair Program	RL	6492246		97,160.17
BR20	676	FY21	Rehabilitation Elderly & Disabled Repair Program	RL	6502488		20,061.72
SUBTOTAL Rehabilitation Elderly & Disabled Repair Program						362,414.69	\$232,236.91
BR20	675	FY21	Rehabilitation Administration	RL	6492246		6,198.21
BR20	675	FY21	Rehabilitation Administration	RL	6513991		21,621.54
SUBTOTAL Rehabilitation Administration						0.00	\$27,819.75
TOTAL GRANT 2020 (FY20-21) CDBG PI/RL RECEIPTS & DRAW DOWN						\$ 384,290.44	\$278,710.60

SUMMARY FY 20-21 CDBG PROJECTS EXPENSES

INDEX #	IDIS #	FISCAL YEAR	CDBG FUND ACTIVITY	FUND TYPE	CDBG IDIS DRAWN
BG18	591	FY17	Public Facilities: Garner Rec Center	EN	11,094.00
BG18	627	FY17	Public Services: Garner Rec Center	EN	8,399.90
BG18	636	FY19	Public Facilities: Apex Irongate water lines	EN	1,420.67
BG18	636	FY19	Public Facilities: Apex Irongate water lines	EN	1,427.84
BG18	636	FY19	Public Facilities: Apex Irongate water lines	EN	1,321.84
BG18	636	FY19	Public Facilities: Apex Irongate water lines	EN	4,170.35
BG18	636	FY19	Public Facilities: Apex Irongate water lines	EN	1,428.43
BG18	636	FY19	Public Facilities: Apex Irongate water lines	EN	1,375.02
BA19	653	FY20	Public Facilities: Apex Irongate water lines	EN	17,301.93
BA19	653	FY20	Public Facilities: Apex Irongate water lines	EN	23,426.22
BR19	654	FY20	Rehabilitation Administration	RL	6,680.79
BR19	654	FY20	Rehabilitation Administration	RL	11,973.15
BR19	655	FY20	CDBG Elderly and Disabled Repairs	EN	7,821.97
BR19	655	FY20	CDBG Elderly and Disabled Repairs	EN	9,800.00
BR19	655	FY20	CDBG Elderly and Disabled Repairs	EN	15,715.39
BR19	655	FY20	CDBG Elderly and Disabled Repairs	EN	64,693.50
BR19	655	FY20	CDBG Elderly and Disabled Repairs	EN	\$363.12
BR19	655	FY20	CDBG Elderly and Disabled Repairs	EN	\$38,091.33
BR19	655	FY20	CDBG Elderly and Disabled Repairs	EN	\$78,390.00
BR19	655	FY20	CDBG Elderly and Disabled Repairs	EN	\$73,329.77
BR19	655	FY20	CDBG Elderly and Disabled Repairs	EN	\$39,890.00
BR19	655	FY20	CDBG Elderly and Disabled Repairs	EN	\$65,136.39
BR19	655	FY20	CDBG Elderly and Disabled Repairs	EN	\$570.00
BR19	655	FY20	CDBG Elderly and Disabled Repairs	EN	\$7,500.00
BR19	655	FY20	CDBG Elderly and Disabled Repairs	EN	\$1,725.00
BR19	655	FY20	CDBG Elderly and Disabled Repairs	EN	\$57,500.00
BR19	656	FY20	CDBG Emergency Repairs	EN	\$10,395.00
BR19	656	FY20	CDBG Emergency Repairs	EN	\$12,720.00
BS19	659	FY20	Street Outreach	EN	\$15,306.81
BS19	659	FY20	Street Outreach	EN	\$14,216.53
BS19	659	FY20	Street Outreach	EN	\$4,039.74
BR18	672	FY19	Avery Square Rehab & Refi	EN	\$70,916.56
BA20	674	FY21	CDBG Administration	EN	\$16,244.62
BA20	674	FY21	CDBG Administration	EN	\$16,083.04
BA20	674	FY21	CDBG Administration	EN	\$21,708.17
BA20	674	FY21	CDBG Administration	EN	\$18,234.52
BA20	674	FY21	CDBG Administration	EN	\$17,539.88

SUMMARY FY 20-21 CDBG PROJECTS EXPENSES

INDEX #	IDIS #	FISCAL YEAR	CDBG FUND ACTIVITY	FUND TYPE	CDBG IDIS DRAWN
BA20	674	FY21	CDBG Administration	EN	\$19,684.10
BA20	674	FY21	CDBG Administration	EN	\$22,280.43
BA20	674	FY21	CDBG Administration	EN	\$20,563.36
BA20	674	FY21	CDBG Administration	EN	\$22,411.43
BA20	674	FY21	CDBG Administration	EN	\$21,483.73
BR20	675	FY21	Rehabilitation Administration	EN	\$6,838.15
BR20	675	FY21	Rehabilitation Administration	EN	\$6,965.91
BR20	675	FY21	Rehabilitation Administration	EN	\$16,319.09
BR20	675	FY21	Rehabilitation Administration	EN	\$31,649.73
BR20	675	FY21	Rehabilitation Administration	EN	\$9,207.90
BR20	675	FY21	Rehabilitation Administration	EN	\$15,249.36
BR20	675	FY21	Rehabilitation Administration	EN	\$15,505.72
BR20	675	FY21	Rehabilitation Administration	EN	\$15,816.68
BR20	675	FY21	Rehabilitation Administration	RL	\$21,621.54
BR20	675	FY21	Rehabilitation Administration	RL	\$6,198.21
BR20	676	FY21	Rehabilitation Elderly & Disabled Repair Program	EN	\$73.96
BR20	676	FY21	Rehabilitation Elderly & Disabled Repair Program	EN	\$31,950.46
BR20	676	FY21	Rehabilitation Elderly & Disabled Repair Program	EN	\$4,014.31
BR20	676	FY21	Rehabilitation Elderly & Disabled Repair Program	EN	\$61,013.20
BR20	676	FY21	Rehabilitation Elderly & Disabled Repair Program	EN	\$116,433.70
BR20	676	FY21	Rehabilitation Elderly & Disabled Repair Program	RL	\$115,015.02
BR20	676	FY21	Rehabilitation Elderly & Disabled Repair Program	RL	\$97,160.17
BR20	676	FY21	Rehabilitation Elderly & Disabled Repair Program	RL	\$20,061.72
BR20	677	FY21	Rehabilitation Emergency Repair	EN	\$5,980.00
BR20	677	FY21	Rehabilitation Emergency Repair	EN	\$10,945.00
BR20	677	FY21	Rehabilitation Emergency Repair	EN	\$5,991.00
BS20	690	FY21	Public Service: Street Outreach	EN	\$37,872.15
BS20	690	FY21	Public Service: Street Outreach	EN	\$7,232.91
BS20	690	FY21	Public Service: Street Outreach	EN	\$7,108.96
BS20	690	FY21	Public Service: Street Outreach	EN	\$6,153.63
BS20	690	FY21	Public Service: Street Outreach	EN	\$6,293.01
BS20	692	FY21	Public Service: Short Term Rental Assistance	EN	\$2,671.43
BS20	692	FY21	Public Service: Short Term Rental Assistance	EN	\$5,596.30
BS20	692	FY21	Public Service: Short Term Rental Assistance	EN	\$3,191.10
TOTAL FY 20-21 CDBG AD, EN, PI, & CR DRAW DOWNS					\$ 1,564,504.85

CDBG-CV EN DRAWS JULY 1, 2020 TO JUNE 30, 2021

INDEX #	IDIS #	FISCAL YEAR	CDBG CV FUND ACTIVITY	FUND TYPE	CDBG EN DRAWN	DATE TO DRAW
BGCV	689	FY20	CV Short Term Rental Assistance	EN	\$106,858.27	4/13/2021
BGCV	689	FY20	CV Short Term Rental Assistance	EN	\$25,026.19	4/13/2021
BGCV	689	FY20	CV Short Term Rental Assistance	EN	\$36,169.39	4/13/2021
BGCV	689	FY20	CV Short Term Rental Assistance	EN	\$156,628.40	4/13/2021
BGCV	689	FY20	CV Short Term Rental Assistance	EN	\$109,061.04	4/13/2021
BGCV	689	FY20	CV Short Term Rental Assistance	EN	\$255,271.60	4/13/2021
BGCV	689	FY20	CV Short Term Rental Assistance	EN	\$40,389.60	4/13/2021
BGCV	689	FY20	CV Short Term Rental Assistance	EN	\$24,968.02	5/11/2021
BGCV	689	FY20	CV Short Term Rental Assistance	EN	\$116,699.17	6/4/2021
BGCV	689	FY20	CV Short Term Rental Assistance	EN	\$32,973.17	7/1/2021
SUBTOTAL CV Short Term Rental Assistance					\$904,044.85	
TOTAL GRANT FY 2020 (FY20-21) CDBG-CV EN DRAW DOWN					\$904,044.85	

Attachment 3 - HOME Match Report

U.S. Department of Housing and Urban Development
Office of Community Planning and DevelopmentOMB Approval No. 2506-0171
(exp. 12/31/12)

Part 1 Participant Identification				Match Contributions for	
				Federal Fiscal Year (2020)	
1. Participant No. (assigned by HUD) M20-DC370213		2. Name of the Participating Jurisdiction Wake County		3. Name of Contact (person completing this report) Cicely Childs	
5. Street Address of the Participating Jurisdiction 336 Fayetteville St. PO Box 550, Suite 448 WCOB				4. Contact's Phone Number (include area code) 919 856-6326	
6. City Raleigh	7. State NC	8. Zip Code 27602			

Part II Fiscal Year Summary

1 Excess match from prior Federal fiscal year	\$6,349,418.26	
2 Match contributed during current Federal fiscal year (see Part III.9.)	\$1,792,000.00	
3 Total match available for current Federal fiscal year (line 1 + line 2)		\$8,141,418.26
4 Match liability for current Federal fiscal year		\$80,851.54
5 Excess match carried over to next Federal fiscal year (line 3 minus line 4)		\$8,060,566.72

Part III Match Contribution for the Federal Fiscal Year

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non- Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land/Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
Zebulon Green	8/14/2020	1,000,000.00						\$1,000,000.00
Abbingdon Village	9/16/2020	792,000.00						\$792,000.00

Attachment 3 - HOME Match

HOME MATCH CALCULATION

GRANT YEAR

2012 Excess match from M12-DC370213 Federal Fiscal Year (2012)

\$ 3,367,239.00

2013 HOME Drawn from October 1, 2012 to September 30, 2013

Project Number	Date Project Committed	Project Address	Project Type	HOME Funds Expended	Date HOME \$ Expended	Amount of Match Liability Incurred	Value of Match Contribution	Type of Match	Date Match Recognized	Comments
403		FY08,09 Laurel Crossing	H	720,000.00	10/17/2012, 2/19/2013	180,000.00				
480		FY11 Sunnybrook	CHDO	323,359.91	10/17/2012, 12/21/2012, 2/20/2013, 4/18/2013, 5/30/13, 6/20/13	80,839.98				
350		Water Garden Village Apt.	CHDO	720,000.00	12/31/2012	180,000.00				
350		FY10 Water Garden Park Apt.	H	540,780.69	7/20/2012	135,195.17				
406		FY11 Habitat-White Oak Villas	H	430.00	8/8/2013	107.50				
511	Feb-Aug 2013	FY11 Coleman St. Apts.	PI			0.00	29,571.66	Cash	Feb-Aug 2013	Per 92.22(a)(1)(ii)

TOTAL HOME FUNDS FOR FFY2013 2,304,570.60 576,142.65 29,571.66 \$ 2,820,668.01

2014 HOME Drawn from October 1, 2013 to September 30, 2014

Project Number	Date Project Committed	Project Address	Project Type	HOME Funds Expended	Date HOME \$ Expended	Amount of Match Liability Incurred	Value of Match Contribution	Type of Match	Date Match Recognized	Comments
511		FY11 Coleman St. Apts.	H	\$38,116.00	11/6/2013, 12/18/2013	9,529.00				
511	Dec 13-Jun 14	FY11 Coleman St. Apts.	PI			0.00	54,527.00	Cash	Dec 13-Jun 14	Per 92.22(a)(1)(ii)
531		FY12 Granite Falls Apts.	H	\$387,558.00	12/18/2013	96,889.50				
531	Dec 13-Jun 14	FY12 Granite Falls Apts.	PI			0.00	306,360.35	Cash	Dec 13-Jun 14	Per 92.22(a)(1)(ii)
406		FY11 Habitat-White Oak Villas	H	\$1,570.00	6/25/2014	392.50				

TOTAL HOME FUNDS FOR FFY2014 427,244.00 106,811.00 360,887.35 \$ 3,074,744.36

2015 HOME Drawn from October 1, 2014 to September 30, 2015

Project Number	Date Project Committed	Project Address	Project Type	HOME Funds Expended	Date HOME \$ Expended	Amount of Match Liability Incurred	Value of Match Contribution	Type of Match	Date Match Recognized	Comments
554		Willow Creek Apts.	H	\$251,797.22	6/25/2015, 6/1/2015	62,949.31				
554	Nov 14-Aug 15	Willow Creek Apts.	PI			0.00	309,391.43	Cash	Nov 14-Aug 15	Per 92.22(a)(1)(ii)

TOTAL HOME FUNDS FOR FFY2015 251,797.22 62,949.31 309,391.43 \$ 3,321,186.49

2016 HOME Drawn from October 1, 2015 to September 30, 2016

Project Number	Date Project Committed	Project Address	Project Type	HOME Funds Expended	Date HOME \$ Expended	Amount of Match Liability Incurred	Value of Match Contribution	Type of Match	Date Match Recognized	Comments
579		CASA-Sherman Ave.	H	\$7,030.06	2/15/16	1,757.52				
579	Feb-Aug 2016	CASA-Sherman Ave.	PI			0.00	365,422.76	Cash	Feb-Aug 2016	Per 92.22(a)(1)(ii)
580		Habitat-Holly Spring	H	\$75,000.00	6/23/16	18,750.00				
561		TBRA-Foster Youth	H	\$20,765.09	2/15/16-9/20/16	5,191.27				
560		Wood Spring Apts.	H	\$309,688.39	6/23/16	77,422.10				
554	12/21/2015	Willow Creek Apts.	PI			0.00	58,300.00	Cash	12/21/2015	Per 92.22(a)(1)(ii)

