A faint, light blue map of Wake County is centered in the background of the slide.

# Proposed Tip Fee Increase

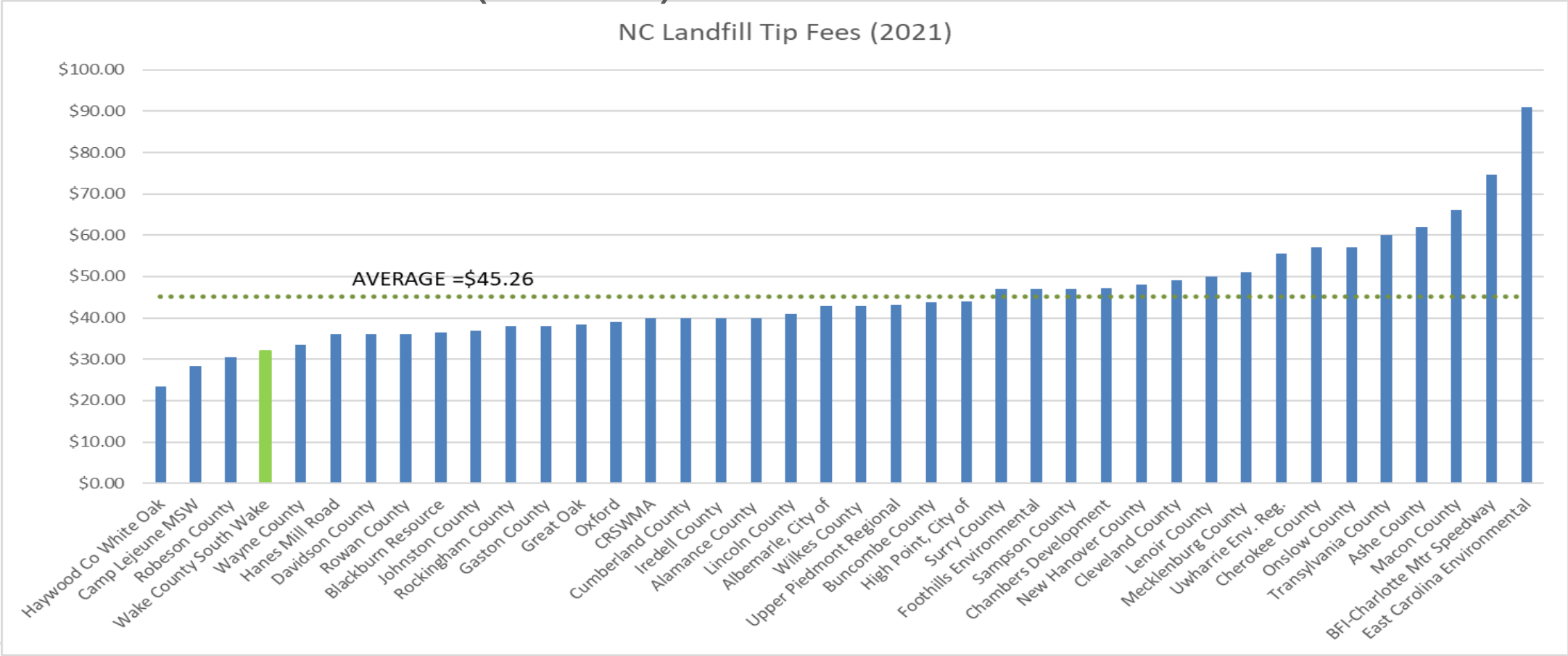
To start FY23 (July 2022)