TOTAL HOME FUNDS FOR FFY2016 412,483.54 103,120.89 423,722.76 \$ 3,641,788.36

HOME MATCH CALCULATION

GRANT YEAR

2017 HOME Drawn from October 1, 2016 to September 30, 2017

Project Number	Date Project Committed	Project Address	Project Type	HOME Funds Expended	Date HOME \$ Expended	Amount of Match Liability Incurred	Value of Match Contribution	Type of Match	Date Match Recognized	Comments
579		CASA-Sherman Ave.	H	\$58,944.36	3/3/17	14,736.09				
579	3/3/2017	CASA-Sherman Ave.	PI			0.00	3,801.64	Cash	3/3/2017	Per 92.22(a)(1)(ii)
561		TBRA-Foster Youth	H	\$39,941.92	6/23/16	9,985.48				
581		Pennington Grove Apts.	H	\$467,251.49	3/13/2017	116,812.87				
TOTAL HOME FUNDS FOR FFY2017				566,137.77		141,534.44	3,801.64			\$ 3,504,055.56

2018 HOME Drawn from October 1, 2017 to September 30, 2018

Project Number	Date Project Committed	Project Address	Project Type	HOME Funds Expended	Date HOME \$ Expended	Amount of Match Liability Incurred	Value of Match Contribution	Type of Match	Date Match Recognized	Comments
581		Pennington Grove Apts.	H	\$95,000.00	4/13/18	23,750.00				
		Booker Park	PI			0.00	765,000.00	Cash	9/7/2018	Per 92.22(a)(1)(ii)
561		TBRA-Foster Youth	H	\$88,566.66	10/17/17-9/13/18	22,141.67				
602		Amber Springs Apts.	H	\$3,703.35	6/11/18-6/29/18	925.84				
TOTAL HOME FUNDS FOR FFY2018				187,270.01		46,817.50	765,000.00			\$ 4,222,238.06

2019 HOME Drawn from October 1, 2018 to September 30, 2019

Project Number	Date Project Committed	Project Address	Project Type	HOME Funds Expended	Date HOME \$ Expended	Amount of Match Liability Incurred	Value of Match Contribution	Type of Match	Date Match Recognized	Comments
561		TBRA-Foster Youth	H	\$2,726.33	4/24/19	681.58				
602		Amber Springs Apts.	H	\$83,832.15		20,958.04				
622		Ryan Spring Apts	H	\$541,329.54		135,332.39				
		Beacon Ridge	PI			0.00	2,229,300.00			Per 92.22(a)(1)(ii)
		Booker Park	PI			0.00	85,000.00			Per 92.22(a)(1)(ii)
650		TBRA-Foster Youth	H	\$120,591.18		30,147.80				
TOTAL HOME FUNDS FOR FFY2019				748,479.20		187,119.80	2,314,300.00			\$ 6,349,418.26

2020 HOME Drawn from October 1, 2019 to September 30, 2020

Project Number	Date Project Committed	Project Address	Project Type	HOME Funds Expended	Date HOME \$ Expended	Amount of Match Liability Incurred	Value of Match Contribution	Type of Match	Date Match Recognized	Comments
602		Amber Springs Apts.	H	\$52,500.00		13,125.00				
622		Ryan Spring Apts	H	\$155,234.45		38,808.61				
631		TBRA-Foster Youth	H	\$84,262.87		21,065.72				
		Zebulon Green	PI			0.00	1,000,000.00			Per 92.22(a)(1)(ii)
		Raleigh Abbingdon Village	PI			0.00	792,000.00			Per 92.22(a)(1)(ii)
650		TBRA-Foster Youth	H	\$31,408.82		7,852.21				
TOTAL HOME FUNDS FOR FFY2020				323,406.14		80,851.54	1,792,000.00			\$ 8,060,566.72



Office of Community Planning and Development
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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	566,558.07
02 ENTITLEMENT GRANT	2,139,500.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	362,414.69
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	3,068,472.76

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,327,543.42
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,327,543.42
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	236,961.43
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,564,504.85
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,503,967.91

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,256,626.86
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,256,626.86
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	94.66%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	118,082.47
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	118,082.47
32 ENTITLEMENT GRANT	2,139,500.00
33 PRIOR YEAR PROGRAM INCOME	668,697.63
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,808,197.63
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	4.20%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	236,961.43
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	236,961.43
42 ENTITLEMENT GRANT	2,139,500.00
43 CURRENT YEAR PROGRAM INCOME	362,414.69
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,501,914.69
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	9.47%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS	Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	5	672		Avery Square Rehab & Refi	14B	LMH	\$70,916.56
					14B	Matrix Code	\$70,916.56
Total							\$70,916.56

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	7	591	6399258	Public Facilities: Garner Recreation Center	03E	LMA	\$11,094.00
					03E	Matrix Code	\$11,094.00
2018	7	636	6461899	Apex, Irongate water lines	03J	LMA	\$1,420.67
2018	7	636	6461995	Apex, Irongate water lines	03J	LMA	\$1,427.84
2018	7	636	6469200	Apex, Irongate water lines	03J	LMA	\$1,321.84
2018	7	636	6481860	Apex, Irongate water lines	03J	LMA	\$4,170.35
2018	7	636	6492246	Apex, Irongate water lines	03J	LMA	\$1,428.43
2018	7	636	6502488	Apex, Irongate water lines	03J	LMA	\$1,375.02
					03J	Matrix Code	\$11,144.15
2020	4	692	6481864	Public Services: Short Term Rental Assistance	05S	LMH	\$2,671.43
2020	4	692	6492246	Public Services: Short Term Rental Assistance	05S	LMH	\$5,596.30
2020	4	692	6502488	Public Services: Short Term Rental Assistance	05S	LMH	\$3,191.10
					05S	Matrix Code	\$11,458.83
2017	12	627	6399258	Public Services: Garner Rec Center	05Z	LMA	\$8,399.90
2019	7	659	6388334	Street Outreach - new service	05Z	LMC	\$15,306.81
2019	7	659	6399258	Street Outreach - new service	05Z	LMC	\$14,216.53
2019	7	659	6455815	Street Outreach - new service	05Z	LMC	\$4,039.74
2020	4	690	6461899	Public Service: Street Outreach	05Z	LMC	\$37,872.15
2020	4	690	6461995	Public Service: Street Outreach	05Z	LMC	\$7,232.91
2020	4	690	6469200	Public Service: Street Outreach	05Z	LMC	\$7,108.96
2020	4	690	6481864	Public Service: Street Outreach	05Z	LMC	\$6,153.63
2020	4	690	6492246	Public Service: Street Outreach	05Z	LMC	\$6,293.01
					05Z	Matrix Code	\$106,623.64
2019	4	656	6388334	Rehabilitation Emergency Repairs	14A	LMH	\$10,395.00
2019	4	656	6455816	Rehabilitation Emergency Repairs	14A	LMH	\$12,720.00
2019	5	655	6388334	Rehabilitation Elderly and Disabled Repair Program	14A	LMH	\$7,821.97
2019	5	655	6399258	Rehabilitation Elderly and Disabled Repair Program	14A	LMH	\$90,208.89
2019	5	655	6455815	Rehabilitation Elderly and Disabled Repair Program	14A	LMH	\$363.12
2019	5	655	6455816	Rehabilitation Elderly and Disabled Repair Program	14A	LMH	\$116,481.33
2019	5	655	6455817	Rehabilitation Elderly and Disabled Repair Program	14A	LMH	\$113,219.77
2019	5	655	6455821	Rehabilitation Elderly and Disabled Repair Program	14A	LMH	\$65,136.39
2019	5	655	6469200	Rehabilitation Elderly and Disabled Repair Program	14A	LMH	\$570.00
2019	5	655	6481860	Rehabilitation Elderly and Disabled Repair Program	14A	LMH	\$7,500.00
2019	5	655	6492246	Rehabilitation Elderly and Disabled Repair Program	14A	LMH	\$1,725.00
2019	5	655	6502488	Rehabilitation Elderly and Disabled Repair Program	14A	LMH	\$57,500.00
2020	2	676	6455816	Rehabilitation Elderly & Disabled Repair Program	14A	LMH	\$73.96
2020	2	676	6455821	Rehabilitation Elderly & Disabled Repair Program	14A	LMH	\$31,950.46
2020	2	676	6461899	Rehabilitation Elderly & Disabled Repair Program	14A	LMH	\$4,014.31
2020	2	676	6461995	Rehabilitation Elderly & Disabled Repair Program	14A	LMH	\$61,013.20
2020	2	676	6469200	Rehabilitation Elderly & Disabled Repair Program	14A	LMH	\$116,433.70
2020	2	676	6481860	Rehabilitation Elderly & Disabled Repair Program	14A	LMH	\$115,015.02
2020	2	676	6492246	Rehabilitation Elderly & Disabled Repair Program	14A	LMH	\$97,160.17
2020	2	676	6502488	Rehabilitation Elderly & Disabled Repair Program	14A	LMH	\$20,061.72
2020	2	677	6455821	Rehabilitation Emergency Repair	14A	LMH	\$5,980.00
2020	2	677	6469200	Rehabilitation Emergency Repair	14A	LMH	\$10,945.00
2020	2	677	6492246	Rehabilitation Emergency Repair	14A	LMH	\$5,991.00
					14A	Matrix Code	\$952,280.01
2019	4	654	6388334	Rehabilitation Administration	14H	LMH	\$6,680.79
2019	4	654	6399258	Rehabilitation Administration	14H	LMH	\$11,973.15
2020	2	675	6455815	Rehabilitation Administration	14H	LMH	\$6,838.15
2020	2	675	6455816	Rehabilitation Administration	14H	LMH	\$6,965.91
2020	2	675	6455817	Rehabilitation Administration	14H	LMH	\$16,319.09
2020	2	675	6455821	Rehabilitation Administration	14H	LMH	\$31,649.73
2020	2	675	6461899	Rehabilitation Administration	14H	LMH	\$9,207.90
2020	2	675	6461995	Rehabilitation Administration	14H	LMH	\$15,249.36
2020	2	675	6469200	Rehabilitation Administration	14H	LMH	\$15,505.72



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	2,878,485.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	2,878,485.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	904,044.85
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	904,044.85
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	1,974,440.15

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	904,044.85
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	904,044.85
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	904,044.85
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	904,044.85
17 CDBG-CV GRANT	2,878,485.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	31.41%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
20 CDBG-CV GRANT	2,878,485.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.00%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG-CV Financial Summary Report
Wake County , NC

DATE: 08-16-21
TIME: 15:12
PAGE: 2

LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	11	689	6482425	CV Short Term Rental Assistance	05S	LMH	\$106,858.27
			6482429	CV Short Term Rental Assistance	05S	LMH	\$25,026.19
			6482434	CV Short Term Rental Assistance	05S	LMH	\$36,169.39
			6482453	CV Short Term Rental Assistance	05S	LMH	\$156,628.40
			6482459	CV Short Term Rental Assistance	05S	LMH	\$109,061.04
			6482469	CV Short Term Rental Assistance	05S	LMH	\$255,271.60
			6482473	CV Short Term Rental Assistance	05S	LMH	\$40,389.60
			6492246	CV Short Term Rental Assistance	05S	LMH	\$24,968.02
			6502488	CV Short Term Rental Assistance	05S	LMH	\$116,699.17
			6513991	CV Short Term Rental Assistance	05S	LMH	\$32,973.17
Total							\$904,044.85

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	11	689	6482425	CV Short Term Rental Assistance	05S	LMH	\$106,858.27
			6482429	CV Short Term Rental Assistance	05S	LMH	\$25,026.19
			6482434	CV Short Term Rental Assistance	05S	LMH	\$36,169.39
			6482453	CV Short Term Rental Assistance	05S	LMH	\$156,628.40
			6482459	CV Short Term Rental Assistance	05S	LMH	\$109,061.04
			6482469	CV Short Term Rental Assistance	05S	LMH	\$255,271.60
			6482473	CV Short Term Rental Assistance	05S	LMH	\$40,389.60
			6492246	CV Short Term Rental Assistance	05S	LMH	\$24,968.02
			6502488	CV Short Term Rental Assistance	05S	LMH	\$116,699.17
			6513991	CV Short Term Rental Assistance	05S	LMH	\$32,973.17
Total							\$904,044.85

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Report returned no data.

Attachment 4 - MWBE Contractor Report

Contract and Subcontract Activity

U.S. Department of Housing and Urban Development

OMB Approval No.: 2577-0088

OMB
Approval No.: 2502-0355

Public reporting burden for this collection of information is estimated to average .5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. The Information is voluntary. HUD may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB Control Number.

Executive Orders dated July 14, 1983, directs the Minority Business Development Plans shall be developed by each Federal Agency and the these annual plans shall establish minority business development objectives. The information is used by HUD to monitor and evaluate MBE activities against the total program activity and the designated minority business enterprise (MBE) goals. The Department requires the information to provide guidance and oversight for programs for the development of minority business enterprise concerning Minority Business Development. If the information is not collected HUD would not be able to establish meaningful MBE goals nor evaluate MBE performance against these goals.

Privacy Act Notice = The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the Information requested in this form by virtue of Title 12, United States Code, Section 1701 et seq., and regulation. It will not be disclosed or released outside the United States Department of Housing and Urban Development without your consent, except as required or permitted by Law.

1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency	Check if:	2. Location (City, State Zip Code)
WAKE COUNTY HOUSING AFFORDABILITY & COMMUNITY REVITALIZATION	PH	RALEIGH, NC
WAKE COUNTY HUMAN SERVICES	IH	27602
WAKE COUNTY GOVERNMENT	CPD	
	Housing	

3a. Name of Contact Person	3b. Phone Number (Including Area Code)	4. Reporting Period	5. Program Code (Not applicable for CPD programs.) See explanation of Codes at bottom of Page Use a separate sheet for each program code.	6. Date Submitted to Field Office
KELLY BARALDI	919-856-5689	<input checked="" type="checkbox"/> Oct. 1 - Sept. 30 (Annual -FY)		

Grant/Project Number or HUD Case Number or other identification of property, subdivision, dwelling unit, etc. 7a.	Amount of Contract or Subcontract 7b.	Type of Trade Code (See below) 7c.	Contractor or Subcontractor Business Racial/Ethnic (See below) 7d.	Woman Owned Business (Yes or No) 7e.	Prime Contractor Identification (ID) Number 7f.	Sec. 3 7g.	Subcontractor Identification (ID) Number 7h.	Sec. 3 7i.	Contractor/Subcontractor Name and Address 7j.				
									Name	Street	City	State	Zip
B-20-UC-37001	\$19,400	2	1	NO		NO			P C BUILDERS	5520 MCNEELY ST-Ste 304	RALEIGH	NC	27612
B-19-UC-37001	\$13,337	2	1	NO		NO			P C BUILDERS	5520 MCNEELY ST-Ste 304	RALEIGH	NC	27612
B-20-UC-37001	\$13,750	2	2	YES		NO			UNITY THREE BUILDERS	P O BOX 384	ROLESVILLE	NC	27571
B-19-UC-37001	\$20,000	2	2	NO		NO			BROOKEDEINC ENVIRONMENTAL	2731 KRIKWOOD DRIVE	BURLINGTON	NC	27377
B-19-UC-37001	\$13,275	2	1	NO		NO			SQUARED CORNERS	P O BOX 41264	RALEIGH	NC	27629
B-19-UC-37001	\$10,925	2	1	NO		NO			P C BUILDERS	5520 MCNEELY ST-Ste 304	RALEIGH	nc	27612
B-19-UC-37001	\$19,925	2	1	NO		NO			P C BUILDERS	5520 MCNEELY ST. STE 304	RALEIGH	NC	27612
B-20-UC-37001	\$16,100	2	1	NO		NO			P C BUILDERS	5520MCNEELY STREET- STE 304	RALEIGH	NC	27612
B-19-UC-37001	\$19,525	2	1	NO		NO			AWE HOME REPAIR	5373 MACEDONIA ROAD	SPRING HOPE	NC	27882
B-20-UC-37001	\$14,700	2	1	NO		NO			AWE HOME REPAIR	5373 MACEDONIA ROAD	SPRING HOPE	NC	27882
B-20-UC-37001	\$15,202	2	1	NO		NO			P C BUILDERS	5520 MCNEELY STREET- STE 304	RALEIGH	NC	27612
B-19-UC-37001	\$4,900	2	1	NO		NO			AWE HOME REPAIR	5373 MACEDONIA ROAD	SPRING HOPE	NC	27882
B-20-UC-37001	\$17,800	2	1	NO		NO			AWE HOME REPAIR	5373 MACEDONIA ROAD	SPRING HOPE	NC	27882
B-20-UC-37001	\$10,139	2	1	NO		NO			P C BUILDERS	5520 MCNEELY STREET- STE 304	RALEIGH	NC	27612
B-20-UC-37001	\$11,615	2	1	NO		NO			P C BUILDERS	5520 MCNEELY STREET-STE 304	RALEIGH	NC	27612
B-20-UC-37001	\$19,450	2	2	NO		NO			BROOKEDEINC, LLP	2731 KIRKLAND DRIVE	BURLINGTON	NC	27377
B-20-UC-37001	\$10,897	2	1	NO		NO			P C BUILDERS	5520 MCNEELY STREET-STE 304	RALEIGH	NC	27612
B-19-UC-37001	\$15,561	2	1	NO		NO			P C BUILDERS	5520 MCNEELY STREET-STE 304	RALEIGH	NC	27612
B-20-UC-37001	\$14,495	2	2	NO		NO			BROOKEDEINC, LLP	2731 KIRKLAND DRIVE	BURLINGTON	NC	27377
B-19-UC-37001	\$18,125	2	2	YES		NO			UNITY THREE BUILDERS	P O BOX 384	ROLESVILLE	NC	27571
B-19-UC-37001	\$10,350	2	1	NO		NO			AWE HOME REPAIR	3573 MACEDONIA ROAD	SPRING HOPE	NC	27882
B-19-UC-37001	\$18,650	2	1	NO		NO			AWE HOME REPAIR	3573 MACEDONIA ROAD	SPRING HOPE	NC	27882
B-19-UC-37001	\$11,560	2	1	NO		NO			P C BUILDERS	5520 MCNEELY STREET-STE 304	RALEIGH	NC	27612
B-20-UC-37001	\$19,900	2	2	NO		NO			BROOKEDEINC, LLP	2731 KIRKLAND DRIVE	BURLINGTON	NC	27377
B-20-UC-37001	\$19,700	2	2	NO		NO			BROOKEDEINC, LLP	2731 KIRKLAND DRIVE	BURLINGTON	NC	27377
B-20-UC-37001	\$19,800	2	2	NO		NO			BROOKEDEINC, LLP	2731 KIRKLAND DRIVE	BURLINGTON	NC	27377
B-20-UC-37001	\$19,875	2	1	NO		NO			P C BUILDERS	5520 MCNEELY STREET-STE 304	RALEIGH	NC	27612
B-20-UC-37001	\$19,900	2	1	NO		NO			AWE HOME REPAIR	3573 MACEDONIA ROAD	SPRING HOPE	NC	27882

Grant/Project Number or HUD Case Number or other identification of property, subdivision, dwelling unit, etc. 7a.	Amount of Contract or Subcontract 7b.	Type of Trade Code (See below) 7c.	Contractor or Subcontractor Business Racial/Ethnic (See below) 7d.	Woman Owned Business (Yes or No) 7e.	Prime Contractor Identification (ID) Number 7f.	Sec. 3 7g.	Subcontractor Identification (ID) Number 7h.	Sec. 3 7i.	Contractor/Subcontractor Name and Address 7j.				
									Name	Street	City	State	Zip
B-20-UC-37001	\$6,815	2	1	NO		NO			P C BUILDERS	5520 MCNEELY STE 304	RALEIGH	NC	27612
B-19-UC-37001	\$15,400	2	2	YES		NO			UNITY THREE BUILDERS	P O BOX 384	ROLESVILLE	NC	27571
B-20-UC-37001	\$18,600	2	2	NO		NO			BROOKDEINC	2731 KIRKWOOD DRIVE	BURLINGTON	NC	27377
B-20-UC-37001	\$19,750	2	2	NO		NO			BROOKDEINC	2731 KIRKWOOD DRIVE	BURLINGTON	NC	27377
B-20-UC-37001	\$13,150	2	1	NO		NO			P C BUILDERS	5520 MCNEELY STE 304	RALEIGH	NC	27612
B-19-UC-37001	\$17,500	2	1	NO		NO			P C BUILDERS	5520 MCNEELY STE 304	RALEIGH	NC	27612
B-19-UC-37001	\$16,800	2	1	NO		NO			P C BUILDERS	5520 MCNEELY STE 304	RALEIGH	NC	27612
B-20-UC-37001	\$19,450	2	1	NO		NO			AWE HOME REPAIR	3573 MACEDONIA ROAD	SPRING HOPE	NC	27882
B-19-UC-37001	\$4,500	2	1	NO		NO			AWE HOME REPAIR	3573 MACEDONIA ROAD	SPRING HOPE	NC	27882
B-19-UC-37001	\$20,000	2	2	NO		NO			BROOKDEINC	2731 KIRKWOOD DRIVE	BURLINGTON	NC	27377
B-20-UC-37001	\$19,200	2	1	NO		NO			AWE HOME REPAIR	3573 MACEDONIA ROAD	SPRING HOPE	NC	27882
B-19-UC-37001	\$20,000	2	2	NO		NO			BROOKDEINC	2731 KIRKWOOD DRIVE	BURLINGTON	NC	27377
B-19-UC-37001	\$19,925	2	2	YES		NO			UNITY THREE BUILDERS	P O BOX 384	ROLESVILLE	NC	27571
B-18-UC-37001	\$19,900	2	1	NO		NO			SBE CONTRACTORS	5704 JABBO COURT	WAKE FOREST	NC	27587
B-19-UC-37001	\$3,000	2	1	NO		NO			AWE HOME REPAIR	3573 MACEDONIA ROAD	SPRING HOPE	NC	27882
B-20-UC-37001	\$13,280	2	1	NO		NO			P C BUILDERS & DEVELOPERS	2404 PINEY PLAINS ROAD	CARY	NC	27511
B-20-UC-37001	\$12,670	2	1	NO		NO			P C BUILDERS & DEVELOPERS	2404 PINEY PLAINS ROAD	CARY	NC	27511
B-20-UC-37001	\$14,700	2	1	NO		NO			P C BUILDERS & DEVELOPERS	2404 PINEY PLAINS ROAD	CARY	NC	27511
B-18-UC-37001	\$16,165	2	1	NO		NO			P C BUILDERS & DEVELOPERS	2404 PINEY PLAINS ROAD	CARY	NC	27511
B-20-UC-37001	\$20,570	2	1	NO		NO			P C BUILDERS & DEVELOPERS	2404 PINEY PLAINS ROAD	CARY	NC	27511
B-18-UC-37001	\$17,900	2	1	NO		NO			SBE CONTRACTORS	5704 JABBO COURT	WAKE FOREST	NC	27587
B-18-UC-37001	\$19,800	2	1	NO		NO			AWE HOME REPAIR	3573 MACEDONIA ROAD	SPRING HOPE	NC	27882
B-19-UC-37001	\$19,705	2	1	NO		NO			AWE HOME REPAIR	3573 MACEDONIA ROAD	SPRING HOPE	NC	27882
B-19-UC-37001	\$16,750	2	1	NO		NO			SQUARED CORNERS CONSTRUCTION	P O BOX 41264	RALEIGH	NC	27629
B-18-UC-37001	\$7,100	2	1	NO		NO			P C BUILDERS & DEVELOPERS	2404 PINEY PLAINS ROAD	CARY	NC	27511
B-19-UC-37001	\$18,800	2	1	NO		NO			P C BUILDERS & DEVELOPERS	2404 PINEY PLAINS ROAD	CARY	NC	27511
B-19-UC-37001	\$1,725	2	1	YES		NO			UNITY THREE BUILDERS	P O BOX 384	ROLESVILLE	NC	27571
B-19-UC-37001	\$19,700	2	1	NO		NO			AWE HOME REPAIR	3573 MACEDONIA ROAD	SPRING HOPE	NC	27882
B-19-UC-37001	\$6,225	3	1	NO		NO			MAYNOR HEATING & AIR	1094 CLASSIC ROAD	APEX	NC	27539
B-20-UC-37001	\$5,329	2	1	NO		NO			WALL MECHANICAL SYSTEMS	PO BOX 888	GARNER	NC	27529
B-20-UC-37001	\$4,950	2	1	NO		NO			BILTWEEL HOMES INC.	4613 ROCKWOOD DRIVE	RALEIGH	NC	27612
B-19-UC-37001	\$6,750	2	2	NO		NO			MANDOLIN HVAC & CONSTRUCTION	3125-107 GRESHAM LAKE	RALEIGH	NC	275615
B-18-UC-37001	\$5,980	2	1	NO		NO			GAMBLE PLUMBING, HEAT & AIR	1027 HWY 70 EAST	GARNER	NC	27529
B-20-UC-37001	\$6,066	2	1	NO		NO			MAYNOR HEATING & AIR	1094 CLASSIC ROAD	APEX	NC	27539
B-20-UC-37001	\$6,055	2	1	NO		NO			MAYNOR HEATING & AIR	1094 CLASSIC ROAD	APEX	NC	27539
B-20-UC-37001	\$5,995	2	2	NO		NO			MANDOLIN HVAC & CONSTRUCTION	3125-107 GRESHAM LAKE	RALEIGH	NC	275615

\$919,061

7d: Racial/Ethnic Codes:

5: Program Codes (Complete for Housing and Public and Indian Housing programs only):

CPD:

1 = New Construction
2 = Education/Training
3 = Other

Housing/Public Housing:

1 = New Construction
2 = Substantial Rehab.
3 = Repair
4 = Service
5 = Project Mangt.
6 = Professional
7 = Tenant Services
8 = Education/Training
9 = Arch./Engrg. Appraisal
0 = Other

1 = White Americans
2 = Black Americans
3 = Native Americans
4 = Hispanic Americans
5 = Asian/Pacific Americans
6 = Hasidic Jews

1 = All Insured, including Section8
2= Flexible Subsidy
3 = Section 8 Noninsured, Non-HFDA
4 = Insured (Management)

5 = Section 202
6 = HUD-Held (Management)
7 = Public/India Housing
8 = Section 811

Grant/Project Number or HUD Case Number or other identification of property, subdivision, dwelling unit, etc. 7a.	Amount of Contract or Subcontract 7b.	Type of Trade Code (See below) 7c.	Contractor or Subcontractor Business Racial/Ethnic (See below) 7d.	Woman Owned Business (Yes or No) 7e.	Prime Contractor Identification (ID) Number 7f.	Sec. 3 7g.	Subcontractor Identification (ID) Number 7h.	Sec. 3 7i.	Contractor/Subcontractor Name and Address 7j.				
									Name	Street	City	State	Zip

Attachment 4 - MWBE Subcontractor Report

Contract and Subcontract Activity

U.S. Department of Housing and Urban Development

OMB Approval No.: 2577-0088

OMB
Approval No.: 2502-0355

Public reporting burden for this collection of information is estimated to average .5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. The Information is voluntary. HUD may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB Control Number.

Executive Orders dated July 14, 1983, directs the Minority Business Development Plans shall be developed by each Federal Agency and the these annual plans shall establish minority business development objectives. The information is used by HUD to monitor and evaluate MBE activities against the total program activity and the designated minority business enterprise (MBE) goals. The Department requires the information to provide guidance and oversight for programs for the development of minority business enterprise concerning Minority Business Development. If the information is not collected HUD would not be able to establish meaningful MBE goals nor evaluate MBE performance against these goals.