# Tip Fee History at SWLF/EWTS

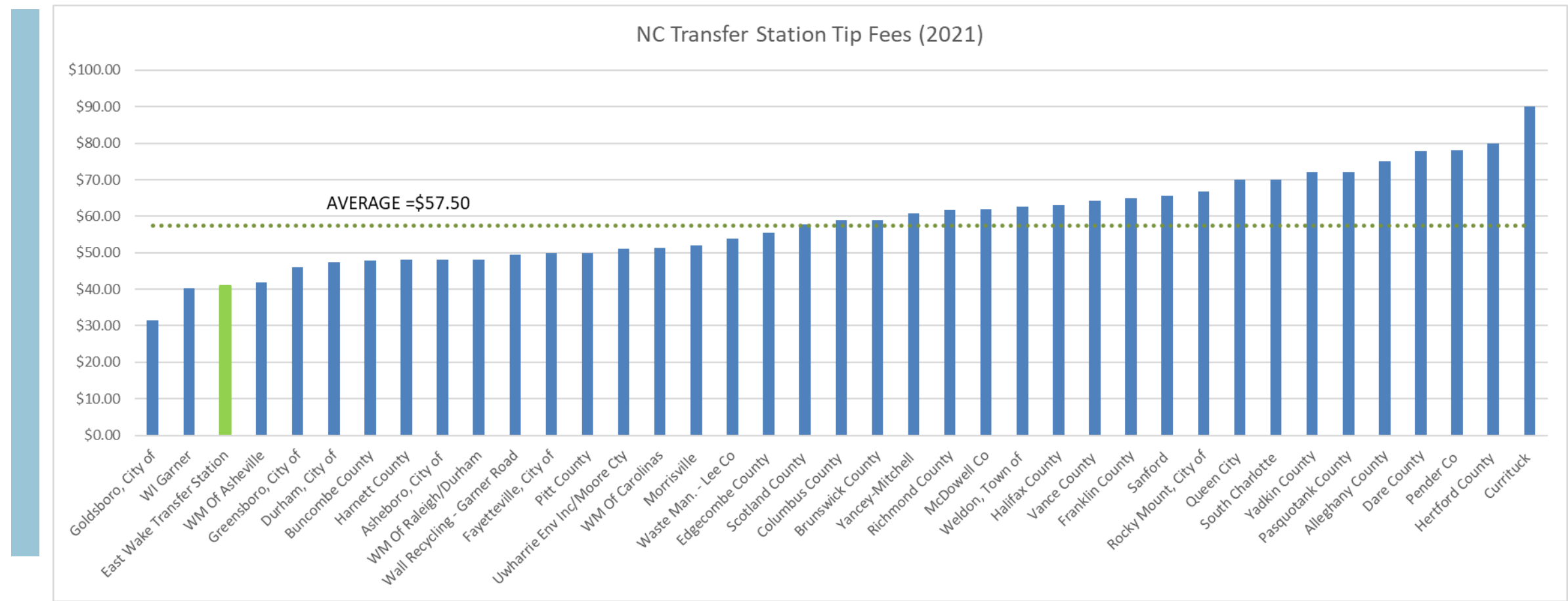
- Initial Tip Fees in 2008
  - SWLF - \$32/ton (includes \$2/ton state tax)
  - EWTS - \$38/ton (includes \$2/ton state tax)
- July 2014 Tip Fee increase
  - No change at SWLF
  - EWTS - \$41/ton (includes \$2/ton state tax)

# Proposed Tip Fee Increase in FY23

- Current fees (at SW) are the 4<sup>th</sup> lowest in the state



# Local & Statewide Transfer Station Tip Fees



# Reasons for Tip Fee Increase in FY23

- South Wake is now under Title V for Air Quality
- Landfill Gas monitoring and improvements
- Incorporation of Interim Covers as part of the closure strategy to help with odor mitigation
- Significant increase in EWTS operations cost after 2021 bid

# Proposed FY23 Tip Fee Increase

SWLF landfill tip fee increase per ton of \$5:

- From \$32 to \$37. Includes \$2/SW tax  
Statewide Average is \$45.26/ton

EWTS tip fee increase per ton of \$8:

- From \$41 to \$49. Includes \$2/SW tax  
Statewide Average is \$57.50/ton

# Current Schedule for Tip Fee Increase

- Budget scenario evaluation - Now
- Hauler Meetings – Now...
- Final Review with TAC/SWAC – Spring 2021/2
- Inclusion in FY23 Wake Budget – Spring 2022
- Tip Fee Increase – July 1, 2022

# Partnership Relationships