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1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency										Check if:		2. Location (City, State Zip Code)				
WAKE COUNTY HOUSING AFFORDABILITY & COMMUNITY REVITALIZATION										PH				RALEIGH, NC		
WAKE COUNTY HUMAN SERVICES										IH				27602		
WAKE COUNTY GOVERNMENT										CPD						
										Housing						

3a. Name of Contact Person				3b. Phone Number (Including Area Code)		4. Reporting Period			5. Program Code (Not applicable for CPD programs.) See explanation of Codes at bottom of Page Use a separate sheet for each program code.		6. Date Submitted to Field Office		
KELLY BARALDI				919-856-5689		<input checked="" type="checkbox"/> Oct. 1 - Sept. 30 (Annual -FY)							

Grant/Project Number or HUD Case Number or other identification of property, subdivision, dwelling unit, etc. 7a.	Amount of Contract or Subcontact 7b.	Type of Trade Code (See below) 7c.	Contractor or Subcontractor Business Racial/Ethnic (See below) 7d.	Woman Owned Business (Yes or No) 7e.	Prime Contractor Identification (ID) Number 7f.	Sec. 3 7g.	Subcontractor Identification (ID) Number 7h.	Sec. 3 7i.	Contractor/Subcontractor Name and Address 7j.				
									Name	Street	City	State	Zip
B-20-UC-37001	\$5,890	2	1	NO		NO			Maynor	1000 GOODWORTH DRIVE	APEX	NC	27539
B-20-UC-37001	\$910	2	2	NO		NO			A H PLUMBNG	8013 MATINVEST STREET	RALEIGH	NC	27616
B-20-UC-37001	\$1,600	2	1	NO		NO			MAHDI MAHMOODI	143 BEECHLEAF COURT	CLAYTON	NC	27520
B-20-UC-37001	\$1,600	2	4	NO		NO			RALEIGH CARPET	1397 CAPITAL BLVD	RALEIGH	NC	27603
B-20-UC-37001	\$450	2	2	NO		NO			EUGENE BANKS	2429 POOLE ROAD	RALEIGH	NC	27610
B-19-UC-37001	\$500	2	1	NO		NO			DENNIS PATTERSON CO	2016 HILLYRIDGE COURT	RALEIGH	NC	27603
B-19-UC-37001	\$3,592	2	2	NO		NO			A H PLUMBING	8013 MATINVEST STREET	RALEIGH	NC	27616
B-19-UC-37001	\$398	2	4	NO		NO			RALEIGH CARPET & FLOORING	1397 CAPITAL BLVD	RALEIGH	NC	27603
B-19-UC-37001	\$750	2	1	NO		NO			MAHDI MAHMOODI	143 BEECHLEAF COURT	CLAYTON	NC	27520
B-19-UC-37001	\$300	2	2	NO		NO			EUGENE BANKS	2429 POOLE ROAD	RALEIGH	NC	27610
B-20-UC-37001	\$13,800	2	4	NO		NO			PABLO SOSA SIDING CO	5460 JONES SAUSAGE ROAD	GARNER	NC	27529
B-19-UC-37001	\$5,500	2	2	NO		NO			OROEZA CONSTRUCTION	2413 YANCEYVILLE STREET	GREENSBORO	NC	27282
B-19-UC-37001	\$4,900	2	4	NO		NO			RAYEZ HOME IMPROVEMENT	4800 FIRST STREET	NASHVILLE	NC	27856
B-19-UC-37001	\$2,400	2	2	NO		NO			FLOORS BY TERRELL	2214 DOWL RIDGE ROAD		NC	
B-19-UC-37001	\$600	2	1	NO		NO			DENNIS PATTERSON CO	2016 HILLYRIDGE COURT	RALEIGH	NC	27603
B-19-UC-37001	\$3,651	2	2	NO		NO			A H PLUMBING	8013 MATINVEST STREET	RALEIGH	NC	27616
B-19-UC-37001	\$425	2	1	NO		NO			MAYNOR	1094 CLASSIC ROAS	APEX	NC	27539

Grant/Project Number or HUD Case Number or other identification of property, subdivision, dwelling unit, etc. 7a.	Amount of Contract or Subcontact 7b.	Type of Trade Code (See below) 7c.	Contractor or Subcontractor Business Racial/Ethnic (See below) 7d.	Woman Owned Business (Yes or No) 7e.	Prime Contractor Identification (ID) Number 7f.	Sec. 3 7g.	Subcontractor Identification (ID) Number 7h.	Sec. 3 7i.	Contractor/Subcontractor Name and Address 7j.				
									Name	Street	City	State	Zip
B-19-UC-37001	\$500	2	1	NO		NO			MAHDI MAHMOODI	143 BEECHLEAF COURT	CLAYTON	NC	27520
B-19-UC-37001	\$400	2	1	NO		NO			EUGENE BANKS	2429 POOLE ROAD	RALEIGH	NC	27610
B-19-UC-37001	\$2,000	2	1	NO		NO			DENNIS PATTERSON CO	2016 HILLYRIDGE COURT	RALEIGH	NC	27603
B-19-UC-37001	\$2,000	2	2	NO		NO			RICAL CONSTRUCTION	5108 PEAKWOOD DRIVE	RALEIGH	NC	27603
B-19-UC-37001	\$700	2	1	NO		NO			MAHDI MAHMOODI	143 BEECHLEAF COURT	CLAYTON	NC	27520
B-19-UC-37001	\$400	2	2	NO		NO			EUGENE BANKS	2429 POOLE ROAD	RALEIGH	NC	27610
B-19-UC-37001	\$4,000	2	2	NO		NO			A H PLUMBING	8013 MATINVEST STREET	RALEIGH	NC	27616
B-19-UC-37001	\$400	2	4	NO		NO			ELECTRIC ALL PRO	3964 VOLKSWALK PLACE	RALEIGH	NC	27610
B-20-UC-37001	\$600	2	2	NO		NO			EUGENE BANKS	2429 POOLE ROAD	RALEIGH	NC	27610
B-20-UC-37001	\$4,590	2	4	NO		NO			LAZARO CHAVEZ	107 FOX TREE COURT	BENSON	NC	27504
B-20-UC-37001	\$750	2	1	NO		NO			MAHDI MAHMOODI	143 BEECHLEAF COURT	CLAYTON	NC	27520
B-19-UC-37001	\$6,400	2	2	NO		NO			WORLD WIDE ELECTRIC	P O BOX 8743	ROCKY MOUNT	NC	27801
B-19-UC-37001	\$1,800	2	1	NO		NO			STEADY FLOW PLUMBING	4612 PINE RIDGE ROAD	KINSTON	NC	28501
B-20-UC-37001	\$1,650	2	2	NO		NO			WORLD WIDE ELECTRIC	P O BOX 8743	ROCKY MOUNT	NC	27801
B-20-UC-37001	\$7,900	2	2	NO		NO			SOLOMON MARYLAND	611 HILL STREET	ROCKY MOUNT	NC	27801
B-20-UC-37001	\$4,210	2	2	NO		NO			A H PLUMBING	8013 MATINVEST STREET	RALEIGH	NC	27616
B-20-UC-37001	\$400	2	2	NO		NO			EUGENE BANKS	2429 POOLE ROAD	RALEIGH	NC	27610
B-20-UC-37001	\$400	2	1	NO		NO			MAHDI MAHMOODI	143 BEECHLEAF COURT	CLAYTON	NC	27520
B-20-UC-37001	\$375	2	1	NO		NO			MAYNOR	1000 GOODWORTH DRIVE	APEX	NC	27539
B-17-UC-37001	\$600	2	2	NO		NO			A & S PEST CONTROL	P O BOX 755	NORLINA	NC	27863
B-20-UC-37001	\$1,400	2	2	NO		NO			WORLDWIDE ELECTRIC	P O BOX 8743	ROCKY MOUNT	NC	27801
B-20-UC-37001	\$7,100	2	2	NO		NO			SOLOMON MARYLAND	611 HILL STREET	ROCKY MOUNT	NC	27801
B-20-UC-37001	\$5,500	2	2	NO		NO			RICAL CONSTRUCTION	5108 PEAKWOOD DRIVE	RALEIGH	NC	27603
B-20-UC-37001	\$500	2	1	NO		NO			MAHDI MAHMOODI	143 BEECHLEAF COURT	CLAYTON	NC	27520
B-20-UC-37001	\$800	2	2	NO		NO			A H PLUBMING	8013 MATINVEST STREET	RALEIGH	NC	27616
B-20-UC-37001	\$400	2	2	NO		NO			EUGENE BANKS	2429 POOLE ROAD	RALEIGH	NC	27610
B-20-UC-37001	\$300	2	1	NO		NO			MAHDI MAHMOODI	143 BEECHLEAF COURT	CLAYTON	NC	27520
B-20-UC-37001	\$3,105	2	4	NO		NO			LAZARO CHAVES	107 FOX TREE STREET	BENSON	NC	27504
B-20-UC-37001	\$1,500	2	4	NO		NO			RALEIGH CARPET & FLOORING	1397 CAPITAL BLVD	RALEIGH	NC	27603
B-20-UC-37001	\$700	2	2	NO		NO			CARL COUSAR	1716 FOXHALL DR	ROCKY MOUNT	NC	27801
B-20-UC-37001	\$7,000	2	2	NO		NO			SOLOMON MARYLAND	611 HILL STREET	ROCKY MOUNT	NC	27801

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									Name	Street	City	State	Zip
B-20-UC-37001	\$900	2	2	NO		NO			A H PLUMBING	8013 MATINVEST STREET	RALEIGH	NC	27616
B-20-UC-37001	\$1,153	2	2	NO		NO			A H PLUMBING	8013 MATINVEST STREET	RALEIGH	NC	27616
B-20-UC-37001	\$150	2	1	NO		NO			MAHDI MAHMOODI	143 BEECHLEAF COURT	CLAYTON	NC	27520
B-20-UC-37001	\$650	2	1	NO		NO			DENNIS PATTERSON	2016 HILLYRIDGE COURT	RALEIGH	NC	27603
B-20-UC-37001	\$5,966	2	4	NO		NO			RALEIGH CARPET	1397 CAPITAL BLVD	RALEIGH	NC	27603
B-19-UC-37001	\$1,100	2	1	NO		NO			DENNIS PATTERSON	2016 HILLYRIDGE COURT	RALEIGH	NC	27603
B-19-UC-37001	\$3,880	2	2	NO		NO			A H PLUMBING	8013 MATINVEST STREET	RALEIGH	NC	27616
B-19-UC-37001	\$1,793	2	4	NO		NO			RALEIGH CARPET & FLOORING	1397 CAPITAL BLVD	RALEIGH	NC	27603
B-19-UC-37001	\$1,200	2	1	NO		NO			MAHDI MAHMOODI	143 BEECHLEAF COURT	CLAYTON	NC	27520
B-19-UC-37001	\$300	2	2	NO		NO			EUGENE BANKS	2429 POOLE ROAD	RALEIGH	NC	27610
B-19-UC-37001	\$500	2	2	NO		NO			RICAL CONSTRUCTION	5108 PEAKWOOD DRIVE	RALEIGH	NC	27603
B-19-UC-37001	\$325	2	1	NO		NO			MAYNOR	1094 CLASSIC ROAD	APEX	NC	27539
B-20-UC-37001	\$8,500	2	2	NO		NO			SOLOMON HVAC	611 HILL STREET	ROCKY MOUNT	NC	27801
B-20-UC-37001	\$4,800	2	4	NO		NO			ORAPEZA CONSTRUCTION	2413 YANCEYVILLE STREET	GREENSBORO	NC	27282
B-19-UC-37001	\$8,500	2	1	NO		NO			LEWIS HEATING, INC	3305 QUARRY ROAD	WAKE FOREST	NC	27587
B-19-UC-37001	\$1,400	2	2	NO		NO			ARDY PEST CONTROL	1805 MARTIN LUTHER KING	RALEIGH	NC	27610
B-19-UC-37001	\$800	2	1	NO		NO			EXCEL ELECTRIC COMPANY	2152 CHRISTIAN LIGHT	FUQUAY-VARINA	NC	27526
B-19-UC-37001	\$1,500	2	1	NO		NO			STEVE KEANEY	P O BOX 502	YOUNGSVILLE	NC	27596
B-19-UC-37001	\$1,200	2	2	NO		NO			CLE H. JONES	3874 JONESVILLE ROAD	WAKE FOREST	NC	27587
B-19-UC-37001	\$4,000	2	2	YES		NO			UNITY THREE BUILDERS	P O BOX 384	ROLESVLL	NC	27571
B-19-UC-37001	\$800	2	2	NO		NO			JAMES R. JONES	3228 JONESVILLE ROAD	WAKE FOREST	NC	27587
B-19-UC-37001	\$1,875	2	2	NO		NO			WORLD WIDE ELECTRIC	P O BOX 8743	ROCKY MOUNT	NC	27801
B-19-UC-37001	\$900	2	1	NO		NO			STEADY FLOW PLUMBING	2401 PINE RIDGE ROAD	KINSTON	NC	28501
B-19-UC-37001	\$2,300	2	2	NO		NO			WORLD WIDE ELECTRIC	P O BOX 8743	ROCKY MOUNT	NC	27801
B-19-UC-37001	\$525	2	1	NO		NO			STEADY FLOW PLUMBING	2401 PINE RIDGE ROAD	KINSTON	NC	28501
B-19-UC-37001	\$7,300	2	2	NO		NO			SOLOMON MARYLAND	609 HILL STREET	ROCKY MOUNT	NC	27801
B-19-UC-37001	\$1,050	2	4	NO		NO			JOSE AGUILAR	3027 HAVEN ROAD	RALEIGH	NC	27610
B-19-UC-37001	\$5,500	2	2	NO		NO			RICAL CONSTRUCTION	5108 PEAKWOOD	RALEIGH	NC	27603
B-19-UC-37001	\$150	2	4	NO		NO			ELECTRIC ALL PRO	3964 VOLKSWALK PLACE	RALEIGH	NC	27610
B-19-UC-37001	\$400	2	1	NO		NO			MAHDI MAHMOODI	143 BBECHLEAF COURT	CLAYTON	NC	27520
B-20-UC-37001	\$6,500	2	4	NO		NO			REYES HOME IMPROVEMENT	4027 RED ROAD	NASHVILLE	NC	27856

Grant/Project Number or HUD Case Number or other identification of property, subdivision, dwelling unit, etc. 7a.	Amount of Contract or Subcontact 7b.	Type of Trade Code (See below) 7c.	Contractor or Subcontractor Business Racial/Ethnic (See below) 7d.	Woman Owned Business (Yes or No) 7e.	Prime Contractor Identification (ID) Number 7f.	Sec. 3 7g.	Subcontractor Identification (ID) Number 7h.	Sec. 3 7i.	Contractor/Subcontractor Name and Address 7j.				
									Name	Street	City	State	Zip
B-20-UC-37001	\$7,500	2	2	NO		NO			SOLOMON HVAC	611 HILL STREET	ROCKY MOUNT	NC	27801
B-20-UC-37001	\$600	2	2	NO		NO			COUSAR ELECTRIC	5411 BIRCH ROAD	ROCKY MOUNT	NC	27801
B-20-UC-37001	\$6,200	2	4	NO		NO			REYES HOME IMPROVEMENT	4027 RED ROAD	NASHVILLE	NC	27856
B-20-UC-37001	\$900	2	2	NO		NO			LEITHAN AUSTIN	1716 FOXHILL DRIVE	ROCKY MOUNT	NC	27801
B-20-UC-37001	\$400	2	2	NO		NO			COUSAR ELECTRIC	5411 BIRCH ROAD	ROCKY MOUNT	NC	27801
B-20-UC-37001	\$8,500	2	2	NO		NO			SOLOMON HVAC	611 HILL STREET	ROCKY MOUNT	NC	27801
B-20-UC-37001	\$4,800	2	4	NO		NO			ORAPEZA CONSTRUCTION	2413 YANCEYVILLE STREET	GREENSBORO	NC	27282
B-20-UC-37001	\$6,500	2	2	NO		NO			Rical Construction	5108 Peakwood Drive	Raleigh	NC	27603
B-20-UC-37001	\$8,000	2	2	NO		NO			T & H Backhoe & Hauling	1340 Major Slade Road	Wendell	NC	27591
B-20-UC-37001	\$1,650	2	2	NO		NO			WORLD WIDE ELECTRIC	P O BOX 804	ROCKY MOUNT	NC	
B-20-UC-37001	\$315	2	1	NO		NO			STEADY FLOW PLUMBING	2461 PINE RIDGE ROAD	KINSTON	NC	
B-20-UC-37001	\$7,200	2	2	NO		NO			SOLOMON MARYLAND	609 HILL STREET	ROCKY MOUNT	NC	
B-20-UC-37001	\$250	2	2	NO		NO			EUGENE BANKS	2429 POOLE ROAD	RALEIGH	NC	
B-20-UC-37001	\$350	2	1	NO		NO			DENNIS PATTERSON	2016 HOLLY RIDGE ROAD	RALEIGH	NC	
B-19-UC-37001	\$1,000	2	1	NO		NO			MAHDI MAHMOODI	143 BEECHLEAF COURT	CLAYTON	NC	27520
B-19-UC-37001	\$2,500	2	4	NO		NO			ESPINOZA, INC	P O BOX 1661	CLAYTON	NC	27520
B-19-UC-37001	\$6,500	2	2	YES		NO			UNITY THREE BUILDERS	P O BOX 384	ROLESVILLE	NC	27571
B-19-UC-37001	\$300	2	1	NO		NO			EXCELL ELECTRIC CO	2152 CHRISTIAN LIGHT	FUQUAY-VARINA	NC	27526
B-19-UC-37001	\$1,200	2	1	NO		NO			STEVE KEARY	P O BOX 502	YOUNGSVILLE	NC	27596
B-19-UC-37001	\$1,200	2	2	NO		NO			CLE H. JONES	3874 JONESVILLE ROAD	WAKE FOREST	NC	27587
B-19-UC-37001	\$1,000	2	2	NO		NO			JAMES R. JONES	3228 JONESVILLE ROAD	WAKE FOREST	NC	27587
B-20-UC-37001	\$5,500	2	4	NO		NO			ORAPEZA CONSTRUCTION	2413 YANCEYVILLE ST	GREENSBORO	NC	
B-20-UC-37001	\$1,800	2	1	NO		NO			BLAKO PLUMBING	5846 ALTON ROAD	WILSON	NC	
B-20-UC-37001	\$6,800	2	2	NO		NO			SOLOMON HVAC	611 HILL STREET	ROCKY MOUNT	NC	
B-20-UC-37001	\$7,000	2	4	NO		NO			REYEZ HOME IMPROVEMENT	4027 RED ROAD	NASHVILLE	NC	
B-20-UC-37001	\$950	2	2	NO		NO			LEITHON ASTIN	5411 BIRCH ROAD	FAYETTEVILLE	NC	
B-20-UC-37001	\$4,500	2	4	NO		NO			ROBERTO CHAVEZ	P O BOX 16393	CHAPEL HILL	NC	27510
B-20-UC-37001	\$300	2	2	NO		NO			EUGENE BANKS	2429 POOLE ROAD	RALEIGH	NC	27610
B-19-UC-37001	\$5,425	2	1	NO		NO			MAYNOR HVAC	1094 CLASSIC ROAD	APEX	NC	27539
B-19-UC-37001	\$5,000	2	2	NO		NO			RICAL CONSTRUCTION	5108 PEAKWOOD DRIVE	RALEIGH	NC	27603
B-19-UC-37001	\$4,400	2	4	NO		NO			CHAVEZ CONSTRUCTION	P O BOX 16393	CHAPEL HILL	NC	27516

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									Name	Street	City	State	Zip
B-19-UC-37001	\$400	2	2	NO		NO			EUGENE BANKS	7429 POOLE ROAD	RALEIGH	NC	27610
B-20-UC-37001	\$7,340	2	2	NO		NO			WORLD WIDE ELECTRIC	P O BOX 804	ROCKY MOUNT	NC	27802
B-20-UC-37001	\$4,700	2	1	NO		NO			STEADY FLOW PLUMBING	2461 PINERIDGE DRIVE	KINSTON	NC	28501
B-19-UC-37001	\$7,000	2	2	NO		NO			SOLOMON HVAC	611 HILL STREET	ROCKY MOUNT	NC	27802
B-19-UC-37001	\$5,000	2	4	NO		NO			REYEZ HOME	4027 RED ROAD	NASHVILLE	NC	27856
B-20-UC-37001	\$1,545	2	2	NO		NO			WORLD WIDE ELECTRIC	P O BOX 804	ROCKY MOUNT	NC	27802
B-20-UC-37001	\$7,300	2	2	NO		NO			SOLOMON HVAC	611 HILL STREET	ROCKY MOUNT	NC	27802
B-19-UC-37001	\$7,000	2	2	NO		NO			SOLOMON HVAC	611 HILL STREET	ROCKY MOUNT	NC	27802
B-19-UC-37001	\$5,000	2	4	NO		NO			REYEZ HOME	4027 RED ROAD	NASHVILLE	NC	27856
B-19-UC-37001	\$6,200	2	2	NO		NO			DAVID WALKER	P O BOX 19511	RALEIGH	NC	27612
B-19-UC-37001	\$4,200	2	1	NO		NO			EXCEL ELECTRIC SERVICE	2152 CHRISTIAN LIGHT ROAD	FUQUAY-VARINA	NC	27626
B-19-UC-37001	\$2,900	2	2	NO		NO			CLE H. JONES	3228 JONESVILLE ROAD	WAKE FOREST	NC	27587
B-19-UC-37001	\$3,500	2	1	NO		NO			STEVE KEARNEY	P O BOX 502	YOUNGSVILLE	NC	27596
B-19-UC-37001	\$2,000	2	2	NO		NO			JAMES R. JONES	3228 JONESVILLE ROAD	WAKE FOREST	NC	27587
B-19-UC-37001	\$2,000	2	2	NO		NO			JAMES BROWN	P O BOX 302	WAKE FOREST	NC	27587
B-18-UC-37001	\$8,400	2	2	YES		NO			HUNTER ROME GROPU LLC	7 S WEST STREET	RALEIGH	NC	27603
B-18-UC-37001	\$5,600	2	4	NO		NO			BUILDING SERVICES GROUP	500 WARD BLVD-SUITE C	WILSON	NC	27893
B-19-UC-37001	\$1,375	2	1	NO		NO			STEADY FLOW PLUMBING	2461 PINE RIDGE ROAD	KINSTON	NC	
B-20-UC-37001	\$750	2	1	NO		NO			MAHDI MAHMOODI	143 BEECHLEAF COURT	CLAYTON	NC	27520
B-20-UC-37001	\$275	2	2	NO		NO			AH PLUMBING	8013 MATINVEST ST	RALEIGH	NC	27616
B-20-UC-37001	\$400	2	2	NO		NO			EUGENE BANKS	2429 POOLE ROAD	RALEIGH	NC	27610
B-20-UC-37001	\$475	2	4	NO		NO			LAZARO CHAVEZ	107 FOX TREE STREET	BENSON	NC	27504
B-20-UC-37001	\$800	2	1	NO		NO			MAHDI MAHMOODI	143 BEECHLEAF COURT	CLAYTON	NC	27520
B-20-UC-37001	\$916	2	2	NO		NO			AH PLUMBING	8013 MATINVEST ST	RALEIGH	NC	27616
B-20-UC-37001	\$500	2	2	NO		NO			EUGENE BANKS	2429 POOLE ROAD	RALEIGH	NC	27610
B-20-UC-37001	\$3,300	2	4	NO		NO			LAZARO CHAVEZ	107 FOX TREE STREET	BENSON	NC	27504
B-20-UC-37001	\$50	2	1	NO		NO			DENNIS PATTERSON	2016 HOLLYRIDGE COURT	RALEIGH	NC	27603
B-20-UC-37001	\$600	2	4	NO		NO			ASBESTOS CONTROL TECH	P O BOX 20472	RALEIGH	NC	27619
B-20-UC-37001	\$400	2	2	NO		NO			EUGENE BANKS	2429 POOLE ROAD	RALEIGH	NC	27610
B-20-UC-37001	\$1,000	2	1	NO		NO			MAHDI MAHMOODI	143 SUNNYVIEW LANE	CLAYTON	NC	27520
B-18-UC-37001	\$1,000	2	1	NO		NO			DENNIS PATTERSON	2016 HOLLYRIDGE COURT	RALEIGH	NC	27603

Grant/Project Number or HUD Case Number or other identification of property, subdivision, dwelling unit, etc. 7a.	Amount of Contract or Subcontact 7b.	Type of Trade Code (See below) 7c.	Contractor or Subcontractor Business Racial/Ethnic (See below) 7d.	Woman Owned Business (Yes or No) 7e.	Prime Contractor Identification (ID) Number 7f.	Sec. 3 7g.	Subcontractor Identification (ID) Number 7h.	Sec. 3 7i.	Contractor/Subcontractor Name and Address 7j.				
									Name	Street	City	State	Zip

\$392,027

CPD:
1 = New Construction
2 = Education/Training
3 = Other

7c: Type of Trade Codes:
Housing/Public Housing:
1 = New Construction
2 = Substantial Rehab.
3 = Repair
4 = Service
5 = Project Mangt.

7d: Racial/Ethnic Codes:
1 = White Americans
2 = Black Americans
3 = Native Americans
4 = Hispanic Americans
5 = Asian/Pacific Americans
6 = Hasidic Jews

5: Program Codes (Complete for Housing and Public and Indian Housing programs only):
1 = All Insured, including Section8
2= Flexible Subsidy
3 = Section 8 Noninsured, Non-HFDA
4 = Insured (Management)

5 = Section 202
6 = HUD-Held (Management)
7 = Public/India Housing
8 = Section 811

Previous editions are obsolete.

form **HUD-2516** (8/98)

Attachment 4 - Rehab Projects

REHABILITATION PROJECTS

COMPLETED FROM JULY 1, 2020 TO JUNE 30, 2021

EMERGENCY GRANTS COMPLETED

	NAME	RACE	ADDRESS	CITY	REPAIR TYPE	COSTS
1		Other	901 Oakview Drive	Garner	HVAC	\$6,225.00
2		Black	113 Quiet Refuge Place	Garner	HVAC	\$5,329.00
3		Black	903 N. Lee Street	Zebulon	ROOF	\$4,950.00
4		White	10829 Debnam Road	Zebulon	HVAC	\$6,570.00
5		Other	100 Burt Street	Holly Springs	HVAC	\$5,980.00
6		Black	9724 Fairchild Road	Zebulon	HVAC	\$6,066.00
7		Black	530 Anderson Street	Wendell	HVAC	\$6,055.00
8		Black	5617 Easton Street	Holly Springs	HVAC	\$5,995.00
	EMERGENCY GRANT TOTAL					\$47,170.00

ELDERLY & DISABLED GRANTS COMPLETED

	NAME	RACE	ADDRESS	CITY	COST
1		Black	4028 Jonesville Rd	Wake Forest	\$21,940.00
2		Black	5316 Spence Farm Rd	Holly Springs	\$13,337.27
3		Other	901 Oakwater Drive	Garner	\$13,750.00
4		Black	6800 Buckhorn Duncan Road	Holly Springs	\$17,500.00
5		Black	5220 Sunset Lake Rd	Holly Springs	\$20,000.00
6		Black	5520 Sandy Ridge Drive	Knightdale	\$13,280.00
7		Black	6416 Rock Quarry Rd	Raleigh	\$20,520.00
8		Black	105 Crestfield Drive	Fuquay-Varina	\$16,800.00
9		Other	1401 E. Stone Arch Drive	Fuquay-Varina	\$13,775.00
10		Black	244 W. Barbee Street	Zebulon	\$19,525.00
11		White	10829 Debnam Road	Zebulon	\$12,670.00
12		Black	510 Correnna Street	Apex	\$ 5,070.00
13		Black	5324 Jack Jones Rd	Wake Forest	\$11,570.00
14		Black	2629 Brad Court	Apex	\$20,000.00
15		Black	5180 Julip Drive	Knightdale	\$19,700.00

	NAME	RACE	ADDRESS	CITY	COST
16		Black	5516 Garage Lane	Holly Springs	\$27,370.00
17		White	6216 Fairhope Lane	Wendell	\$16,100.00
18		Black	8240 Rhodes Road	Apex	\$20,095.00
19		Black	145 Bridge Street	Fuquay-Varina	\$15,345.00
20		Hispanic	603 Sexton Avenue	Zebulon	\$15,772.00
21		Black	401 W. Horton	Zebulon	\$ 7,100.00
22		Black	232 Weston Road	Garner	\$ 5,545.00
23		White	5905 Neuse Street	Raleigh	\$25,610.00
24		Black	111 Satterwhite Drive	Knightdale	\$14,700.00
25		White	5807 Hilltop Road	Raleigh	\$20,965.00
26		Black	115 Rhum Place	Garner	\$20,000.00
27		Black	7141 Hodge Road	Wendell	\$19,200.00
28		Black	917 Estes Lane	Holly Springs	\$20,370.00
29		Hispanic	623 Jubilee Court	Wake Forest	\$10,139.00
30		Black	213 Holly Acres Road	Holly Springs	\$20,000.00
31		Black	7820 Zebulon Road	Youngsville	\$11,615.00
32		White	6701 Reese Lane	Wendell	\$ 6,816.00
33		Black	237 Adam Lane	Wendell	\$20,020.00
34		Black	1340 Highland Drive	Wake Forest	\$10,897.00
35		Black	530 Anderson Street	Wendell	\$13,720.00
36		Black	434 Cherry Street	Fuquay-Varina	\$16,206.39
37		White	6724 Woodtrace Drive	Wendell	\$ 1,725.00
38		White	9736 Oakley Road	Zebulon	\$15,400.00
39		White	8404 Falcon Crest Street	Angier	\$19,495.00
40		Black	5717 Meadowlark Lane	Raleigh	\$19,170.00
41		Black	1024 Amber Acres Lane	Knightdale	\$18,125.00
42		White	606 New Rand Road	Garner	\$10,920.00
43		Black	5617 Easton Street	Holly Springs	\$16,165.00
44		Black	521 Bagwell Street	Garner	\$17,720.00
45		Black	8916 Turner Drive	Apex	\$18,650.00
46		Black	6741 Knightdale Eagle Rock Road	Wendell	\$20,570.00
47		Black	10000 Baileywick Road	Raleigh	\$20,000.00

	NAME	RACE	ADDRESS	CITY	COST
48		Black	4512 Bushy Branch Drive	Garner	\$19,900.00
49		Black	1061 Mailwood Drive	Knightdale	\$11,560.00
50		Black	706 Wakeland Drive	Garner	\$24,665.00
51		Black	1416 Mack Todd Road	Zebulon	\$18,545.00
52		Black	5728 Meadow Run	Knightdale	\$19,705.00
53		Black	10601 Old Stage Road	Raleigh	\$ 3,000.00
54		Black	124 Grange Drive	Wendell	\$19,750.00
55		Black	3933 Lizard Lick Road	Wendell	\$20,270.00
56		Black	634 Wood Mill Circle	Wake Forest	\$19,800.00
	E&D GRANT TOTAL				\$912,157.66

LEAD BASED PAINT

	NAME	ADDRESS	CITY	ASSESSMENT	ABATEMENT	CLEARANCE	TOTAL
1		4028 Jonesville Rd	Wake Forest	\$ 570.00	\$1,650.00	\$ 320.00	\$ 2,540.00
2		244 W. Barbee Street	Zebulon		\$7,575.00	\$ 320.00	\$ 7,895.00
3		5324 Jack Jones Road	Wake Forest	\$ 570.00			\$ 570.00
4		5516 Garage Lane	Holly Springs		\$6,480.00	\$ 320.00	\$ 6,800.00
5		8240 Rhodes Road	Apex	\$ 570.00			\$ 570.00
6		603 Sexton Avenue	Zebulon	\$ 570.00			\$ 570.00
7		5807 Hilltop Road	Raleigh	\$ 570.00	\$2,200.00	\$ 320.00	\$ 3,090.00
8		7141 Hodge Road	Wendell	\$ 570.00	\$5,700.00	\$ 320.00	\$ 6,590.00
9		213 Holly Acres Road	Holly Springs	\$ 570.00			\$ 570.00
10		530 Anderson Drive	Wendell	\$ 570.00			\$ 570.00
11		10000 Baileywick Road	Raleigh			\$ 320.00	\$ 320.00
12		706 Wakeland Drive	Garner	\$ 570.00	\$3,800.00	\$ 320.00	\$ 4,690.00
13		6416 Rock Quarry Road	Raleigh	\$ 570.00			\$ 570.00
14		10829 Debnam Road	Zebulon	\$ 570.00			\$ 570.00
15		5905 Neuse Street	Zebulon		\$4,500.00	\$ 320.00	\$ 4,820.00
16		611 Wakeland	Garner			\$ 320.00	\$ 320.00
17		109 W. Barbee St.	Zebulon		\$9,100.00	\$ 320.00	\$ 9,420.00
18		7036 Buck Road	Wendell	\$ 570.00			

	NAME	ADDRESS	CITY	ASSESSMENT	ABATEMENT	CLEARANCE	TOTAL
19		111 Satterwhite	Knightdale	\$ 570.00	\$ 9,100.00	\$ 320.00	\$10,000.00
20		3332 Trail Drive	Wendell	\$ 570.00			\$ 570.00
21		6741 Knightdale Eagle Rock	Knightdale	\$ 570.00			
22		917 Estes Lane	Holly Springs	\$ 570.00			\$ 570.00
23		1416 Mack Todd Road	Zebulon	\$ 570.00			\$ 570.00
24		5617 Easton Street	Holly Springs	\$ 570.00	\$ 1,500.00	\$ 320.00	\$ 2,390.00
25		203 W. Barbee	Zebulon	\$ 570.00			\$ 570.00
26		201 Holiday Court	Holly Springs	\$ 570.00			\$ 570.00
27		3805 Jonesville Road	Wake Forest	\$ 570.00			\$ 570.00
28		1503 Cranston Road	Garner	\$ 570.00			
29		5109 Royal Acres	Raleigh	\$ 570.00			\$ 570.00
30		1512 Vista Drive	Wendell	\$ 570.00			\$ 570.00
	LEAD BASED PAINT TOTALS			\$13,680.00	\$ 51,605.00	\$ 3,840.00	\$69,125.00

Attachment 5 - 2020 ESG CAPER



HUD ESG CAPER FY2020

Grant: **ESG: Wake County - NC - Report** Type: CAPER

Report Date Range

7/1/2020 to 6/30/2021

Q01a. Contact Information

First name	David
Middle name	E.
Last name	Harris
Suffix	
Title	Homeless and Prevention Services Division Director
Street Address 1	337 S. Salisbury Street
Street Address 2	
City	Raleigh
State	North Carolina
ZIP Code	27601
E-mail Address	dharris@wakegov.com
Phone Number	(919)212-8383
Extension	
Fax Number	

Q01b. Grant Information

As of 8/6/2021

Fiscal Year	Grant Number	Current Authorized Amount	Total Drawn	Balance	Obligation Date	Expenditure Deadline
2020	E20UC370001	\$181,772.00	\$155,081.10	\$26,690.90	7/16/2020	7/16/2022
2019	E19UC370001	\$161,478.00	\$161,478.00	\$0	7/12/2019	7/12/2021
2018	E18UC370001	\$149,012.00	\$149,012.00	\$0	9/12/2018	9/12/2020
2017	E17UC370001	\$141,423.00	\$141,423.00	\$0	10/19/2017	10/19/2019
2016	E16UC370001	\$137,579.00	\$137,579.00	\$0	8/3/2016	8/3/2018
2015						
2014						
2013						
2012						
2011						
Total		\$771,264.00	\$744,573.10	\$26,690.90		

ESG Information from IDIS

CAPER reporting includes funds used from fiscal year:

2020

Project types carried out during the program year

Enter the number of each type of projects funded through ESG during this program year.

Street Outreach	0
Emergency Shelter	0
Transitional Housing (grandfathered under ES)	0
Day Shelter (funded under ES)	0
Rapid Re-Housing	0
Homelessness Prevention	1

Q01c. Additional Information

HMIS

Comparable Database

Are 100% of the project(s) funded through ESG, which are allowed to use HMIS, entering data into HMIS?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes
Are 100% of the project(s) funded through ESG, which are allowed to use a comparable database, entering data into the comparable database?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes

Q04a: Project Identifiers in HMIS

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	Method for Tracking ES	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Software Name	Report Start Date	Report End Date	CSV Exception?	Uploaded via emailed hyperlink?
Wake County Human Services - Wake County	1471	Wake County Housing Affordability & Community Revitalization - Wake County - Prevention - ESG	7868	12				NC-507	379183	0	ServicePoint	2020-07-01	2021-06-30	No	Yes

Q05a: Report Validations Table

Total Number of Persons Served	335
Number of Adults (Age 18 or Over)	168
Number of Children (Under Age 18)	153
Number of Persons with Unknown Age	14
Number of Leavers	264
Number of Adult Leavers	130
Number of Adult and Head of Household Leavers	132
Number of Stayers	71
Number of Adult Stayers	38
Number of Veterans	2
Number of Chronically Homeless Persons	1
Number of Youth Under Age 25	19
Number of Parenting Youth Under Age 25 with Children	12
Number of Adult Heads of Household	148
Number of Child and Unknown-Age Heads of Household	2
Heads of Households and Adult Stayers in the Project 365 Days or More	0

Q06a: Data Quality: Personally Identifying Information (PII)

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	Total	% of Error Rate
Name	0	0	0	0	0.00 %
Social Security Number	78	11	97	186	55.52 %
Date of Birth	3	11	0	14	4.18 %
Race	0	4	0	4	1.19 %
Ethnicity	0	4	0	4	1.19 %
Gender	0	4	0	4	1.19 %
Overall Score				189	56.42 %

Q06b: Data Quality: Universal Data Elements

	Error Count	% of Error Rate
Veteran Status	0	0.00 %
Project Start Date	0	0.00 %
Relationship to Head of Household	8	2.39 %
Client Location	0	0.00 %
Disabling Condition	5	1.49 %

Q06c: Data Quality: Income and Housing Data Quality

	Error Count	% of Error Rate
Destination	0	0.00 %
Income and Sources at Start	2	1.33 %
Income and Sources at Annual Assessment	0	--
Income and Sources at Exit	2	1.52 %

Q06d: Data Quality: Chronic Homelessness

	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	0	0	0	0	0	0	--
TH	0	0	0	0	0	0	--
PH (All)	0	0	0	0	0	0	--
Total	0	0	0	0	0	0	--

Q06e: Data Quality: Timeliness

	Number of Project Start Records	Number of Project Exit Records
0 days	282	100
1-3 Days	5	7
4-6 Days	0	5
7-10 Days	0	6
11+ Days	18	146

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	0	0	--
Bed Night (All Clients in ES - NBN)	0	0	--

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	168	74	86	0	8
Children	153	0	147	4	2
Client Doesn't Know/ Client Refused	3	0	0	0	3
Data Not Collected	11	0	0	0	11
Total	335	74	233	4	24
For PSH & RRH – the total persons served who moved into housing	0	0	0	0	0

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	150	71	70	0	9
For PSH & RRH – the total households served who moved into housing	0	0	0	0	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	43	17	24	0	2
April	20	10	10	0	0
July	6	1	5	0	0
October	20	10	8	0	2

Q09a: Number of Persons Contacted

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

Q09b: Number of Persons Engaged

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0.00	0.00	0.00	0.00

Q10a: Gender of Adults

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	45	30	14	1
Female	123	44	72	7
Trans Female (MTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	168	74	86	8

Q10b: Gender of Children

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	89	86	2	1
Female	64	61	2	1
Trans Female (MTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	153	147	4	2

Q10c: Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	4	0	0	0	4
Female	6	0	0	0	6
Trans Female (MTF or Male to Female)	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	4	0	0	0	4
Subtotal	14	0	0	0	14

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	138	89	5	36	4	0	4
Female	193	64	22	93	8	3	3
Trans Female (MTF or Male to Female)	0	0	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	4	0	0	0	0	0	4
Subtotal	335	153	27	129	12	3	11

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	59	0	56	1	2
5 - 12	70	0	68	2	0
13 - 17	24	0	23	1	0
18 - 24	27	5	21	0	1
25 - 34	47	10	33	0	4
35 - 44	32	11	20	0	1
45 - 54	30	21	9	0	0
55 - 61	20	16	2	0	2
62+	12	11	1	0	0
Client Doesn't Know/Client Refused	3	0	0	0	3
Data Not Collected	11	0	0	0	11
Total	335	74	233	4	24

Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	52	16	31	0	5
Black or African American	270	58	194	3	15
Asian	3	0	3	0	0
American Indian or Alaska Native	0	0	0	0	0
Native Hawaiian or Other Pacific Islander	0	0	0	0	0
Multiple Races	6	0	5	1	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	4	0	0	0	4
Total	335	74	233	4	24

Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latino	309	71	214	4	20
Hispanic/Latino	22	3	19	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	4	0	0	0	4
Total	335	74	233	4	24

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☞	With Only Children	Unknown Household Type
Mental Health Problem	36	15	9	9	--	0	3
Alcohol Abuse	1	1	0	0	--	0	0
Drug Abuse	1	1	0	0	--	0	0
Both Alcohol and Drug Abuse	1	1	0	0	--	0	0
Chronic Health Condition	24	16	3	3	--	0	2
HIV/AIDS	1	1	0	0	--	0	0
Developmental Disability	7	1	1	5	--	0	0
Physical Disability	25	18	5	2	--	0	0

☞ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☞	With Only Children	Unknown Household Type
Mental Health Problem	22	8	6	5	--	0	3
Alcohol Abuse	1	1	0	0	--	0	0
Drug Abuse	1	1	0	0	--	0	0
Both Alcohol and Drug Abuse	0	0	0	0	--	0	0
Chronic Health Condition	19	12	2	3	--	0	2
HIV/AIDS	0	0	0	0	--	0	0
Developmental Disability	5	0	1	4	--	0	0
Physical Disability	19	13	4	2	--	0	0

☞ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☞	With Only Children	Unknown Household Type
Mental Health Problem	14	7	3	4	--	0	0
Alcohol Abuse	0	0	0	0	--	0	0
Drug Abuse	0	0	0	0	--	0	0
Both Alcohol and Drug Abuse	1	1	0	0	--	0	0
Chronic Health Condition	5	4	1	0	--	0	0
HIV/AIDS	1	1	0	0	--	0	0
Developmental Disability	2	1	0	1	--	0	0
Physical Disability	6	5	1	0	--	0	0

☞ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".


Q14a: Domestic Violence History


	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	22	9	12	0	1
No	130	64	60	0	6
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	18	1	14	0	3
Total	170	74	86	0	10

Q14b: Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	5	2	2	0	1
No	16	7	9	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	1	0	1	0	0
Total	22	9	12	0	1

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Place not meant for habitation	1	1	0	0	0
Safe Haven	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Interim Housing 	0	0	0	0	0
Subtotal	1	1	0	0	0
Institutional Settings	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	2	2	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison or juvenile detention facility	0	0	0	0	0
Foster care home or foster care group home	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Residential project or halfway house with no homeless criteria	1	1	0	0	0
Subtotal	3	3	0	0	0
Other Locations	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	1	0	1	0	0
Rental by client, no ongoing housing subsidy	31	16	12	0	3
Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0
Rental by client, with other housing subsidy	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	37	19	18	0	0
Staying or living in a friend's room, apartment or house	46	20	23	0	3
Staying or living in a family member's room, apartment or house	38	15	21	0	2
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	13	0	11	0	2
Subtotal	166	70	86	0	10
Total	170	74	86	0	10

 Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	69	0	56
\$1 - \$150	1	0	1
\$151 - \$250	1	0	1
\$251 - \$500	8	0	7
\$501 - \$1000	35	0	26
\$1,001 - \$1,500	24	0	19
\$1,501 - \$2,000	12	0	9
\$2,001+	15	0	9
Client Doesn't Know/Client Refused	0	0	0
Data Not Collected	3	0	2
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	38	0
Number of Adult Stayers Without Required Annual Assessment	0	0	0
Total Adults	168	38	130

Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	44	0	34
Unemployment Insurance	10	0	9
SSI	25	0	18
SSDI	17	0	10
VA Service-Connected Disability Compensation	0	0	0
VA Non-Service Connected Disability Pension	0	0	0
Private Disability Insurance	0	0	0
Worker's Compensation	0	0	0
TANF or Equivalent	4	0	3
General Assistance	0	0	0
Retirement (Social Security)	2	0	2
Pension from Former Job	4	0	2
Child Support	1	0	1
Alimony (Spousal Support)	0	0	0
Other Source	3	0	2
Adults with Income Information at Start and Annual Assessment/Exit	0	0	0

Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	2	4	6	33.00 %	2	21	23	9.00 %	0	3	3	0.00 %
Supplemental Security Income (SSI)	7	5	12	58.00 %	3	1	4	75.00 %	0	0	0	--
Social Security Disability Insurance (SSDI)	5	1	6	83.00 %	2	1	3	67.00 %	0	0	0	--
VA Service-Connected Disability Compensation	0	0	0	--	0	0	0	--	0	0	0	--
Private Disability Insurance	0	0	0	--	0	0	0	--	0	0	0	--
Worker's Compensation	0	0	0	--	0	0	0	--	0	0	0	--
Temporary Assistance for Needy Families (TANF)	0	0	0	--	0	3	3	0.00 %	0	0	0	--
Retirement Income from Social Security	1	1	2	50.00 %	0	0	0	--	0	0	0	--
Pension or retirement income from a former job	1	1	2	50.00 %	0	0	0	--	0	0	0	--
Child Support	0	0	0	--	0	1	1	0.00 %	0	0	0	--
Other source	1	1	2	50.00 %	0	7	7	0.00 %	0	2	2	0.00 %
No Sources	10	15	25	40.00 %	4	22	26	15.00 %	2	1	3	67.00 %
Unduplicated Total Adults	24	25	49		10	56	66		2	5	7	

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	94	0	72
WIC	6	0	4
TANF Child Care Services	1	0	1
TANF Transportation Services	1	0	1
Other TANF-Funded Services	1	0	1
Other Source	1	0	1

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	219	0	175
Medicare	22	0	15
State Children's Health Insurance Program	0	0	0
VA Medical Services	0	0	0
Employer Provided Health Insurance	8	0	7
Health Insurance Through COBRA	0	0	0
Private Pay Health Insurance	3	0	2
State Health Insurance for Adults	3	0	1
Indian Health Services Program	0	0	0
Other	6	0	4
No Health Insurance	78	0	66
Client Doesn't Know/Client Refused	0	0	0
Data Not Collected	9	0	3
Number of Stayers Not Yet Required to Have an Annual Assessment	0	71	0
1 Source of Health Insurance	235	0	186
More than 1 Source of Health Insurance	13	0	9

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	63	56	7
8 to 14 days	36	26	10
15 to 21 days	23	15	8
22 to 30 days	19	16	3
31 to 60 days	63	51	12
61 to 90 days	29	26	3
91 to 180 days	64	46	18
181 to 365 days	38	28	10
366 to 730 days (1-2 Yrs)	0	0	0
731 to 1,095 days (2-3 Yrs)	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected	0	0	0
Total	335	264	71

Q22c: Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	0	0	0	0	0
Average length of time to housing	--	--	--	--	--
Persons who were exited without move-in	0	0	0	0	0
Total persons	0	0	0	0	0

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	63	20	37	0	6
8 to 14 days	36	3	25	0	8
15 to 21 days	23	11	12	0	0
22 to 30 days	19	6	11	0	2
31 to 60 days	63	13	50	0	0
61 to 90 days	29	7	22	0	0
91 to 180 days	64	10	48	1	5
181 to 365 days	38	4	28	3	3
366 to 730 days (1-2 Yrs)	0	0	0	0	0
731 to 1,095 days (2-3 Yrs)	0	0	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Tot	335	74	233	4	24

Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
731 days or more	0	0	0	0	0
Total (persons moved into housing)	0	0	0	0	0
Not yet moved into housing	0	0	0	0	0
Data not collected	0	0	0	0	0
Total persons	0	0	0	0	0

Q23c: Exit Destination – All persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	101	19	72	1	9
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	9	0	9	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	8	5	3	0	0
Staying or living with friends, permanent tenure	3	1	2	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	0	0	0	0	0
Subtotal	121	25	86	1	9
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	2	2	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	1	1	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	60	5	50	0	5
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	17	5	12	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	4	1	0	0	3
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	33	10	23	0	0
Host Home (non-crisis)	0	0	0	0	0
Subtotal	117	24	85	0	8
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	26	5	19	0	2
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0
Subtotal	26	5	19	0	2
Total	264	54	190	1	19
Total persons exiting to positive housing destinations	0	0	0	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %

Q24: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	46	24	17	0	5
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	1	0	1	0	0
Moved to new housing unit--With on-going subsidy	3	1	1	0	1
Moved to new housing unit--Without an on-going subsidy	17	4	11	0	2
Moved in with family/friends on a temporary basis	15	3	12	0	0
Moved in with family/friends on a permanent basis	2	2	0	0	0
Moved to a transitional or temporary housing facility or program	1	1	0	0	0
Client became homeless -- moving to a shelter or other place unfit for human habitation	3	3	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	12	3	7	0	2
Data not collected (no exit interview completed)	164	13	141	1	9
Total	264	54	190	1	19

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	0	0	0	0
Non-Chronically Homeless Veteran	2	1	1	0
Not a Veteran	166	73	85	8
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	168	74	86	8

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	1	1	0	0	0
Not Chronically Homeless	298	68	219	0	11
Client Doesn't Know/Client Refused	1	0	1	0	0
Data Not Collected	35	5	13	4	13
Total	335	74	233	4	24

Attachment 5 - 2020 ESG-CV Report



HUD ESG-CV

Grant: **ESG: Wake County - NC - Report** Type: **ESG-CV**

Report Date Range

4/1/2021 to 6/30/2021

ESG-CV Information on Allowable Activities

Temporary Emergency Shelters – essential services	No
Temporary Emergency Shelters – operating costs	No
Temporary Emergency Shelters – leasing existing real property or temporary structures	No
Temporary Emergency Shelters – acquisition of real property	No
Temporary Emergency Shelters – renovation of real property	No
Training	No
Hazard Pay	No
Handwashing Stations & Portable Bathrooms	No
Landlord Incentives	No
Volunteer Incentives	No
Transportation (community-wide transport for testing or vaccination)	No
I have completed all the fields on this form relevant to this submission	Yes

Financial Information

Category	This Quarter	Total Previous Submissions	Total Current + Previous
Expenditures for Homelessness Prevention			
Rental Housing	19399.71	76,337.91	95,737.62
Relocation and Stabilization Services - Financial Assistance		0.00	0.00
Relocation and Stabilization Services - Services	76454.23	9,461.65	85,915.88
Hazard Pay <i>(unique activity)</i>		0.00	0.00
Landlord Incentives <i>(unique activity)</i>		0.00	0.00
Volunteer Incentives <i>(unique activity)</i>		0.00	0.00
Training <i>(unique activity)</i>		0.00	0.00
Subtotal Homelessness Prevention	95,853.94	85,799.56	181,653.50
Expenditures for Rapid Rehousing			
Rental Housing	43785.37	32,588.36	76,373.73
Relocation and Stabilization Services - Financial Assistance		0.00	0.00
Relocation and Stabilization Services - Services		0.00	0.00
Hazard Pay <i>(unique activity)</i>		0.00	0.00
Landlord Incentives <i>(unique activity)</i>		0.00	0.00
Volunteer Incentives <i>(unique activity)</i>		0.00	0.00
Training <i>(unique activity)</i>		0.00	0.00
Subtotal Rapid Rehousing	43,785.37	32,588.36	76,373.73
Expenditures for Emergency Shelter (Normal)			
Essential Services	25519.01	93,650.45	119,169.46
Operations	67227.18	396,288.59	463,515.77
Renovation		4,238.57	4,238.57
Major Rehab		0.00	0.00
Conversion		0.00	0.00
Hazard Pay <i>(unique activity)</i>		0.00	0.00
Volunteer Incentives <i>(unique activity)</i>		0.00	0.00
Training <i>(unique activity)</i>		0.00	0.00
Subtotal Emergency Shelter	92,746.19	494,177.61	586,923.80
Expenditures for Temporary Emergency Shelter			
Essential Services		0.00	0.00
Operations		0.00	0.00
Leasing existing real property or temporary structures		0.00	0.00
Acquisition		0.00	0.00
Renovation		0.00	0.00
Hazard Pay <i>(unique activity)</i>		0.00	0.00
Volunteer Incentives <i>(unique activity)</i>		0.00	0.00
Training <i>(unique activity)</i>		0.00	0.00
Other Shelter Costs		0.00	0.00
Subtotal Temporary Emergency Shelter	0.00	0.00	0.00
Expenditures for Street Outreach			
Essential Services	27331.44	104,521.97	131,853.41
Hazard Pay <i>(unique activity)</i>		0.00	0.00
Handwashing Stations & Portable Bathrooms <i>(unique activity)</i>		0.00	0.00
Volunteer Incentives <i>(unique activity)</i>		0.00	0.00
Training <i>(unique activity)</i>		0.00	0.00
Subtotal Street Outreach	27,331.44	104,521.97	131,853.41
Other ESG-CV Expenditures			
Training <i>(unique activity)</i>		0.00	0.00
HMIS		0.00	0.00
Administration		0.00	0.00
Subtotal Other Expenditures	0.00	0.00	0.00
Total ESG-CV Expenditures	259,716.94	717,087.50	976,804.44

Contact Information

Prefix	Mr
First Name	David
Middle Name	E.
Last Name	Harris
Suffix	
Organization	Wake County
Department	Housing Affordability and Community Revitalization
Title	Homeless and Prevention Services Division Director
Street Address 1	337 S. Salisbury Street
Street Address 2	
City	Raleigh
State / Territory	North Carolina
ZIP Code	27601
E-mail Address	dharris@wakegov.com
Confirm E-mail Address	dharris@wakegov.com
Phone Number	(919)212-8383
Extension	
Fax Number	

Additional Comments

- no data -

Q04a: Project Identifiers in HMIS

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	Method for Tracking ES	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Software Name	Report Start Date	Report End Date	CSV Exception?	Uploaded via emailed hyperlink?
Salvation Army of Wake - Wake County - Hotel2Housing Families Rental Assistance - County ESG-CV	8063	Salvation Army of Wake - Wake County - Hotel2Housing Families Rental Assistance - County ESG-CV	8063	13				NC-507	379183	0	ServicePoint	2021-04-01	2021-06-30	No	Yes
Salvation Army of Wake - Wake County - Hotel2Housing Families Rental Assistance - County ESG-CV	8063	Salvation Army of Wake - Wake County - Hotel2Housing Families Rental Assistance - County ESG-CV	8063	13				NC-507	379183	0	ServicePoint	2020-06-01	2021-06-30	No	Yes
Healing Transitions - Wake County	1513	Healing Transitions - Wake County - Women's Emergency Shelter - State ESG-CV - County ESG-CV-City ESG	2061	1	0			NC-507	379183	0	ServicePoint	2020-06-01	2020-12-31	No	Yes
Legal Aid - Wake County	8132	Legal Aid - Wake County - Eviction Prevention - County ESG-CV	8135	12				NC-507	379183	0	ServicePoint	2020-10-01	2021-06-30	No	Yes
Wake County Human Services - Wake County	1471	Wake County Housing Affordability & Community Revitalization - Wake County - Prevention - ESG-CV	8313	12				NC-507	379183	0	ServicePoint	2021-01-01	2021-06-30	No	Yes
Haven House Services - Wake County	1515	Haven House Services - Wake County - 22 to 24 Street Outreach - County ESG-CV	8170	4				NC-507	379183	0	ServicePoint	2020-06-01	2020-12-31	No	Yes
Salvation Army of Wake County - Wake County	1535	Salvation Army of Wake - Wake County - Program - County ESG-CV - County ESG	5863	1	0			NC-507	379183	0	ServicePoint	2021-04-01	2021-06-30	No	Yes
Urban Ministries of Wake County - Wake County	1525	Urban Ministries of Wake County - Wake - Helen Wright Center Emergency Shelter - County ESG-CV	5825	1	0			NC-507	379183	0	ServicePoint	2021-04-01	2021-06-30	No	Yes
Salvation Army of Wake County - Wake County	1535	Salvation Army of Wake - Wake County - Program - County ESG-CV - County ESG	5863	1	0			NC-507	379183	0	ServicePoint	2020-06-01	2021-06-30	No	Yes
Urban Ministries of Wake County - Wake County	1525	Urban Ministries of Wake County - Wake - Helen Wright Center Emergency Shelter - County ESG-CV	5825	1	0			NC-507	379183	0	ServicePoint	2020-06-01	2021-06-30	No	Yes
Wake County Human Services - Wake County	1471	Wake County Housing Affordability & Community Revitalization - Wake County - Prevention - ESG-CV	8313	12				NC-507	379183	0	ServicePoint	2021-04-01	2021-06-30	No	Yes
Legal Aid - Wake County	8132	Legal Aid - Wake County - Eviction Prevention - County ESG-CV	8135	12				NC-507	379183	0	ServicePoint	2021-04-01	2021-06-30	No	Yes

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	Method for Tracking ES	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Software Name	Report Start Date	Report End Date	CSV Exception?	Uploaded via emailed hyperlink?
Triangle Family Services- Wake County - Street Outreach FY20-2021 - County ESG- CV	7929	Triangle Family Services- Wake County - Street Outreach FY20-2021 - County ESG- CV	7929	4				NC-507	379183	0	ServicePoint	2021-04-01	2021-06-30	No	Yes
Urban Ministries of Wake County - Wake County - Helen Wright Center - Street Outreach - County ESG- CV	8101	Urban Ministries of Wake County - Wake County - Helen Wright Center - Street Outreach - County ESG- CV	8101	4				NC-507	379183	0	ServicePoint	2021-04-01	2021-06-30	No	Yes
Triangle Family Services- Wake County - Street Outreach FY20-2021 - County ESG- CV	7929	Triangle Family Services- Wake County - Street Outreach FY20-2021 - County ESG- CV	7929	4				NC-507	379183	0	ServicePoint	2020-06-01	2021-06-30	No	Yes
Urban Ministries of Wake County - Wake County - Helen Wright Center - Street Outreach - County ESG- CV	8101	Urban Ministries of Wake County - Wake County - Helen Wright Center - Street Outreach - County ESG- CV	8101	4				NC-507	379183	0	ServicePoint	2020-06-01	2021-06-30	No	Yes

Q05a: Report Validations Table

Total Number of Persons Served	1661
Number of Adults (Age 18 or Over)	1143
Number of Children (Under Age 18)	419
Number of Persons with Unknown Age	99
Number of Leavers	1058
Number of Adult Leavers	768
Number of Adult and Head of Household Leavers	773
Number of Stayers	603
Number of Adult Stayers	375
Number of Veterans	33
Number of Chronically Homeless Persons	254
Number of Youth Under Age 25	142
Number of Parenting Youth Under Age 25 with Children	32
Number of Adult Heads of Household	1048
Number of Child and Unknown-Age Heads of Household	16
Heads of Households and Adult Stayers in the Project 365 Days or More	0

Q06a: Data Quality: Personally Identifying Information (PII)

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	Total	% of Error Rate
Name	0	20	2	22	1.32 %
Social Security Number	98	176	286	560	33.71 %
Date of Birth	0	106	2	108	6.50 %
Race	3	37	0	40	2.41 %
Ethnicity	6	39	0	45	2.71 %
Gender	2	34	0	36	2.17 %
Overall Score				606	36.48 %

Q06b: Data Quality: Universal Data Elements

	Error Count	% of Error Rate
Veteran Status	52	4.55 %
Project Start Date	0	0.00 %
Relationship to Head of Household	99	5.96 %
Client Location	42	3.95 %
Disabling Condition	103	6.20 %

Q06c: Data Quality: Income and Housing Data Quality

	Error Count	% of Error Rate
Destination	267	25.24 %
Income and Sources at Start	101	9.49 %
Income and Sources at Annual Assessment	0	--
Income and Sources at Exit	86	11.13 %

Q06d: Data Quality: Chronic Homelessness

	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	685	0	0	39	35	34	8.50 %
TH	0	0	0	0	0	0	--
PH (All)	67	0	0	0	0	0	0.00 %
Total	752	0	0	0	0	0	7.74 %

Q06e: Data Quality: Timeliness

	Number of Project Start Records	Number of Project Exit Records
0 days	360	124
1-3 Days	363	254
4-6 Days	184	134
7-10 Days	66	75
11+ Days	156	349

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	44	44	100.00 %
Bed Night (All Clients in ES - NBN)	0	0	--

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	1143	848	273	0	22
Children	419	0	409	4	6
Client Doesn't Know/ Client Refused	0	0	0	0	0
Data Not Collected	99	0	0	0	99
Total	1661	848	682	4	127
For PSH & RRH – the total persons served who moved into housing	41	13	28	0	0

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	1064	806	225	0	33
For PSH & RRH – the total households served who moved into housing	20	12	8	0	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	164	114	34	0	16
April	312	205	78	0	29
July	68	47	20	0	1
October	123	95	26	0	2

Q09a: Number of Persons Contacted

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	31	4	22	0
2-5 Times	3	0	1	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	34	4	23	0

Q09b: Number of Persons Engaged

	All Persons Contacted	First contact – NCT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	18	2	13	0
2-5 Contacts	2	0	1	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	20	2	14	0
Rate of Engagement	1.53	1.00	1.55	0.00

Q10a: Gender of Adults

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	176	144	31	1
Female	963	700	242	21
Trans Female (MTF or Male to Female)	2	2	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	2	2	0	0
Data Not Collected	0	0	0	0
Subtotal	1143	848	273	22

Q10b: Gender of Children

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	193	189	1	3
Female	226	220	3	3
Trans Female (MTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	419	409	4	6

Q10c: Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	22	0	0	0	22
Female	39	0	0	0	39
Trans Female (MTF or Male to Female)	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	38	0	0	0	38
Subtotal	99	0	0	0	99

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	391	193	32	129	15	0	22
Female	1228	226	135	771	57	0	39
Trans Female (MTF or Male to Female)	2	0	0	2	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0	0	0
Client Doesn't Know/Client Refused	2	0	0	2	0	0	0
Data Not Collected	38	0	0	0	0	0	38
Subtotal	1661	419	167	904	72	0	99

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	173	0	170	2	1
5 - 12	182	0	179	1	2
13 - 17	64	0	60	1	3
18 - 24	167	112	50	0	5
25 - 34	340	206	126	0	8
35 - 44	244	165	72	0	7
45 - 54	188	168	18	0	2
55 - 61	132	127	5	0	0
62+	72	70	2	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	99	0	0	0	99
Total	1661	848	682	4	127

Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	385	265	109	0	11
Black or African American	1123	516	529	2	76
Asian	7	5	1	0	1
American Indian or Alaska Native	0	0	0	0	0
Native Hawaiian or Other Pacific Islander	6	6	0	0	0
Multiple Races	83	41	38	2	2
Client Doesn't Know/Client Refused	10	5	5	0	0
Data Not Collected	47	10	0	0	37
Total	1661	848	682	4	127

Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latino	1430	769	582	1	78
Hispanic/Latino	171	61	94	2	14
Client Doesn't Know/Client Refused	7	6	1	0	0
Data Not Collected	53	12	5	1	35
Total	1661	848	682	4	127

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☞	With Only Children	Unknown Household Type
Mental Health Problem	277	220	45	9	--	1	2
Alcohol Abuse	22	20	2	0	--	0	0
Drug Abuse	42	40	2	0	--	0	0
Both Alcohol and Drug Abuse	63	61	1	0	--	0	1
Chronic Health Condition	155	113	35	5	--	0	2
HIV/AIDS	13	12	1	0	--	0	0
Developmental Disability	61	32	7	21	--	0	1
Physical Disability	185	163	19	2	--	1	0

☞ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☞	With Only Children	Unknown Household Type
Mental Health Problem	228	190	31	6	--	0	1
Alcohol Abuse	13	13	0	0	--	0	0
Drug Abuse	38	38	0	0	--	0	0
Both Alcohol and Drug Abuse	53	52	1	0	--	0	0
Chronic Health Condition	114	92	18	3	--	0	1
HIV/AIDS	13	12	1	0	--	0	0
Developmental Disability	33	19	3	10	--	0	1
Physical Disability	135	124	10	1	--	0	0

☞ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☞	With Only Children	Unknown Household Type
Mental Health Problem	59	42	13	3	--	1	0
Alcohol Abuse	11	9	2	0	--	0	0
Drug Abuse	6	4	2	0	--	0	0
Both Alcohol and Drug Abuse	10	10	0	0	--	0	0
Chronic Health Condition	35	19	16	0	--	0	0
HIV/AIDS	2	2	0	0	--	0	0
Developmental Disability	21	13	4	4	--	0	0
Physical Disability	50	40	8	1	--	1	0

☞ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: Domestic Violence History


	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	258	192	61	0	5
No	677	486	185	0	6
Client Doesn't Know/Client Refused	1	1	0	0	0
Data Not Collected	223	169	29	0	25
Total	1159	848	275	0	36

Q14b: Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	76	51	23	0	2
No	170	135	33	0	2
Client Doesn't Know/Client Refused	2	1	0	0	1
Data Not Collected	10	5	5	0	0
Total	258	192	61	0	5

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	207	153	54	0	0
Transitional housing for homeless persons (including homeless youth)	8	7	1	0	0
Place not meant for habitation	272	220	50	0	2
Safe Haven	3	3	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Interim Housing 	0	0	0	0	0
Subtotal	490	383	105	0	2
Institutional Settings	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	26	26	0	0	0
Substance abuse treatment facility or detox center	19	17	2	0	0
Hospital or other residential non-psychiatric medical facility	27	25	2	0	0
Jail, prison or juvenile detention facility	17	17	0	0	0
Foster care home or foster care group home	0	0	0	0	0
Long-term care facility or nursing home	1	1	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Subtotal	90	86	4	0	0
Other Locations	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Owned by client, no ongoing housing subsidy	15	11	0	0	4
Owned by client, with ongoing housing subsidy	1	1	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Rental by client, with HCV voucher (tenant or project based)	1	1	0	0	0
Rental by client in a public housing unit	2	2	0	0	0
Rental by client, no ongoing housing subsidy	173	126	38	0	9
Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0
Rental by client, with other housing subsidy	1	1	0	0	0
Hotel or motel paid for without emergency shelter voucher	106	62	39	0	5
Staying or living in a friend's room, apartment or house	93	54	39	0	0
Staying or living in a family member's room, apartment or house	92	56	35	0	1
Client Doesn't Know/Client Refused	2	2	0	0	0
Data Not Collected	93	63	15	0	15
Subtotal	579	379	166	0	34
Total	1159	848	275	0	36

 Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	496	0	329
\$1 - \$150	7	0	3
\$151 - \$250	5	0	3
\$251 - \$500	44	0	16
\$501 - \$1000	180	0	106
\$1,001 - \$1,500	93	0	72
\$1,501 - \$2,000	91	0	63
\$2,001+	148	0	120
Client Doesn't Know/Client Refused	3	0	2
Data Not Collected	76	0	54
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	375	0
Number of Adult Stayers Without Required Annual Assessment	0	0	0
Total Adults	1143	375	768

Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	244	0	175
Unemployment Insurance	70	0	37
SSI	140	0	117
SSDI	164	0	139
VA Service-Connected Disability Compensation	6	0	3
VA Non-Service Connected Disability Pension	0	0	0
Private Disability Insurance	2	0	2
Worker's Compensation	3	0	0
TANF or Equivalent	10	0	13
General Assistance	5	0	1
Retirement (Social Security)	15	0	16
Pension from Former Job	7	0	5
Child Support	36	0	23
Alimony (Spousal Support)	2	0	3
Other Source	40	0	7
Adults with Income Information at Start and Annual Assessment/Exit	0	0	0

Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	27	66	93	28.89 %	14	62	76	18.21 %	1	3	4	25.00 %
Supplemental Security Income (SSI)	77	16	93	82.81 %	14	8	22	63.64 %	0	0	0	--
Social Security Disability Insurance (SSDI)	116	12	128	90.45 %	8	2	10	80.00 %	0	0	0	--
VA Service-Connected Disability Compensation	3	0	3	100.00 %	0	0	0	--	0	0	0	--
Private Disability Insurance	2	0	2	100.00 %	0	0	0	--	0	0	0	--
Worker's Compensation	0	0	0	--	0	0	0	--	0	0	0	--
Temporary Assistance for Needy Families (TANF)	2	1	3	66.67 %	2	8	10	20.00 %	0	0	0	--
Retirement Income from Social Security	11	5	16	68.94 %	0	0	0	--	0	0	0	--
Pension or retirement income from a former job	2	3	5	40.00 %	0	0	0	--	0	0	0	--
Child Support	1	6	7	14.29 %	4	12	16	24.94 %	0	0	0	--
Other source	11	18	29	37.97 %	6	9	15	40.13 %	0	0	0	--
No Sources	89	176	265	33.69 %	16	34	50	31.98 %	1	2	3	33.33 %
Unduplicated Total Adults	256	278	534		48	106	154		2	5	7	

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	503	0	344
WIC	32	0	25
TANF Child Care Services	5	0	4
TANF Transportation Services	2	0	1
Other TANF-Funded Services	2	0	1
Other Source	5	0	4

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	760	0	564
Medicare	154	0	134
State Children's Health Insurance Program	4	0	5
VA Medical Services	5	0	4
Employer Provided Health Insurance	22	0	13
Health Insurance Through COBRA	2	0	2
Private Pay Health Insurance	25	0	23
State Health Insurance for Adults	4	0	5
Indian Health Services Program	1	0	2
Other	34	0	34
No Health Insurance	449	0	320
Client Doesn't Know/Client Refused	8	0	9
Data Not Collected	355	0	99
Number of Stayers Not Yet Required to Have an Annual Assessment	0	603	0
1 Source of Health Insurance	711	0	504
More than 1 Source of Health Insurance	143	0	129

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	319	298	21
8 to 14 days	144	113	31
15 to 21 days	67	51	16
22 to 30 days	62	44	18
31 to 60 days	195	140	55
61 to 90 days	146	122	24
91 to 180 days	325	207	118
181 to 365 days	381	61	320
366 to 730 days (1-2 Yrs)	22	22	0
731 to 1,095 days (2-3 Yrs)	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected	0	0	0
Total	1661	1058	603

Q22c: Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	8	3	5	0	0
61 to 180 days	30	7	23	0	0
181 to 365 days	3	3	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	41	13	28	0	0
Average length of time to housing	112.00	115.00	110.00	--	--
Persons who were exited without move-in	45	7	38	0	0
Total persons	86	20	66	0	0

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	319	287	31	0	1
8 to 14 days	144	88	54	0	2
15 to 21 days	67	46	18	0	3
22 to 30 days	62	30	31	0	1
31 to 60 days	195	79	106	0	10
61 to 90 days	146	43	89	0	14
91 to 180 days	325	111	178	3	33
181 to 365 days	381	164	153	1	63
366 to 730 days (1-2 Yrs)	22	0	22	0	0
731 to 1,095 days (2-3 Yrs)	0	0	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	1661	848	682	4	127

Q22e: Length of Time Prior to Housing - based on 3,917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	146	76	70	0	0
8 to 14 days	40	19	21	0	0
15 to 21 days	11	9	2	0	0
22 to 30 days	31	15	16	0	0
31 to 60 days	67	37	30	0	0
61 to 180 days	150	65	85	0	0
181 to 365 days	124	50	74	0	0
366 to 730 days (1-2 Yrs)	142	71	71	0	0
731 days or more	155	114	39	0	2
Total (persons moved into housing)	866	456	408	0	2
Not yet moved into housing	63	19	44	0	0
Data not collected	55	32	18	4	1
Total persons	984	507	470	4	3

Q23c: Exit Destination – All persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	1	1	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	179	75	68	0	36
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	13	3	10	0	0
Permanent housing (other than RRH) for formerly homeless persons	5	5	0	0	0
Staying or living with family, permanent tenure	23	8	15	0	0
Staying or living with friends, permanent tenure	7	4	0	0	3
Rental by client, with RRH or equivalent subsidy	121	23	97	0	1
Rental by client, with HCV voucher (tenant or project based)	12	0	12	0	0
Rental by client in a public housing unit	7	1	6	0	0
Subtotal	368	120	208	0	40
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	76	48	28	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	24	3	21	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	67	30	35	0	2
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	47	26	21	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	25	11	8	0	6
Safe Haven	1	1	0	0	0
Hotel or motel paid for without emergency shelter voucher	54	17	34	0	3
Host Home (non-crisis)	0	0	0	0	0
Subtotal	294	136	147	0	11
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	3	3	0	0	0
Substance abuse treatment facility or detox center	50	50	0	0	0
Hospital or other residential non-psychiatric medical facility	11	11	0	0	0
Jail, prison, or juvenile detention facility	5	1	2	0	2
Long-term care facility or nursing home	2	2	0	0	0
Subtotal	71	67	2	0	2
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	2	0	2	0	0
Other	26	19	7	0	0
Client Doesn't Know/Client Refused	17	14	2	0	1
Data Not Collected (no exit interview completed)	280	238	42	0	0
Subtotal	325	271	53	0	1
Total	1058	594	410	0	54
Total persons exiting to positive housing destinations	295	102	186	0	7
Total persons whose destinations excluded them from the calculation	15	13	2	0	0
Percentage	28.28 %	17.56 %	45.59 %	–	12.96 %

Q24: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start–Without a subsidy	13	13	0	0	0
Able to maintain the housing they had at project start–With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start–With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start–Only with financial assistance other than a subsidy	2	2	0	0	0
Moved to new housing unit–With on-going subsidy	1	0	1	0	0
Moved to new housing unit–Without an on-going subsidy	15	1	7	0	7
Moved in with family/friends on a temporary basis	2	1	1	0	0
Moved in with family/friends on a permanent basis	1	0	1	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	3	3	0	0	0
Data not collected (no exit interview completed)	73	18	24	0	31
Total	110	38	34	0	38

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	5	5	0	0
Non-Chronically Homeless Veteran	28	19	9	0
Not a Veteran	1040	760	258	22
Client Doesn't Know/Client Refused	1	1	0	0
Data Not Collected	69	63	6	0
Total	1143	848	273	22

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	254	180	73	0	1
Not Chronically Homeless	1139	534	580	0	25
Client Doesn't Know/Client Refused	7	6	1	0	0
Data Not Collected	261	128	28	4	101
Total	1661	848	682	4	127